

Area Based Grant Area 6

2014-2015
The Renewal Trust



2014-2015 Funding Allocations

Funding for 2014/15 = £490,228

Funding split:

- Community Associations = £40,000 pa
- Employment & Skills = £140,000 pa
- Youth Activity = £224,000 pa
- Community Activity = £6,000 pa
- Domestic Violence Project = £16,600pa
- Digital Inclusion = £21,428
- Communities of Identity = £20,200
- Renewal Trust Management Fee = £22,000 pa



ABG Community Association Funding

- Bakersfield & Neighbourhood Community Association (BANCA)
- Blue Bell Hill Community Association
- Greenway Community Association
- Mapperley Community Association
- Sneinton Hermitage Community Association
- Sneinton Old School Hall Community Association
- The Wells Community Association
- TRACS Neighbourhood Centre



ABG Community Association Funding

Activity to support Community Associations:

- Visits to 3 CA's in the area to support with monitoring, recording and evidencing
- Signposting to training with NCVS or CA+
- Support with development plans
- Visits to Northamptonshire Community Spaces by representatives from The Renewal Trust & Nottingham City Council, Groundwork & Locality to review possible asset transfer model for the future (e.g. visit to Northampton County Council)



ABG Employment & Skills Funding

Employment & Skills Partners:

- ◉ **Stonebridge City Farm**
Delivering activities to help unemployed people into work, work experience placements, volunteering opportunities & access to Level 2 training.
- ◉ **Nottingham YMCA**
Delivering activities to help unemployed people into work, weekly Work Clubs, volunteering opportunities & access to Level 2 training.
- ◉ **City College Nottingham**
Delivering activities to help unemployed people into work, weekly Work Clubs, volunteering opportunities & access to Level 2 training.
- ◉ **The Renewal Trust Employment Outreach Service**
Delivering activities to help unemployed people into work, weekly Work Clubs, volunteering opportunities & access to Level 2 training.
- ◉ **The Renewal Trust Sports Employment & Development Project**
Delivering activities to help unemployed people into work, work experience placements & volunteering opportunities.



ABG Employment & Skills Funding

Annual targets are set for the Employment & Skills partnership providers, and monitoring information is submitted on a monthly basis detailing performance against the following outputs:

- Number of Work Clubs held per week
- Number of people accessing Work Experience placements
- Number of people accessing Volunteering placements
- Number of people undertaking Level 2 or above training
- Evidence of engagement to support Nottm City Council initiatives
- Evidence of engaging in neighbourhood activities
- Number of people referred to Nottingham Jobs Fund
- Number of people referred to NCC Employer Hub
- Number of people helped into work



ABG Employment & Skills Funding

Quarter 1 Activity (April/May/June) 2014

Output	Target	Actual	%
Total number of people into work in Q1	57	42	74%
Half Day Work Club sessions	52	77	148%
Work Experience	10	21	210%
Volunteering	10	30	300%
Level 2 Training	53	12	23%

Quarter 2 Activity (July/August/September) 2014

Output	Target	Actual	%
Total number of people into work in Q2	57	57	100%
Half Day Work Club Sessions	52	90	173%
Work Experience	10	38	380%
Volunteering	26	33	127%
Level 2 Training	53	47	89%



ABG Domestic Violence Project Funding

Funding Allocated 2014-2015 = £16,600

- St Anns Ward Domestic Violence Steering Group
Members of the group include The Renewal Trust, Nottingham City Council, Notts Police, Crime & Drugs Partnership and Family Community Team.
- Projects Aims:
 - To develop a 'whole community approach' to reducing repeat domestic abuse*
 - Create a lasting negative stigma about perpetrating or condoning domestic abuse*
 - Enable the community to challenge controlling and coercive abuse*
 - Reduce repeat domestic abuse*



ABG Domestic Violence Project

- Initiatives for 2014-15 include:
 - The GREAT Project
 - Providing training for local project staff
 - Working with young people through youth provision and local schools
 - Developing Community Champions
 - Providing engagement opportunities in the local community
 - Ensuring a sustained communications campaign across the ward



ABG Young People Service Funding

Funding Allocated for 2014/15 = £224,000

Funding Stream	Organisation	Organisation Specialism
Targeted Provider 1-2-1 & Targeted Outreach Provider	Community Recording Studio	Delivering 1-2-1 and group targeted support as tasked by the Young People's and Ending Gang & Youth Violence panel
Preferred Providers	11 Tech 18	<ul style="list-style-type: none"> ● Basic formal qualifications ● Counselling ● Employability Skills
	Mixed Foundations	<ul style="list-style-type: none"> ● Person Centered Counseling ● Cognitive Behavioral Therapy ● Trauma Management ● Mentoring ● Drug & alcohol psychosocial interventions.
	Nottingham Counselling Service	NHS Primary Care Psychological Therapies (for anxiety and depression) <ul style="list-style-type: none"> • Solution focus counselling (6-12 sessions) • Long term open ended Counseling and Psychotherapy (BACP)



ABG Young People Service Funding

Young People Service Funding Streams continued:

Funding Stream	Organisation	Organisation Specialism
Preferred Provider	TBAC	<ul style="list-style-type: none"> ● Information, Advice and Guidance ● Employability Support ● Mentoring and Coaching ● Support with basic skills such as literacy, numeracy and IT ● Apprenticeships & placements
Universal Static Providers	Brazilian Soccer School	● Football skills and techniques
	EPIC Partners	● Community Games
	SEND	● Mentoring & Leadership
	Switch Up	● Boxing Skills & Techniques



ABG Young People Service Funding

Young People Service Funding Streams continued:

Funding Stream	Organisation	Organisation Specialism
Holiday Provision	Brazilian Soccer School	● Football Skills & Techniques
	City Arts	● Developing art opportunities
	EPIC Partners	● Community Games
	Greenway Community Centre	● Activities and opportunities for young people



ABG Young People Service Funding

Number of young people aged 10-17 years old attending Holiday Activity
Provision 25th July 2014 to 29th August 2014

	Target	Actual	%
Brazilian Soccer School	600	474	79%
City Arts	300	303	101%
EPIC Partners	375	203	54%
Greenway Community Centre	625	663	106%
Total	1900	1643	86%



ABG Young People Service Funding

Holiday Activity Provision 25th July to 29th August 2014
Quotes taken from Partners Project Summaries:

“We have given our young people opportunities to participate in goal focused city/county wide activities (e.g. sports/performing arts) which have enabled our young people to travel outside their immediate surroundings meeting new people and encountering different worlds and possibilities”
Greenway Community Centre

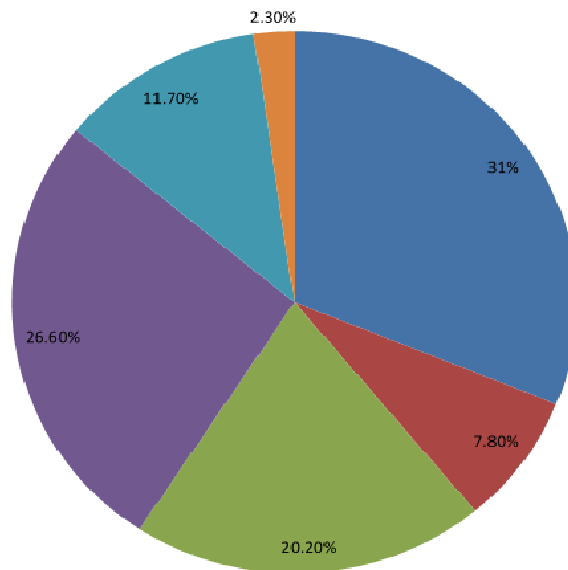
“Lots of people both in Sneinton and St Ann’s remembered us from Light Night, and were pleased we were back”
City Arts

By giving young people access to high quality learning, focusing on individual development will help increase motivation, self esteem and confidence. This broadens their horizons and raises their aspirations”
Brazilian Soccer School

“My daughter has been coming for 2 years. She likes it very much. Everything you do she enjoys, from sports to trips out. Thanks.”
Parent of child – EPIC Partners



Funding Split



- Targeted Youth Provision 1-2-1 (70k - 30%)
- Targeted Preferred Provider (17.5K - 7.8%)
- Universal Youth Provision Static (45450K - 20.20%)
- Universal Youth Provision Holiday (59650K - 26.6%)
- Program Costs 12% (£26300)
- Targeted Outreach(5059.5K - 2.30%)



ABG Communities Of Identity Funding

Funding Allocated 2014/15 = £20,200

Partner: **Stonebridge City Farm**

- providing activities to support improved self confidence
- providing health improvement activities
- encouraging participation in training



ABG Digital Inclusion Funding

Funding Allocated 2014/15 = £21,428

Planned Activities:

- ⦿ Employment of a Part time IT Tutor
- ⦿ Provision of IT equipment at The Chase Neighbourhood Centre and a venue to be identified in Sneinton



Current Priorities

- ⦿ Further develop ABG Communications
- ⦿ Formalise ABG Steering Group
- ⦿ Identify ways of measuring the impact these funds have
- ⦿ New company development

