

**AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 12<sup>th</sup> November 2014**

<b>Title of paper:</b>	<b>Delegated Authority Projects</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Strategic Director Commercial & Neighbourhood Services	<b>Wards affected: Bridge, Clifton North &amp; Clifton South</b>
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<b>Other colleagues who have provided input:</b>	Anita Winter Senior Accounts Technician <a href="mailto:anita.winter@nottinghamcity.gov.uk">anita.winter@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	n/a	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises the Area Committee of the use of delegated authority by the Director of Communities for the financial year 2014/15 and the Ward Members Revenue Budget allocation for 2014/15.		
<b>Recommendation(s):</b>		
<b>1</b>	<ul style="list-style-type: none"> <li>That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 8, detailed in Appendix 1</li> <li>Note the individual Ward Members Budget Revenue allocation of £5,000 for 2014/15.</li> </ul>	

**1. REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

**2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

**3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Covered within the Appendix.

**4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Members had an individual allocation for 2013/14 of £5,000 and have received another £5,000 for 2014/15 (arrangements to be agreed by Executive Board at its meeting in May 2014)

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 Executive Board – 20 May 2008 – Ward Member Budgets

**Authority Approval**

**BRIDGE WARD BUDGET ALLOCATION**

Schemes: <b>BRIDGE Ward</b>	Councillor(s)	Amount (total)
Spectacolor – Floral display at Bridgeway Centre	Cllrs Heaton, Edwards – Bridge Ward Pooled Budget	2,326.64
Manzil (Asian Women’s Organisation)	Cllrs Heaton, Edwards – Bridge Ward Pooled Budget	1,095.00
Mosaic at Queens Walk Recreation Park	Cllrs Heaton, Edwards - £250 each	500.00
Meadows Moving Forward – Cricket Tournament	Cllrs Heaton, Edwards – Bridge Ward Pooled Budget	250.00
Your Choice Your Voice – Dragons Den	Cllrs Heaton, Edwards – Bridge Ward Pooled Budget	2,000.00
South Locality Volunteer Achievement Award Ceremony	Cllr Heaton, Edwards - £265 each	529.00
Meadows Library Grotto with Santa	Cllr Heaton, Cllr Edwards - £250 each	500.00
	<b>Total allocated at 29/10/14</b>	<b>£ 7,200.64</b>
	Balance B’Fwd 2013/14	£ 290.00
	Allocation 2014/15	£ 10,000.00
	<b>Total available allocation</b>	<b>£ 10,290.00</b>
	Total allocated at 29/10/14	£ 7,200.64
	<b>Total unallocated at 29/10/14</b>	<b>£ 3,089.36</b>

## Authority Approval

### CLIFTON NORTH WARD BUDGET ALLOCATION

Schemes: <b>CLIFTON NORTH Ward</b>	Councillor(s)	Amount (total)
Floral Display in Wilford Village	Cllr Spencer & Steel	481.00
Picnic in the Park	Cllrs Ferguson, Spencer & Steel	1,750.00
British Legion Defibrillator	Cllrs Ferguson, Spencer & Steel	675.00
Clifton May Day Event	Cllrs Ferguson, Spencer & Steel	700.00
Good Companions Project	Cllrs Ferguson & Spencer	3,000.00
Clifton FC	Cllrs Spencer & Steel	1,000.00
Clifton Bowls Club	Cllrs Ferguson, Spencer & Steel	659.00
Royal British Legion – Poppy Commemoration	Cllr Steel	100.00
Clifton Childminding Group	Cllr Ferguson	780.00
Wilford Social Club	Cllrs Spencer & Steel	1,000.00
Clifton Open Group	Cllrs Ferguson, Spencer & Steel	750.00
Silverdale Community Association – Christmas Party	Cllrs Ferguson, Spencer & Steel	460.00
South of Nottingham Volunteer Achievements Awards	Cllrs Ferguson, Spencer & Steel	529.00
	Total allocated at 10/10/14	<b>£ 11,884.00</b>
	Balance B’Fwd 2013/14	£ 26,940.00
	Allocation 2014/15	<b>£ 15,000.00</b>
	<b>Total available allocation</b>	<b>£ 41,940.00</b>
	Total allocated at 10/10/14	<b>£ 11,884.00</b>
	<b>Total unallocated at 10/10/14</b>	<b>£ 30,056.00</b>

## CLIFTON SOUTH WARD BUDGET ALLOCATION

Schemes: <b>CLIFTON SOUTH Ward</b>	Councillor(s)	Amount (total)
Good Companions	Cllrs Gibson, Malcolm & Packer	3000.00
Clifton Bowls Club	Cllrs Gibson, Malcolm & Packer	657.00
Clifton Centre Marketing	Cllrs Gibson, Malcolm & Packer	6000.00
Clifton Village Residents Association – WWI plaque	Cllrs Gibson, Malcolm & Packer	255.00
Remembrance Day Wreath 2014	Cllrs Gibson, Malcolm & Packer	45.00
Christmas Light Upgrade – additional allocation	Cllrs Gibson, Malcolm & Packer	340.00
Clifton Open Group	Cllrs Gibson, Malcolm & Packer	750.00
South Locality Volunteer Awards	Cllrs Gibson, Malcolm & Packer	529.00
	Total allocated at 09/10/2014	£ <b>11,576.00</b>
	Balance B’Fwd 2012/13	£ 12,575.00
	Allocation 2013/14	£ 15,000.00
	<b>Total available allocation</b>	<b>£ 27,575.00</b>
	Returned / Decommitted at 09/10/2014	£ 95.00
	Total allocated at 09/10/2014	£ 11,576.00
	<b>Total unallocated at 09/10/2014</b>	<b>£ 16,093.00</b>