

## AREA COMMITTEE EAST – 10<sup>TH</sup> FEBRAURY 2015

<b>Title of paper:</b>	Delegated Authority Projects	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Strategic Director Commercial and Neighbourhood Services	<b>Wards affected:</b> St Ann's Dales Mapperley
<b>Contact Officer(s) and contact details:</b>	Dorothy Holmes, Locality Manager 0115 8839804 <a href="mailto:Dorothy.holmes@nottinghamcity.gov.uk">Dorothy.holmes@nottinghamcity.gov.uk</a>	
<b>Other officers who have provided input:</b>	Michelle Graley, Neighbourhood Development Officer, St Ann's 0115 8839808 <a href="mailto:michelle.graley@nottinghamcity.gov.uk">michelle.graley@nottinghamcity.gov.uk</a>  Greg Foister, Neighbourhood Development Officer, Dales 0115 8839807 <a href="mailto:greg.foister@nottinghamcity.gov.uk">greg.foister@nottinghamcity.gov.uk</a> ;  Fi Cusick Neighbourhood Development Officer Mapperley 0115 8839806 <a href="mailto:fi.cusick@nottinghamcity.gov.uk">fi.cusick@nottinghamcity.gov.uk</a>  Anita Winter Senior Accounts Technician <a href="mailto:Anita.Winter@nottinghamcity.gov.uk">Anita.Winter@nottinghamcity.gov.uk</a>	

<b>Relevant Council Plan Strategic Priority:</b>	
Cutting unemployment by a quarter	<input type="checkbox"/>
Cut crime and anti-social behaviour	<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input type="checkbox"/>
Help keep your energy bills down	<input type="checkbox"/>
Good access to local transport	<input type="checkbox"/>
Nottingham has a good mix of housing	<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input type="checkbox"/>
Support early intervention activities	<input type="checkbox"/>
Deliver effective, value for money services to our citizens	<input type="checkbox"/>

<b>Summary of issues (including benefits to customers/service users):</b>
This report advises the Area Committee of the use of delegated authority by the Director of Communities.
<b>Recommendation(s):</b>

1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 6, detailed in Appendix 1.
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**1 REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

**2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

**3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Covered within the Appendix.

**4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Members had an individual allocation for 2014/15 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

St Ann's Ward was also granted a sum of £16,323 under the heading -- Indices of Multiple Deprivation (IMD) funding.

- 4.2 The full balance for 2014/15 has not been allocated. Further projects will be reported to a subsequent committee.

**5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

**6 EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed? √

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA

**7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

7.1 Executive Board – 20 May 2008 – Ward Member Budgets

**8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19<sup>th</sup> July 2011.

Appendix 1

Dales Ward Budget Allocations

<b>Ward Allocation</b>		
<b>2014/15</b>	<b>THE DALES WARD</b>	<b>Ward Budget</b>
	Balance from 13/14	1,284
	Allocation 14/15	15,000
	<b>TOTAL FUNDS AVAILABLE</b>	<b>16,284</b>
	<b><u>DE-COMMITTED SCHEMES</u></b>	
14550	Lights for Eid and Christmas tree and lights for Dales Ward	1,119
14841	Christmas Tree Installation Energy Cost Light Switch On	65
15129	Oakdale Road Planter	33
15130	Jobs Fair 2013	200
15131	Litchfield In Bloom	2
15770	Dales Christmas & Eid Lights 2013	4,493
17128	Contribution towards the Festival	2,500
	<b><u>COMMITTED SCHEMES</u></b>	

17126	Half Term holiday programmes	(4,000)
17128	Contribution towards the Festival	(2,500)
17129	Bloom project	(250)
17189	Prittier Whittier planting day 2014	(1,200)
17203	The Renewal Trust Nott Just Ballet	(500)
17319	Friends of Greens mill workshops	(500)
17320	Area Committee Support Cost	(500)
17321	Replenishing Dales Ward Grit Bins	(500)
17322	Eid and Christmas lights and Tree 2014	(6,000)
17323	Oak Dale Road Planter 2014	(237)
17324	Oliver Hind Youth Club 2014	(790)
17395	Drug Dealing and Miss use in Area 6 (Dales Ward)	(250)
17582	Growing Spaces 2014	(810)
17583	Sneinton Week of Action 2014	(500)
17584	Sneinton Library Breakfast Club 2014	(200)
17,609	South of Nottingham Volunteer Awards 2014	(529)
17610	Sneinton FC 2014	(500)
17885	Sneinton Library Xmas Party 2014	(100)
18016	Sneinton Community Caf'e	(1,000)
<b>Total uncommitted</b>		<b>3,829</b>

<b>Analysis</b>	<b>£'s</b>
Unspent Committed Balances b/fwd 13/14	7,995
Uncommitted Balances b/fwd 13/14	1,284
<b>Balance as at 31/03/2014</b>	<b>9,278</b>
Budget Allocated 14/15	15,000
<b>Balance Available 14/15</b>	<b>24,278</b>

Allocated Funds (Spent & Unspent) 14/15	20,449
<b>Uncommitted Balances as at 31/03/15</b>	<b>3,829</b>
Check	3,829

This uncommitted figure does include monies reclaimed from Sneinton Festival (£2500) and Sneinton Festival (£106) however it does not include monies raised as part of the Christmas Lights 2014 (£915). Making the available balance £4744. Monies delegated in this round of £1000 to KAI GT Sport and £3744 to Eid and Christmas 2015 are not included in this figure. The remaining balance is therefore £00.00.

### Mapperley Ward Budget Allocations

Schemes: <b>Mapperley Ward</b>	Councillor(s)	Amount (total)
No allocations this quarter		0.00
	Total	0.00

Unspent as at 31/03/13	28,426
Uncommitted as at 31/03/13	8,540
<b>Balance as at 31/03/2013</b>	<b>36,966</b>
Budget Allocated 13/14	15,000
<b>Balance Available to Spend</b>	<b>51,966</b>
Allocated Funds	47,726
Uncommitted Balances as at 31/03/13	5,840
Budget Allocated 14/15	15,000
<b>Balance Available to Spend</b>	<b>14,240</b>

## St Anns Ward Budget

Schemes: <b>St Anns Ward - Decommited</b>	Councillor(s)	Amount (total)
King Edwards Park Play Day	Cllr Collins, Liversidge & Johnson	£262
Festive Celebrations St Anns	Cllr Collins, Liversidge & Johnson	£874
Volunteer awards Event	Cllr Collins, Liversidge & Johnson	£1,000
Christmas Decorations for the Robin Hood Chase	Cllr Collins, Liversidge & Johnson	£58
Lord Mayor's Celebration Event	Cllr Collins, Liversidge & Johnson	£500
Seventh Day Adventist Church	Cllr Collins, Liversidge & Johnson	£120
Xmas Lights (Dorothy Holmes)	Cllr Collins, Liversidge & Johnson	£3,100
Rocket Park Improvements	Cllr Collins, Liversidge & Johnson	£420
Unity in the Community	Cllr Collins, Liversidge & Johnson	£3,000
Christmas Tree Light Events (St Anns) 2012	Cllr Collins, Liversidge & Johnson	£1,947
Christmas Tree Light Events (Sneinton Market)	Cllr Collins, Liversidge & Johnson	£2,288
DPPO	Cllr Collins, Liversidge & Johnson	£2,305
St Anns & Sneinton Market Christmas Lights Switch On	Cllr Collins, Liversidge & Johnson	£2,802
Public Notice Board Purchase and Installation	Cllr Collins, Liversidge & Johnson	£489
	<b>Total to be decommitted</b>	<b>£19,165</b>

## St Anns Ward Budget Allocation

<i>St Anns Allotment</i>	£2,942.50
St Anns Advice Group – Food bank	£1,000
<i>St Anns &amp; Sneinton Market Christmas Lights Switch On 2014</i>	£7,500
<i>St Anns The Chase Luncheon Club – Christmas Event 2014</i>	£500
*Christmas Tree Light Events 2015 (St Anns & Sneinton Market)	£7,500
*St Anns The Chase Luncheon Club – Christmas Event 2015	£600
*St Anns Week of Action	£1,500
<b>Grand Total</b>	<b>£21,542.50</b>

Unspent as at 31/03/13	19,179
Uncommitted as at 31/03/13	36,746
<b>Balance as at 31/03/2013</b>	<b>55,925</b>
Budget Allocated 14/15	31,323
<b>Balance Available to Spend</b>	<b>87,248</b>
Allocated Funds	46,506
Uncommitted Balances(Spent & Unspent)	40,741
<b>Balance Available to Spend</b>	<b>23,044</b>

Due to Financial Officers absence, this uncommitted figure of £23,044 does not include the monies decommitted £19,165 and allocated £21,542.50 in the above tables