

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 11th February 2015

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| Title of paper: | Delegated Authority Projects | |
| Director(s)/ Corporate Director(s): | Andy Vaughan Strategic Director Commercial & Neighbourhood Services | Wards affected: Bridge, Clifton North & Clifton South |
| Report author(s) and contact details: | Dorothy Holmes South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk | |
| Other colleagues who have provided input: | Anita Winter Senior Accounts Technician anita.winter@nottinghamcity.gov.uk | |
| Date of consultation with Portfolio Holder(s) (if relevant) | n/a | |
| Relevant Council Plan Strategic Priority: | | |
| Cutting unemployment by a quarter | | <input type="checkbox"/> |
| Cut crime and anti-social behaviour | | <input type="checkbox"/> |
| Ensure more school leavers get a job, training or further education than any other City | | <input type="checkbox"/> |
| Your neighbourhood as clean as the City Centre | | <input type="checkbox"/> |
| Help keep your energy bills down | | <input type="checkbox"/> |
| Good access to public transport | | <input type="checkbox"/> |
| Nottingham has a good mix of housing | | <input type="checkbox"/> |
| Nottingham is a good place to do business, invest and create jobs | | <input type="checkbox"/> |
| Nottingham offers a wide range of leisure activities, parks and sporting events | | <input type="checkbox"/> |
| Support early intervention activities | | <input type="checkbox"/> |
| Deliver effective, value for money services to our citizens | | <input type="checkbox"/> |
| Summary of issues (including benefits to citizens/service users): | | |
| This report advises the Area Committee of the use of delegated authority by the Director of Communities for the financial year 2014/15 and the Ward Members Revenue Budget allocation for 2014/15. | | |
| Recommendation(s): | | |
| 1 | <ul style="list-style-type: none"> That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 8, detailed in Appendix 1 Note the individual Ward Members Budget Revenue allocation of £5,000 for 2014/15. | |

1. REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual allocation for 2013/14 of £5,000 and have received another £5,000 for 2014/15 (arrangements to be agreed by Executive Board at its meeting in May 2014)

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive Board – 20 May 2008 – Ward Member Budgets

Authority Approval

BRIDGE WARD BUDGET ALLOCATION

| Schemes: BRIDGE Ward | Councillor(s) | Amount (total) |
|----------------------------------------------------------------|---------------------------------------------------|--------------------|
| Spectacolor – Floral display at Bridgeway Centre | Cllrs Heaton, Edwards – Bridge Ward Pooled Budget | 2,326.64 |
| Manzil (Asian Women’s Organisation) | Cllrs Heaton, Edwards – Bridge Ward Pooled Budget | 1,095.00 |
| Mosaic at Queens Walk Recreation Park | Cllrs Heaton, Edwards - £250 each | 500.00 |
| Meadows Moving Forward – Cricket Tournament | Cllrs Heaton, Edwards – Bridge Ward Pooled Budget | 250.00 |
| Your Choice Your Voice – Dragons Den | Cllrs Heaton, Edwards – Bridge Ward Pooled Budget | 2,000.00 |
| South Locality Volunteer Achievement Award Ceremony | Cllr Heaton, Edwards - £265 each | 529.00 |
| Meadows Library Grotto with Santa | Cllr Heaton, Cllr Edwards - £250 each | 500.00 |
| Additional cost for Your Choice Your Voice – Dragons Den event | Cllr Heaton, Edwards – Bridge Ward Pooled Budget | 182.58 |
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| | Total allocated at 15/01/15 | £ 7,383.22 |
| | Balance B’Fwd 2013/14 | £ 290.00 |
| | Allocation 2014/15 | £ 10,000.00 |
| | Total available allocation | £ 10,290.00 |
| | Total allocated at 15/01/15 | £ 7,383.22 |
| | Total unallocated at 15/01/15 | £ 2,906.78 |

CLIFTON NORTH WARD BUDGET ALLOCATION

| Schemes: CLIFTON NORTH Ward | Councillor(s) | Amount (total) |
|----------------------------------------------------|--------------------------------------|--------------------|
| Floral Display in Wilford Village | Cllr Spencer & Steel | 481.00 |
| Picnic in the Park | Cllrs Ferguson, Spencer & Steel | 1,750.00 |
| British Legion Defibrillator | Cllrs Ferguson, Spencer & Steel | 675.00 |
| Clifton May Day Event | Cllrs Ferguson, Spencer & Steel | 700.00 |
| Good Companions Project | Cllrs Ferguson & Spencer | 3,000.00 |
| Clifton FC | Cllrs Spencer & Steel | 1,000.00 |
| Clifton Bowls Club | Cllrs Ferguson, Spencer & Steel | 659.00 |
| Royal British Legion – Poppy Commemoration | Cllr Steel | 100.00 |
| Clifton Childminding Group | Cllr Ferguson | 780.00 |
| Wilford Social Club | Cllrs Spencer & Steel | 1,000.00 |
| Christmas Light Upgrade – additional allocation | Cllrs Ferguson, Spencer & Steel | 340.00 |
| Clifton Open Group | Cllrs Ferguson, Spencer & Steel | 750.00 |
| Silverdale Community Association – Christmas Party | Cllrs Ferguson, Spencer & Steel | 460.00 |
| South of Nottingham Volunteer Achievements Awards | Cllrs Ferguson, Spencer & Steel | 529.00 |
| Wilford Church Luncheon Club | Cllrs Ferguson, Spencer & Steel | 1,080.00 |
| Clifton Community Family Support Group | Cllrs Ferguson & Spencer | 915.00 |
| Wilford Village Bonfire | Cllr Steel | 1,500.00 |
| Good Companions – Xmas Party for Older People | Cllrs Ferguson, Spencer & Steel | 275.00 |
| St Wilfrid's Church – accessible toilets | Cllr Spencer | 405.00 |
| Pigeon infestation underneath bridges - Wilford | Cllrs Spencer & Steel | 700.00 |
| Varney Road Shops regeneration | Cllr Ferguson | 2,500.00 |
| Clifton Central 'Flower' Park | Cllr Ferguson | 1,200.00 |
| Activities at Silverdale Community Centre | Cllr Ferguson | 1,000.00 |
| | Total allocated at 12/01/15 | £ 21,799.00 |
| | Balance B'Fwd 2013/14 | £ 26,940.00 |
| | Allocation 2014/15 | £ 15,000.00 |
| | Total available allocation | £ 41,940.00 |
| | Total allocated at 12/01/15 | £ 21,799.00 |
| | Total unallocated at 12/01/15 | £ 20,141.00 |

CLIFTON SOUTH WARD BUDGET ALLOCATION

| Schemes: CLIFTON SOUTH Ward | Councillor(s) | Amount (total) |
|----------------------------------------------------|------------------------------------------------------|--------------------|
| Good Companions | Cllrs Gibson, Malcolm & Packer | 3000.00 |
| Clifton Bowls Club | Cllrs Gibson, Malcolm & Packer | 657.00 |
| Clifton Centre Marketing | Cllrs Gibson, Malcolm & Packer | 6000.00 |
| Clifton Village Residents Association – WWI plaque | Cllrs Gibson, Malcolm & Packer | 255.00 |
| Remembrance Day Wreath 2014 | Cllrs Gibson, Malcolm & Packer | 45.00 |
| Christmas Light Upgrade – additional allocation | Cllrs Gibson, Malcolm & Packer | 340.00 |
| Clifton Open Group | Cllrs Gibson, Malcolm & Packer | 750.00 |
| South Locality Volunteer Awards | Cllrs Gibson, Malcolm & Packer | 529.00 |
| Good Companions – Xmas Party for Older People | Cllrs Gibson, Malcolm & Packer | 275.00 |
| Nobel Road Clearance | Cllrs Gibson, Malcolm & Packer | 250.00 |
| Literacy Volunteers | Cllrs Gibson & Malcolm | 1029.00 |
| Advice on Clifton Village Green protection | Cllrs Gibson, Malcolm & Packer | 1500.00 |
| Clifton Local Card Scheme | Cllrs Gibson, Malcolm & Packer | 3500.00 |
| Green Lane Youth Centre – external improvements | Cllrs Gibson, Malcolm & Packer | 994.00 |
| | Total allocated at 29/01/2015 | £ 19,124.00 |
| | Balance B’Fwd 2012/13 | £ 12,575.00 |
| | Allocation 2013/14 | £ 15,000.00 |
| | Total available allocation | £ 27,575.00 |
| | Returned / Decommitted at 29/01/2015 (see new below) | £ 2139.00 |
| | Total allocated at 29/01/2015 | £ 19,124.00 |
| | Total unallocated at 29/01/2015 | £ 10,590.00 |

| Schemes for decommitment | | |
|--------------------------------------------------------------|-------------------------------|--------|
| Clifton Aces Football Club – pre 2013/14 | Returned to Councillor Budget | 300.00 |
| Clifton Village Residents Association – duplicate allocation | Returned to Councillor Budget | 750.00 |
| Urban Skate Board Park Event – Play & Youth Services | Returned to Councillor Budget | 498.00 |

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|-----------------------------------------------------------|---------------------------------------|-------------------|
| Play & Youth Services – Play Activity for children 5 - 13 | Returned to Councillor Budget | 496.00 |
| | Total new decommitments at 15/01/2015 | £ 2,044.00 |