

Area Committee East (ACE) (Dales, Mapperley, St Ann's) –18 November 2014

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director Commercial and Neighbourhood Services	Wards affected: St Ann's Dales Mapperley
Contact Officer(s) and contact details:	Dorothy Holmes, Locality Manager 0115 8839804 Dorothy.holmes@nottinghamcity.gov.uk	
Other officers who have provided input:	Michelle Graley, Neighbourhood Development Officer, St Ann's 0115 8839808 michelle.graley@nottinghamcity.gov.uk Greg Foister, Neighbourhood Development Officer, Dales 0115 8839807 greg.foister@nottinghamcity.gov.uk ; Fi Cusick Neighbourhood Development Officer Mapperley 0115 8839806 fi.cusick@nottinghamcity.gov.uk Anita Winter Senior Accounts Technician Anita.Winter@nottinghamcity.gov.uk	

Relevant Council Plan Strategic Priority:	
Cutting unemployment by a quarter	<input type="checkbox"/>
Cut crime and anti-social behaviour	<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input type="checkbox"/>
Help keep your energy bills down	<input type="checkbox"/>
Good access to local transport	<input type="checkbox"/>
Nottingham has a good mix of housing	<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input type="checkbox"/>
Support early intervention activities	<input type="checkbox"/>
Deliver effective, value for money services to our citizens	<input type="checkbox"/>

Summary of issues (including benefits to customers/service users):
This report advises the Area Committee of the use of delegated authority by the Director of Communities.

Recommendation(s):

1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 6, detailed in Appendix 1.
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1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual allocation for 2014/15 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

St Ann's Ward was also granted a sum of £16,323 under the heading -- Indices of Multiple Deprivation (IMD) funding.

- 4.2 The full balance for 2014/15 has not been allocated. Further projects will be reported to a subsequent committee.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) ✓

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

7.1 Executive Board – 20 May 2008 – Ward Member Budgets

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

Appendix 1

Dales Ward Budget Allocations

THE DALES WARD		Ward Budget
Balance from 13/14		1,284
Allocation 14/15		15,000
TOTAL FUNDS AVAILABLE		16,284
 <u>DE-COMMITTED SCHEMES</u>		
Lights for Eid and Christmas tree and lights for Dales Ward		1,119
Christmas Tree Installation Energy Cost Light Switch On		65
Oakdale Road Planter		33
Jobs Fair 2013		200
Litchfield In Bloom		2
Dales Christmas & Eid Lights 2013		4,493
 <u>COMMITTED SCHEMES</u>		
Half Term holiday programmes	Cllrs Mellen, Khan, Khan	(4,000)
Contribution towards the Festival	Cllrs Mellen, Khan, Khan	(2,500)
Bloom project	Cllrs Mellen, Khan, Khan	(250)
Prittier Whittier planting day 2014	Cllrs Mellen, Khan, Khan	(1,200)
The Renewal Trust Nott Just Ballet	Cllrs Mellen,	(500)

Friends of Greens mill workshops	Khan, Khan Cllrs Mellen, Khan, Khan	(500)
Area Committee Support Cost	Cllrs Mellen, Khan, Khan	(500)
Replenishing Dales Ward Grit Bins	Cllrs Mellen, Khan, Khan	(500)
Eid and Christmas lights and Tree 2014	Cllrs Mellen, Khan, Khan	(6,000)
Oak Dale Road Planter 2014	Cllrs Mellen, Khan, Khan	(237)
Oliver Hind Youth Club 2014	Cllrs Mellen, Khan, Khan	(790)
Drug Dealing and Miss use in Area 6 (Dales Ward)	Cllrs Mellen, Khan, Khan	(250)
Growing Spaces 2014	Cllrs Mellen, Khan, Khan	(810)
Sneinton Week of Action 2014	Cllrs Mellen, Khan, Khan	(500)
Sneinton Library Breakfast Club 2014	Cllrs Mellen, Khan, Khan	(200)
South of Nottingham Volunteer Awards 2014	Cllrs Mellen, Khan, Khan	(529)
Sneinton FC 2014	Cllrs Mellen, Khan, Khan	(500)
Total uncommitted		2,429

Analysis	£'s
Unspent Committed Balances b/fwd 13/14	7,995
Uncommitted Balances b/fwd 13/14	1,284
Balance as at 31/03/2014	9,278

Budget Allocated 14/15	15,000
Balance Available 14/15	24,278
Allocated Funds (Spent & Unspent) 14/15	21,849
Uncommitted Balances as at 31/03/15	2,429
Check	2,429

This uncommitted figure above does not include monies reclaimed from Sneinton Festival (£2500) and Sneinton Festival (£106)

Mapperley Ward Budget Allocations

Schemes: Mapperley Ward	Councillor(s)	Amount (total)
Friends of Coppice Park 2014	Cllrs Dewinton, Healy and Molife	1,600.00
Mapperley Hospital Chapel repairs	Cllrs Dewinton, Healy and Molife	5,000.00
	Total	6,600.00

Unspent as at 31/03/13	28,426
Uncommitted as at 31/03/13	8,540
Balance as at 31/03/2013	36,966
Budget Allocated 13/14	15,000
Balance Available to Spend	51,966
Allocated Funds	47,726
Uncommitted Balances as at 31/03/13	5,840
Budget Allocated 14/15	15,000
Balance Available to Spend	14,240

St Anns Ward Budget Allocations

Schemes: St Anns Ward	Councillor(s)	Amount (total)
Contribution towards the Jobs fair 2013	Cllr Collins, Liversidge & Johnson	700
Nomad – Sneinton Market Event	Cllr Collins, Liversidge & Johnson	1,700
Furze Gardens	Cllr Collins, Liversidge & Johnson	775
Advice Centre – Server Upgrade	Cllr Collins, Liversidge & Johnson	3,556
SATRA – Community Salsa Classes	Cllr Collins, Liversidge & Johnson	247
St Anns Memorabilia Day	Cllr Collins, Liversidge & Johnson	270
Amaani Tallawah – Support with running costs	Cllr Collins, Liversidge & Johnson	920
Renewal Trust Volunteers Event	Cllr Collins, Liversidge & Johnson	529
Christmas Lights Switch On Sneinton Market & St Anns	Cllr Collins, Liversidge & Johnson	7,500
St Anns Week of Action	Cllr Collins, Liversidge & Johnson	1,500
	Total	17,697

Unspent as at 31/03/13	19,179
Uncommitted as at 31/03/13	36,746
Balance as at 31/03/2013	55,925
Budget Allocated 14/15	31,323
Balance Available to Spend	87,248
Allocated Funds	46,506
Uncommitted Balances(Spent & Unspent)	40,741
Balance Available to Spend	23,044