

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 12th November 2014

Title of paper:	AREA CAPITAL FUND - 2013/15 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director Commercial & Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details	Dorothy Holmes South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 876 5633 nancy.hudson@nottinghamcity.gov.uk Wade Adams, Tenancy and Estates Manager, NCH Tel: 0115 878 6292 wade.adams@nottinghamcityhomes.org.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		

Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>

Summary of issues (including benefits to customers/service users):
 This report provides Councillors with :-

- Latest spend proposals under the Area Capital Fund including highways, traffic and safety, public realm and NCH environmentals.

Recommendation(s):
 1 a) Note the monies available to Bridge, Clifton North and Clifton South Wards as

- outlined in Appendix 1 and 2
- b) That the Area Committee approve the programme of schemes for Clifton North and Bridge wards as outlined in Appendix 1

1	<u>REASONS FOR RECOMMENDATIONS</u>
1.1	<p>The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities</p> <p>As part of the budget process Nottingham City Council has approved an LTP capital allocation of £2.5 million citywide for the next two years 2013-2015.</p> <p>To give opportunity for the Area Committee to make comment on suggested schemes and their progress</p> <p>Area Capital Fund schemes, including the Local Transport Plan (LTP) element, have been identified through various methods including consultation, Citizen feedback via Councillors Casework and partnership working.</p>

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes— Equality impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive board report Area Capital Resource Allocations for 2013-2015 to Full Council
4th March 2013

Bridge Area Capital Fund 2013 - 2015 Programme

Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Meadows Way E	crossing	Approved February 2014	£15,000	-	yes	Contribution towards £70,000 project for 2xcentral refuges, making cycling / crossing the road at outbound bus stops more pleasant
Lamcote Grove	lining	Approved February 2014	£200	TBC		Consultation to extend double yellow lines on east side pavement at south end.
Kelso Gardens	Footpath	Approved February 2014	£10,973	-	yes	Full resurface of footpath
Castleton Close	Carriageway	Approved February 2014	£8,758	02.06.14	yes	Full resurface of carriageway
Royston Close	Carriageway	Approved February 2014	£8,386	02.06.14	yes	Full resurface of carriageway
Meredith Close	Carriageway	Approved February 2014	£8,618	04.06.14	yes	Full resurface of carriageway
Kirkby Gardens	Carriageway	Approved February 2014	£35,072	28.07.14	yes	Full resurface of carriageway
Thrumpton Drive	Footpath	Approved February 2014	£28,268	18.08.14	in progress	Full resurface of footpath - to be co-ordinated with NCH building works

Total LTP schemes*

£115,275

Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Victoria Embankment	Cricket Pavilion	Prioritised October 2014	£10,000			Contribution of £10,000 towards the grant bidding of project cost
Bosworth Walk Green	MUGA	Prioritised October 2014	£10,000			Contribution of £10,000 towards the overall cost of a MUGA at the green space next to Bosworth Walk
Bridgeway Centre artwork 2	Painting	Prioritised October 2014	£4,200			Works to include: shot blast paint on metal art works; scaffold in order to repaint metal works; £500 contingency
Ryeland Gardens subway	Subway painting	Approved September 2014	£573	27.10.14	yes	Painting of subway on Ryeland Gardens
Old Meadows footpaths	Footpath	Approved February 2014	£2,000	TBC		To cut back metal grilles on pavement to kerb line at various locations and replace missing sections
Queens Walk Community Centre	lighting	Approved February 2014	£233	-	yes	To install external light to side of building for walkway leading from car park to Queens Walk
Queens Walk	Story pole	Approved February 2014	£2,000		ongoing	Meadows Tree project to prepare tree trunk for carving / installation. Story pole to be treated with preservative and installed on Queens Walk
Old Meadows SNP	SNP	Approved February 2014	£2,800	-	yes	Repaint street name plates x56 @£50 each - various locations
Uppingham Gardens	Footpath	Approved February 2014	£1,653	13.10.14	yes	Remove existing concrete bollards and install 18m knee rail and two new reflective bollards
Robin Hood Way /	Footpath	Approved February 2014	£806		on hold	20m knee rail to be installed to prevent parking on verge

Meadow Bank						
Bathley Street/ Wilford Grove	Notice	Approved February 2014	£1,221	-	yes	To install community notice board at corner of Bathley St / Wilford Grove
Across ward	Safety audit	Approved February 2014	£250	19.06.14	yes	Carry out safety audit for knee rail projects at two locations and installation of notice board
Bridgeway Centre artwork	Painting	Approved February 2014	£3,850		ongoing	To paint metal artwork and fencing on adopted highway land in front of shops
Bridgeway Centre tree guards	Tree guards	Approved February 2014	£3,902		ongoing	To remove 14 metal tree guards including base frame from trees on highway land at Bridgeway Centre
Bridgeway Centre	Power supply	Approved February 2014	£3,500	TBC		To install power supply and foundation for 25ft Christmas Tree (Annual cost including decoration / removal is approx £2,400)
Bridgeway Centre shop fronts	lighting	Approved February 2014	£10,000	TBC		Improvement to lighting at front of shops/soffits

Total Public Realm schemes**

£56,988

Bridge Decommittments

Location	Type	Reason	Amount	Details

Total Decommittted ***

£0

2013-2015 LTP allocation

£120,000

LTP carried forward from 2011-2013

£0

2013 - 2014 Public Realm allocation

£36,000

Public Realm carried forward

£0

2014 - 2015 Public Realm allocation

£36,000

Total Available 2013 - 2015 ACF

£192,000

*Less LTP schemes

- £115,275

**Less Public Realm schemes

- £56,988

***Decommittted funds

+ £0

Remaining available balance

£19,737

LTP element remaining

£4,725

Public Realm element remaining

£15,012

Clifton North Area Capital Fund 2013 - 2015 Programme

Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Rivergreen/ Farnborough Road	Footpath	Prioritised 6 October 2014	£4,925			Resurfacing of footpath between Rivergreen and Farnborough Road
Main Road, Wilford	Footpath	Approved September 2014	£30,000	TBC		Footpath resurfacing works on sections of Main Road, Wilford
Grove Estate	Footpath	Approved September 2014	£14,665	06.10.14		Continuation of large scale footpath patching around Locksley Lane / Wichnor Close
Midhurst Way parking	Parking scheme	Approved September 2014	£20,136	TBC		Joint funded with NCH - implementation of parking scheme on Midhurst Way
Clifton Grove parking	parking restrictions	Approved September 2014	£4,000	TBC		Research and installation of parking restriction scheme in Clifton Grove area
Additional Parking Restrictions	Parking	Approved November 2013	£2,500	TBC		Joint funded with Clifton South - Feasibility study in parking restrictions
Sandham Walk / Rivergreen	Parking	Approved November 2013	£5,000	TBC		To serve local businesses with parking area
Farnborough School	Road Safety	Approved November 2013	£2,000		ongoing	Feasibility study to establish Road Safety measures to improve road safety for children accessing Farnborough School
Glapton Lane	Parking	Approved September 2013	£10,000	21.07.14	ongoing	Carryout phase 3 of Glapton Lane parking improvements. Joint funded with Clifton South and NCH
Glapton Lane	Lining	Approved September 2013	£500		decommitted	Advisory lining on Glapton Lane parking bays
Wichnor Close / Locksley Lane	Footpath	Delegated Authority 12 March 2013	£3,200	--	yes	Extension to previously agreed footpath work

Total LTP schemes*

£96,926

Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridgenorth Drive/Carew Park	gating	Approved September 2014	£1,300	TBC		Part funded with NCH – installation of 2 gates on alleyways
Main Road/Cribb Close	area improvement	Approved September 2014	£17,934	03.11.14		Protect Wilford Village Green by installing overrun strip and carriage way overlay, also at land rear of Cribb Close remove slabs, replace with tarmac and create new footpath
Clifton Central Park	area improvement	Approved September 2014	£5,000	TBC		Installation of park benches and other improvements in Clifton Central Park.
Fieldway Subway	Mirrors	Approved February 2014	£1,094	-	yes	Further contribution to installation of mirrors around the subway entrances
Wilford	Litter bins	Approved November 2013	£2,400	TBC		Litter bins at Iremonger Pond & Ruddington Lane Park
Main Road – Wilford	Road safety	Approved November 2013	£3,000	-	yes	Highway safety for school children which requires felling of

						trees and improving retained wall along a narrow footway
Fieldway Subway	Mirrors	Approved November 2013	£3,000	-	yes	Installation of 'mirrors' around the entrances of the subway – safety for all users of the subway
Eddleston Drive	Trees	Approved November 2013	£6,400	28.01.14	yes	Felling of trees (in Clifton Central Park) along the rear of Eddleston Drive due to safety to nearby properties
Farnborough Road	Bollards	Approved November 2013	£3,000	Under review		Installation of bollards near entrance to Farnborough School
Silverdale	Speed monitoring	Approved November 2013	£4,000	TBC		Speed monitor indicator on Brookthorpe Way
Holly Avenue & Village Green	Kerbs	Approved November 2013	£3,000	-	yes	Improve kerbs and damage to greens in the area
Wilford, Silverdale	Trees	Approved November 2013	£1,500	Autumn 14		Planting of trees around the area
Wilford	Pigeon Netting	Delegated Authority 26 June 2013	£1,500	-	yes	Install pigeon nettings on Railway Bridges in Wilford

Total Public Realm schemes**

£53,128

Clifton North Area Capital Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted			£594	

Total Decommittment***

£594

2013-2015 LTP allocation

£96,000

LTP carried forward from 2011-2013

£10,026

2013 - 2014 Public Realm allocation

£28,800

Public Realm carried forward

£0

2014 - 2015 Public Realm allocation

£28,800

Total Available 2013 - 2015 ACF

£163,626

*Less LTP schemes

- £96,926

**Less Public Realm schemes

- £53,128

***Decommittment funds

+ £594

Remaining available balance

£14,166

LTP element remaining

£9,600

Public Realm element remaining

£4,566

Clifton South Area Capital Fund 2013 - 2015 Programme

Clifton South LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Summerwood Lane	Footpath	Approved - September 2014	£49,459	3.11.14		Resurface footpath on Summerwood Lane (east side) from Farnborough Rd to Breckswood Drive (LTP contribution)
Barbury Drive	Feasibility Study	Approved - September 2014	£3,000	TBC		Study to develop options for organised parking facilities and associated environmental improvements. Joint with NCH
Clifton Ward	Lining	Approved - May 2014	£5,000	TBC		Repaint road markings on identified roads across the ward
Tintagel Green	Footpath	Approved - May 2014	£9,800		decommitted	Resurface footpath on Tintagel Green
Meadowvale	Footpath	Approved - May 2014	£22,600	28.08.14	yes	Resurface footpath on Meadowvale
Pennard Walk	Footpath and knee rail	Approved - November 2013	£14,004	06.10.14	ongoing	Footpath construction, and knee rail to be fitted across the green at either end of Pennard Walk to prevent vehicles entering the green.
Clifton Village	Signs	Approved - November 2013	£500		ongoing	Signs clarifying emergency access to Almshouses
Glapton Lane	Feasibility Study	Approved - November 2013	£2,000		ongoing	Feasibility study for Glapton School Junction protection and footway improvements
Cheddar Close	Give way marking	Approved - November 2013	£700		ongoing	Give way marking to be painted on junction with Cheddar Road
Larkhill/Arbutus Close	TRO	Approved - November 2013	£7,000		ongoing	TRO on waiting restrictions/road markings in these areas
Clifton South	Feasibility Study	Approved - November 2013	£2,500		ongoing	Feasibility study for additional parking restrictions including Glapton Lane, Green Lane, Bridgnorth Drive, Clifton Village
Glapton Lane	Parking	Approved - September 2013	£10,000	14.06.14	ongoing	Carry out phase 3 of Glapton Lane parking improvements. Joint funded with Clifton North and NCH

Total LTP schemes*

£126,563

Clifton South Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Summerwood Lane	Footpath	Approved - September 2014	£4,531	03.11.14		Resurface footpath on Summerwood Lane (east side) from Farnborough Rd to Breckswood Drive (PR contribution)
Groveside Crescent	Street Lighting	Approved by DA - April 2014	£1,899		ongoing	Replace column at 48 Village Rd with heritage style lamp and relocate parking sign from 18 Groveside Crescent.
Clifton Village Hall	Parking	Approved - February 2014	£25,000		ongoing	Contribution towards car park at rear of Clifton Village Hall
Wycombe Close	Knee rail	Approved - November 2013	£4,577	-	yes	Knee rail to be fitted alongside grass area to prevent vehicles driving on it

Total Public Realm schemes**

£36,007

Clifton South Decommitments

Location	Type	Reason	Amount	Details
Previously decommitted			£9,800	
Total Decommited***			£9,800	
2013-2015 LTP allocation			£118,000	
LTP carried forward from 2011-2013			-£1,237	
2013 - 2014 Public Realm allocation			£35,400	
Public Realm carried forward			£4,655	
2014 - 2015 Public Realm allocation			£35,400	
Total Available 2013 - 2015 ACF			£192,218	
<i>*Less LTP schemes</i>			- £126,563	
<i>**Less Public Realm schemes</i>			- £36,007	
<i>***Decommited funds</i>			+ £9,800	
Remaining available balance			£39,448	
LTP element remaining			£0	
Public Realm element remaining			£39,448	

ENVIRONMENTALS PROGRAMME 2014/2015

PROPOSED SCHEMES BRIDGE WARD

AMOUNT ALLOCATED £171,904.00

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COSTING	APPROVED AT AREA COMMITTEE?
Bridge	Eugene Gardens between 12 - 28	Remove large tree and replace it with two smaller ones	Ensure better lighting for residents and improve visibility from the street lights	Minimum of 7	Requested by tenants / leaseholders	Dean Cawkwell	High	£1,500.00	Yes on 10 th September 2014

Total spent to date: £ 1,500.00

Balance unallocated £ 170,404.00

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COSTING	APPROVED AT AREA COMMITTEE ?
Clifton North	14 – 19 Farm Close	Erect a 6ft fence across the entrance of these properties	Prevent youths from gathering in the enclosed area	Minimum of 6	Requested by tenants / leaseholders who have been complaining about Anti-Social Behaviour	Amanda Outram	High	£806.27	Yes on 10 th September 2014
Clifton North	106 – 120 Glapton Lane	Erect a 6ft high, key lockable, security gate at the entrance to the block of flat	Prevent youths from gathering in the enclosed area	Minimum of 8	Requested by tenants / leaseholders who have been complaining about Anti-Social Behaviour	Amanda Outram	High	£1,500.00	Yes on 10 th September 2014
Clifton North	Southchurch Court	Resurface the upper car park	Improve the surfacing of the car park area	Minimum of 129	Requested by tenants / leaseholders who have been complaining about the condition of the car park	Amanda Outram	High	£8,771.75	Yes on 10 th September 2014
Clifton North	113 – 115 Bridgenorth Drive	Contribution to NDO's scheme towards installing gates, fencing and panels to an alleyway to the rear of these properties. Total scheme costs £1,950 which NCH will contribute a proportion given the number of NCH properties who have access to the alleyway. There are 14 properties who have access to the alleyway and 4 of those are NCH properties, 9 are owner occupiers.	Prevent persons from entering this area and fly tipping	Minimum of 4	Requested by residents have been complaining about unauthorised persons gaining access to the alleyway.	Amanda Outram but lead officer is Parbinder Singh	High	£650.00	Yes on 10 th September 2014

Clifton North	Midhurst Way	Contribution to NDO's scheme towards putting in parking bays to prevent people from parking on the green area. Total scheme costs £40,271.16 which NCH will contribute a proportion given the number of NCH properties who will use this parking bay.	Contribution to NDO's scheme towards putting in parking bays to prevent people from parking on the green area. Total scheme costs £40,271.16 which NCH will contribute a proportion given the number of NCH properties who will use this parking bay.	Minimum of 4	Requested by residents who have been complaining about the lack of parking spaces and have been parking on the green area.	Amanda Outram but lead officer is Parbinder Singh	High	£20,135.58	Yes on 10 th September 2014
Clifton North	Southchurch Court	Repaint the fencing surrounding the site	Improve the look of the fencing and give it extra protection from the elements	Minimum of 129	Requested by tenants / leaseholders who have been complaining about the condition fence and railings surrounding Southchurch Court	Amanda Outram	High	£8,507.50	Yes on 10 th September 2014

Total spent to date: £ 40,371.10

Balance unallocated £ 47,510.90

ENVIRONMENTALS PROGRAMME 2014/2015
PROPOSED SCHEMES- CLIFTON SOUTH
AMOUNT ALLOCATED £74,531.00

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COSTING	APPROVED AT AREA COMMITTEE?
Clifton South	17 – 18 Florey Walk	Continuous work around Nobel Road to improve such properties where communal porches are being removed and the walls enclosing the porch area taken down.	Open up the area and reduce the enclosed space	Minimum of 4	Requested by tenants / leaseholders who have been complaining about this area being used by unwanted persons who congregate and cause Anti-Social Behaviour. The surrounding areas will also benefit as the removal of this communal area will open it up and prevent unwanted persons gathering.	Ajit Gill	High	5,219.08	Yes on 10 th September 2014
Clifton South	Barbury Drive	NCH Contribution to a study to develop options for organised parking facilities and associated environmental improvements. The cost of this scheme is £6,00 and NCH will contribute half the amount.	Look at the feasibility of making use of the four garage sites	Minimum of 25	There were four former garage sites which have been demolished so these spaces have been neglected and the surrounding spaces are creating ASB hotspots.	Ajit Gill but the lead office will be Marting Bee, NCC Area Focus	High	£3,000	Yes on 10 th September 2014

Total spent to date: £ 8,219.08
Balance unallocated £ 66,311.92