

AREA COMMITTEE EAST (ACE) (DALES, MAPPERLEY, ST ANN'S) – 10 FEBRUARY 2015

| | | | |
|--|---|--|---|
| Title of paper: | | AREA CAPITAL FUND - 2013/15 PROGRAMME | |
| Director(s)/ Corporate Director(s): | | Andy Vaughan Strategic Director of Commercial and Neighbourhood Services | Wards affected: Dales, Mapperley & St Ann's |
| Contact Officer(s) and contact details: | | Dorothy Holmes Locality Manager 0115 8839804 dorothy.holmes@nottinghamcity.gov.uk Greg Foister Neighbourhood Development Officer – Dales Ward 0115 8839807 greg.foister@nottinghamcity.gov.uk Fi Cusick Neighbourhood Development Officer – Mapperley Ward 0115 8839728 fi.cusick@nottinghamcity.gov.uk Michelle Graley Neighbourhood Development Officer – St Ann's Ward 0115 8839808 michelle.graley@nottinghamcity.gov.uk | |
| Other officers who have provided input: | | Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 Nancy.hudson@nottinghamcity.gov.uk | |
| Relevant Council Plan Strategic Priority: | | | |
| Cutting unemployment by a quarter | | | <input type="checkbox"/> |
| Cut crime and anti-social behaviour | | | <input type="checkbox"/> |
| Ensure more school leavers get a job, training or further education than any other City | | | <input type="checkbox"/> |
| Your neighbourhood as clean as the City Centre | | | <input type="checkbox"/> |
| Help keep your energy bills down | | | <input type="checkbox"/> |
| Good access to local transport | | | <input type="checkbox"/> |
| Nottingham has a good mix of housing | | | <input type="checkbox"/> |
| Nottingham is a good place to do business, invest and create jobs | | | <input type="checkbox"/> |
| Nottingham offers a wide range of leisure activities, parks and sporting events | | | <input type="checkbox"/> |
| Support early intervention activities | | | <input type="checkbox"/> |
| Deliver effective, value for money services to our citizens | | | <input type="checkbox"/> |
| Summary of issues (including benefits to customers/service users): | | | |
| This report provides Councillors with :- <ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways. | | | |
| Recommendation(s): | | | |
| 1 | a) Note the monies available to Dales, Mapperley and St Ann's Wards as outlined in Appendix 1; b) That the Area Capital programme of schemes for Dales, Mapperley and St Ann's, as set out in Appendix 1 approved/ | | |

1 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?
Not needed (report does not contain proposals or financial decisions) ✓
No
Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

Dales Area Capital 2013 - 2015 Programme

Dales LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|--|--------------------|---|-----------------|-----------------------------|------------------|---|
| Cardale Road Safety | feasibility study | Approved November 2014 | £255 | | | Study into measures to manage vehicular speed and prevent accidents on Cardale Road (LTP contribution) |
| Milford Drive Estate | lining | Approved November 2014 | £800 | | | Give way markings at junctions on Milford Drive, Stanway Close, Cranthorne Drive, Yarwell Close, Bromfield Close |
| Port Arthur Road | survey | Delegated Authority - 24 June 2014 | £750 | tbc | | Survey to ascertain vehicle flows on Port Arthur and Baden Powell Roads at peak times |
| Bentley Ave / Watson Ave | raised feature | Approved February 2014 | £38,500 | Nov-14 | | Installation of tarmac ramp on the approach to junction to slow vehicle speeds |
| Nottingham Academy Greenwood Rd | lining | Approved February 2014 | £6,000 | Jan-15 | | Implement double yellow lines, zig-zags and "school keep clear" markings around Greenwood Rd, Hereford Rd and Ripon Rd to improve safety outside school |
| Sneinton Boulevard / Baden Powell Road | carriageway | Approved February 2014 | £24,000 | 14/08/14 | yes | From Baden Powell Road to the school entrance at the top of the hill |
| Linton Rise | dropped crossings | Approved February 2014 | £4,000 | 07/04/14 | yes | Install 2 pairs of tactile corners, situated between 129/131 Linton Rise and between 113/115 Linton Rise |
| Ipswich Circus | footpaths | Approved February 2014 | £13,941 | 31/03/14 | yes | Patching of footpaths at identified areas on Ipswich Circus |
| Daleside Road | feasibility study | Approved February 2014 | £2,000 | Mar-15 | | Feasibility study for pedestrian crossing on Daleside Rd (nr Candle Meadow) to identify optimum location/crossing type and associated design issues/costs |
| Langdale Road / Rosedale Road | relining | Approved February 2014 | £453 | tbc | | Alteration to junction lining to increase awareness of relevant priorities. |
| Dales Ward | dropped kerbs | Approved November 2013 | £10,000 | ongoing | | To cover dropped kerbs in ward |
| Ashdale Road | footpaths | Approved September 2013 | £52,730 | 20/01/14 | yes | Footpath resurfacing |
| Candle Meadow | tactile crossing | Approved September 2013 | £3,182 | - | yes | Reposition pedestrian crossing at junction of Crabtree Field and Candle Meadow |
| Lees Hill Street / Manor Street | residents parking | Approved September 2013 | £6,500 | - | yes | Introduce Residents Parking Scheme. |
| Port Arthur Road | bollards | Approved September 2013 | £1,350 | - | yes | Installation of 4 bollards to prevent footpath parking near the Co-Op. |
| Greenwood Road | signing and lining | Approved September 2013 | £1,650 | - | yes | To install 'Slow' markings and signs to address speeding on Greenwood Road. |

Total LTP schemes*

£166,111

Dales Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|-------------------------------------|-------------------|---|-----------------|-----------------------------|------------------|---|
| Watson Avenue / Bentley Avenue | signage | Prioritised 16 January 2015 | £900 | | | Road signs to highlight changes to road features |
| Watson Avenue | TRO | Prioritised 16 January 2015 | £5,500 | | | TRO to address parking issues on Watson Avenue |
| Dales Ward bins | litter bins | Prioritised 16 January 2015 | £2,200 | | | Installation of six litter bins at identified sites in the Dales Ward |
| Port Arthur Road/ Baden Powell Road | feasibility study | Approved November 2014 | £3,000 | | | Detailed feasibility study into one way system for Port Arthur Road and Baden Powell Road |
| Dales Ward TRO | TRO | Approved November 2014 | £8,500 | | | TRO to address double yellow lines and junction protection in the area of Kirkdale Road / Oakdale Road, and Parkdale Road |
| Parkdale Road study | survey | Approved November 2014 | £600 | | | Survey to analyse requirement for further vehicle activated sign on Parkdale Road |
| Cardale Road Safety | feasibility study | Approved November 2014 | £1,745 | | | Study into measures to manage vehicular speed and prevent accidents on Cardale Road (PR contribution) |
| Bewick Drive Garages | parking | Approved November 2014 | £4,600 | tbc | | Plane out and reinstate roadway at site of Bewick Drive garages |
| Greenway Park bollards | bollards | Approved September 2014 | £1,000 | tbc | | Installation of bollards at entrance to Greenway Park to prevent illegal vehicle access |
| Thoresby Avenue | gating | Approved September 2014 | £887 | - | yes | Installation of security gates on Thoresby Avenue |
| Hutton Street | fencing | Approved September 2014 | £618 | - | yes | Extension to fencing scheme at Hutton Street to prevent ASB and access to park |
| Dales Ward gating | gate locks | Approved September 2014 | £1,000 | - | | Programme of lock replacement to shared gates across Dales ward |
| Greenway Park equipment | equipment | Approved September 2014 | £10,000 | tbc | | Further contribution to Greenway Park scheme (see below) |
| St Christophers Church | contribution | Approved May 2014 | £2,000 | tbc | | Contribution to resurfacing of path at St Stephen's Church |
| Greens Mill | contribution | Approved May 2014 | £2,500 | tbc | | Contribution to replacement of windmill sails at Greens Mill (joint scheme with St Anns) |
| Dales Ward | area improvement | Approved February 2014 | £20,018 | - | yes | Area improvement across the ward (to include: fencing around Sneinton Dragon; permanent installation of barrier baskets; security fencing at Windmill; improvement to play area, Colwick Country Park; tree works on Castle Street) |
| Greenway Park | equipment | Approved February 2014 | £10,000 | tbc | | Contribution to Greenway Park scheme (further £10K contribution in September) |
| St Stephens Avenue | gating | Approved November 2013 | £1,879 | - | yes | Gate to be fitted to match existing (1m wide) on St Stephens Avenue, with 2m panel |
| Kentwood Road | gating | Approved November 2013 | £215 | - | yes | Reposition gate to end of alleyway on Kentwood Road |

| | | | | | | |
|---------------------|--------------|--|--------|---|-----|---|
| Loughborough Avenue | tree removal | Delegated Authority - 25 November 2013 | £200 | - | yes | Removal of tree from the rear of Loughborough Ave as part of larger improvement scheme |
| Hutton Street | fencing | Approved September 2013 | £6,670 | - | yes | Install metal mesh fencing at the end of Hutton Street to prevent ASB and access to park |
| Belvoir Hill | lighting | Approved May 2013 | £1,818 | - | yes | Replace 2 lighting columns with 1 Heritage style column and relocation of cast iron column. |

Total Public Realm schemes

£85,850

Dales De-commitments

| Location | Type | Reason | Amount | Details |
|--------------------------------|------------------|--------------------|--------|---------|
| Dales Ward | area improvement | changed priorities | £3,568 | |
| Previously decommitted schemes | | | £3,539 | |

Total Decommitted***

£7,107

2013-2015 LTP allocation

£136,000

LTP carried forward from 2011-2013

£27,254

2013 - 2014 Public Realm allocation

£40,800

Public Realm carried forward

£0

2014 - 2015 Public Realm allocation

£40,800

Total Available 2011 - 2013 ACF

£244,854

*Less LTP schemes

- £166,111

**Less Public Realm schemes

- £85,850

***Decommitted funds

+ £7,107

Remaining available balance

£0

LTP element remaining

£0

Public Realm element remaining

£0

Mapperley Area Capital 2013 - 2015 Programme

Mapperley LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|-------------------------|---------------------|---|-----------------|-----------------------------|------------------|---|
| Mapperley Ward | footpaths | Approved May 2014 | £26,385 | | yes | Contribution to large-scale patching programme on Warwick Drive, Tavistock Drive and Cyprus Road |
| Mapperley Ward | footpaths | Approved May 2014 | £7,000 | | yes | Additional contribution to complete large scale patching of footpaths on Mapperley Road |
| Belvoir Street | H-bars | Approved May 2014 | £1,750 | | | Further contribution to H-bar installation programme to cover further requests |
| Mapperley Ward | H-bars (additional) | Approved May 2014 | £450 | | yes | Additional traffic management costs for ward H-bar programme |
| Mapperley Ward | H-bars (additional) | Approved February 2014 | £750 | | yes | Further contribution to H-bar installation programme to cover further requests |
| Mapperley Ward - TRO | H-bars - TRO | Approved February 2014 | £1,000 | | yes | 5 day TRO to enable installation of ward H-bar programme |
| Mapperley Ward | H-bars | Approved November 2013 | £1,165 | | yes | Programme of installing H-bars, following consultation, on Mapperley Road, Chestnut Grove & Villa Road |
| Woodborough Rd/Wells Rd | Zebrites | Approved November 2013 | £10,000 | | | Install Zebrites on crossings at Woodborough Cres/Mapperley Cres and Wells Road above Walter Hall School |
| Mapperley Road | VAS | Approved November 2013 | £7,500 | | | Install vehicle activated sign on Mapperley Road to reduce vehicular speed |
| Mapperley Road | signs | Approved November 2013 | £500 | | | Replace existing school warning signs on Mapperley Road with 750mm high signs |
| Porchester Road | feasibility study | Approved November 2013 | £2,000 | | | Feasibility study to be carried out into zebra crossing on Porchester Road near Lees Road |
| Porchester Road | speed survey | Approved November 2013 | £1,000 | | | Speed surveys at three identified locations on Porchester Road, including Hogarth School and Daisy Road |
| Mapperley Ward | re-lining | Approved November 2013 | £5,000 | | | Relining programme of identified areas throughout ward |
| Mapperley Ward | footpaths | Approved November 2013 | £50,000 | 16/01/2014 | yes | Large scale patching of footpaths across ward |
| Thorney Hill area | bollards | Approved September 2013 | £2,500 | | | Install bollards on the corners of Thorney Hill, Kelvin Road and Radstock Road |
| Querneby Road | TRO | Approved May 2013 | £5,000 | | | Double yellow lines at entrances to multi-use properties and businesses and at the junction of Staples Street |

Total LTP schemes*

£122,000

Mapperley Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|-----------------|-------------|---|-----------------|-----------------------------|------------------|----------------|
|-----------------|-------------|---|-----------------|-----------------------------|------------------|----------------|

| | | | | | | |
|---|-------------------|-----------------------------|---------|------------|---------|--|
| Mapperley Road Parking | study | Prioritised 20 January 2015 | £1,500 | | | Analysis of parking restriction options in the Mapperley Road area |
| St Judes Avenue | SNP | Prioritised 20 January 2015 | £900 | | | Provide new street name plates on St Judes Avenue incorporating "No Through Road" sign and dispose of old signs |
| Mapperley Ward schools | road safety | Prioritised 20 January 2015 | £1,500 | | | Preliminary analysis of road safety improvements around schools in the ward |
| Ransom Road | feasibility study | Prioritised 20 January 2015 | £1,500 | | | Study to determine options for traffic calming features and signage around the approach to Querneby Road junction where children exit from Walter Hall school. |
| Gorsey Road Allotments | Security | Prioritised 20 January 2015 | £800 | | | Provision of additional security measures at Gorsey Road Allotments |
| Mapperley Park Drive | SNP | Prioritised 20 January 2015 | £200 | | | Provision of wall-mounted street name plate at the corner of Mapperley Park Drive with Redcliffe Road |
| Mapperley Hospital Chapel | roofing works | Approved September 2014 | £18,000 | 15/09/2014 | | Health and safety works to roof, guttering, downpipes and drains |
| Woodborough Road area | feasibility study | Approved September 2014 | £3,000 | | | Road safety study to address visibility concerns at junctions of Denmark Grove, Dagmar Grove and The Crescent with Woodborough Rd |
| Denmark Grove/ Chestnut Grove | lining | Approved September 2014 | £7,000 | | | Double yellow lines for traffic safety on Denmark Grove/ Woodborough Road junction and Chestnut Grove |
| Mapperley Ward lining | re-lining | Approved September 2014 | £6,000 | | | Further contribution to re-lining programme of identified areas across ward (to include works on Porchester Road and Burgass Road) |
| Disabled Parking Bays | lining | Approved September 2014 | £4,000 | | | Install advisory disabled parking bays on Eaton Terrace and St Andrews Road |
| St Andrews Road/ Thornccliffe Road area | parking survey | Approved September 2014 | £600 | | | Parking survey to consider impact of non-resident parking in the area |
| Mapperley Ward | footpaths | Approved May 2014 | £23,615 | | Ongoing | Contribution to large scale patching works on Warwick Drive, Tavistock Drive and Cyprus Road |
| Albert Road | traffic calming | Approved May 2014 | £8,000 | | | Introduction of traffic calming measures on Albert Road to improve pedestrian and cyclist safety |
| Kelvin Rd/Wheatfields Rd | bollards | Approved May 2014 | £1,700 | | | Installation of bollards on corners to improve pedestrian safety |
| Hungerhill Road | fencing | Approved May 2014 | £1,513 | | yes | Contribution to provision of mesh security fencing with gates for fire access at Scout Hut on Hungerhill Road - joint scheme with St Anns Ward |
| Albert Road | tree works | Approved May 2014 | £1,200 | | | Tree planting works on Albert Road |
| Longbeck Avenue | fencing | Approved February 2014 | £1,650 | | yes | Replace broken wooden fencing with galvanised steel fencing to improve security |
| Springwood Gardens Trees | tree works | Approved February 2014 | £700 | | yes | Grind out old tree stumps and replace trees |
| Galena Drive | demolition | Approved November 2013 | £9,000 | | yes | Demolition and Health & Safety works to Galena garage block |

| | | | | | | |
|--------------------------|-----------------------|----------------------------------|---------|--|-----|---|
| Botany Avenue | signage | Delegated authority October 2013 | £300 | | yes | To install two signs highlighting the locations of certain houses on Botany Avenue. |
| Springwood Gardens | tree works | Approved September 2013 | £1,311 | | yes | Carry out trees replacement and replace planter on Springwood Gardens |
| Brewsters Road play area | play area improvement | Approved September 2013 | £2,042 | | yes | Carry out improvements to surface of the play area |
| The Forest | contribution | Approved May 2013 | £20,000 | | | |

Total Public Realm schemes**

£116,031

Mapperley Decommittments

| Location | Type | Reason | Amount | Details | | |
|--------------------------------|-----------------|---------------------|--------|---------|--|--|
| Albert Road | Traffic calming | scheme discontinued | £7,500 | | | |
| Previously decommitted schemes | | | £6,000 | | | |

Total Decommittment***

£13,500

2013-2015 LTP allocation

£116,000

LTP carried forward from 2011-2013

£0

2013 - 2014 Public Realm allocation

£34,800

Public Realm carried forward

£40,881

2014 - 2015 Public Realm allocation

£34,800

Total Available 2013 - 2015 ACF

£226,481

*Less LTP schemes

- £122,000

**Less Public Realm schemes

- £116,031

***Decommittment funds

+ £13,500

Remaining available balance

£1,950

LTP element remaining

£0

Public Realm element remaining

£1,950

St Anns Area Capital 2013 - 2015 Programme

St Anns LTP schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|--|----------------------|--|----------|----------------------|-------------|--|
| Beacon Hill Rise / Robin Hood Street 2 | parking | Prioritised 15 January 2015 | £12,600 | | | Extended road safety measures associated with new zebra crossing |
| Great Freeman Street | signage | Approved September 2014 | £800 | | | "No through road" signage to reduce traffic attempting to cut through |
| Spalding Road area | parking | Approved September 2014 | £18,000 | | | Scheme to address parking issues in the area (Dakeyne St, Spalding Rd, Denstone Rd, Worksop Rd, Devon St, St Cuthbert's Rd) |
| St Anns ward parking | parking | Approved September 2014 | £17,000 | | | Scheme to address parking issues in the Linnel Street area, St Anns Hill Road, and Baliser Court (originally approved as "Linnel Street area") |
| St Anns Well Road | wall refurbishment | Approved May 2014 | £792 | | yes | Refurbishment of wall adjacent to the pedestrian crossing on St Anns Well Road |
| Thomas Close / Robin Hood Chase | footpath | Approved February 2014 | £56,400 | | in progress | Paving of two footpaths to improve security |
| Jedburgh Walk - update | wall refurbishment | Approved February 2014 | £1,535 | | yes | Additional materials costs for Jedburgh Walk wall refurbishment |
| Jedburgh Walk | wall refurbishment | Approved November 2013 | £4,500 | | yes | Replace perished coping bricks with class A engineering bricks on deteriorating wall |
| Wells Road | wall refurbishment | Approved November 2013 | £1,500 | | yes | Replace perished coping bricks with class A engineering bricks on deteriorating wall |
| St Anns Area | zebrites | Approved May 2013 | £5,000 | | decommitted | Upgrade zebra crossings to include Zebrites on Belisha beacons |
| Baliser Court | access improvements | Approved May 2013 | £6,601 | | | Install dropped pedestrian crossings and footpath to improve accessibility for residents |
| Beacon Hill Rise / Robin Hood Street | zebra crossing / VAS | Approved May 2013 | £35,000 | | | Raise existing zebra crossing and install a VAS |
| Shelton Street | traffic calming | Approved May 2013 | £70,000 | | | Traffic calming modifications |
| Stonebridge Area | traffic management | Approved May 2013 | £16,079 | | | Traffic Management schemes on a number of roads in the Stonebridge Area of St Anns. |

Total LTP schemes*

£245,807

St Anns Public Realm schemes

| Location | Type | Councillor Prioritised / Area Committee Approved | Estimate | Estimated start date | Completed | Details |
|------------|----------|--|----------|----------------------|-----------|--|
| The Chase/ | planters | Prioritised 23 December | £1,985 | | | Programme of clearing planters and beds on The |

| | | | | | | |
|---------------------------------|-----------------|------------------------------|---------|--|-----|--|
| Abbotsford Drive | | 2014 | | | | Chase and Abbotford Drive for refurbishment and replanting |
| Heather Close | hand rails | Prioritised 10 December 2014 | £495 | | | Provision of hand rail on steps leading from Heather Close to Lavender Walk |
| King Edwards Park | contribution | Approved November 2014 | £4,950 | | | Third party contribution to WREN bid for King Edwards Park Landscape Improvement project |
| Hudson Street / Windmill Lane | area security | Approved November 2014 | £360 | | | Security improvements to locks and gating |
| Greens Mill | contribution | Approved May 2014 | £2,500 | | | Contribution to replacement of windmill sails at Greens Mill (joint scheme with Dales) |
| Sycamore School | floodlighting | Approved May 2014 | £29,645 | | | Contribution to floodlight works at Sycamore School for community football club |
| Hungerhill Road | fencing | Approved May 2014 | £1,513 | | Yes | Contribution to provision of mesh security fencing with gates for fire access at Scout Hut on Hungerhill Road - joint scheme with Mapperley Ward |
| Hudson Street | gating | Approved May 2014 | £891 | | Yes | Realignment of gate for security purposes on Hudson Street |
| Bellvue Court | mobility access | Approved May 2014 | £870 | | Yes | Widening of gate for mobility access to shared area at Bellevue Court |
| Thomas Close / Robin Hood Chase | lighting | Approved February 2014 | £25,000 | | Yes | Installation / maintenance of 5 street lights to improve safety along footpaths |
| The Forest | contribution | Approved May 2013 | £30,000 | | | |

Total Public Realm schemes**

£98,209

St Anns Decommittments

| Location | Type | Reason | Amount | Details |
|--------------------------------|------|--------|--------|---------|
| Previously decommitted schemes | | | £5,000 | |

Total Decommittment***

£5,000

2013-2015 LTP allocation

£184,000

LTP carried forward from 2011-2013

£110,556

2013 - 2014 Public Realm allocation

£55,200

Public Realm carried forward

-£198

2014 - 2015 Public Realm allocation

£55,200

Total Available 2013 - 2015 ACF

£404,758

*Less LTP schemes

- £245,807

**Less Public Realm schemes

- £98,209

***Decommittment funds

+ £5,000

Remaining available balance

£65,743

LTP element remaining

£53,749

Public Realm element remaining

£11,994

