

WEST AREA COMMITTEE - 12 February 2014

Title of paper:	WARD PERFORMANCE REPORTS - Q3	
Director(s)/ Corporate Director(s):	Andy Vaughan, Director of Neighbourhood Services	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Heidi May, Locality Manager, 07983718859 heidi.may@nottinghamcity.gov.uk Neighbourhood Development Officers Sioban Campbell, 0115 8833738 sioban.campbell@nottinghamcity.gov.uk Julianne Christou 0115 8833739 julianne.christou@nottinghamcity.gov.uk Deborah Wilson 0115 8833741 deborah.wilson@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Dave Halstead, Head of City Services dave.halstead@nottinghamcity.gov.uk Leslie Marriott, Crime and Drugs Partnership Analyst leslie.marriott@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Not relevant	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Ward priorities • Community engagement • Finance • Safer theme - Crime and anti social behaviour (ASB) • Neighbourhood theme – Cleansing and Environmental issues • Working theme - Unemployment rates • Housing 		

- Community Protection
- Fire
- Health Theme – local health priorities

The following is a brief summary by the respective Ward Neighbourhood Development Officers highlighting key issues:

WARD: ASPLEY, (Aspley, Bells Lane and Broxtowe Beats) Neighbourhood Development Officer, Sioban Campbell

Key Successes

- Annual Aspley Light up event in November 2013 saw over 300 people from across the Ward in attendance. We also held the budget consultation where local residents had an opportunity to have their say.
- The Launch of the BMX Pump track in December 2013 was a major success and is heavily used by the local community.
- The Aspley 'Communities Taking Control' is working with 18 young people from across the ward, which gives young people work experience, cleaning up grot spot areas across the estate, including alleyways, which is an issue for the Ward. All 18 young people will be applying for the upcoming Nottingham City Council and Nottingham City Homes Apprenticeships.

Emerging issues

Alleyways continue to be an issue on the estates, worse alleyways being cleared under the Aspley and Broxtowe 'Communities Taking Control' Scheme with Aspley/Bells Lane Partnership and Nottingham City Council/City Services & BEST, Nottingham City Homes and Nottingham City Council.

Events Planned

In 2014 the Neighbourhood Teams will focus on Clean up campaigns including Dog Fouling; continue Safety Campaigns, and a focus on Employment and Engagement activities to promote NottinghamJobs.com, which includes apprenticeships, and training opportunities.

The NAT (Aspley Neighbourhood Action Team)

January / February / March 2014 NATs will focus on refreshing the Aspley Ward Priorities, the Aspley Transformation Plans and Employment and Training across the Ward.

WARD: Bilborough (Balloon Woods, Bilborough, Denewood and Strelley Beats) Neighbourhood Development Officer, Julianne Christou

Key Successes

- The Christmas Festival attracted more than 500 people this year, with activities inside St John's Church Hall and along Bracebridge Drive
- The SupportNet Ping Pong group for older people attracted 15 plus people regularly to its weekly meetings
- SupportNet had more success launching the Bilborough News in partnership with Bilborough College students
- More than 50 young people from the Bilborough Ward were celebrated at the Bilborough

GEM Awards, for their efforts to make Bilborough a better place. There was a special award this year; the Derek Cresswell Award that Mrs Cresswell presented to Joel Toduro

- The Cleanliness Index Score was 92. The target set for the City is 86.

Emerging issues

Anti-social Behaviour on Bracebridge Drive and Flamsteed. NAT partners are working together to deal with this issue

Events that have happened

- Foxton Gardens in partnership with the Fire Service put on a Risk Reduction Event at Foxton Gardens, attended by local residents of the area and Foxton Gardens
- The Police hosted a Roadshow at the Bilborough Library Community Centre and market More than 60 people passed through the doors collecting information and advice from the Police, Community Protection, Fire Service, NCH, Trading Standards and a local Councillor. At the same time 200 bulbs were being planted by local volunteers and NUSA students

Events Planned

- More Police Roadshows for the other Beats in the Bilborough Ward are in the planning stages
- Follow up health days at the Birchover Community Centre are in the planning stages.
- A Budget Consultation for the whole of the West Area residents will take place in January at the Bluecoat Academy, Aspley Lane Campus

What is the Neighbourhood Action Team (NAT) focussing its work on?

- The NAT continues its work on reviewing ward priorities, and how partners can support each other working with young people causing ASB. Also working on supporting older people in the Ward

The figures given below are a comparison between November 2012 and November 2013 data.

- **Crime:** was up by 3.19 % (3 more crimes) compared to the same month in the previous year
- **ASB:** was down by 43.02% (37 fewer calls) compared to the same month in the previous year
- **Cleanliness Index:** score is at 92. The target set for the city centre is 86%
- **Graffiti Reports:** 4 incidents (increase of 1) compared to the same month in the previous year
- **Fly Tipping:** 14 incidents (increase of 3) compared to the same month in the previous year
- **Unemployment Rate:** reduction of 1.1% change in last month (ranked No.8 across the City)
- **Community Protection:** 0 court outcomes in November 2013
- **Fire:** There has been a reduction of 50% intentional fires, (17 fires), compared to last year

WARD: Leen Valley (Beechdale, Ainsley and Hyson Green) Neighbourhood Development Officer, Deborah Wilson

Key Successes

- Community bulb and flower planting in Manville Close, supported and paid for by the Residents
- An agreed way forward to resolve traffic issues in Chadwick Road
- Gates installed in Kennington/Southwold Estate as phase 1 of a clean-up of the area
- Joint Resident and Services identification and problem solving of issues on New Whitemoor Estate
- Refinement and development of Ward Priorities especially in the Neighbourhood and Safer Themes
- Increase in 'sign up' to the Alert Scheme (Ward Priority); Ainsley increase in 39 sign ups over the last 12 months and Beechdale increase in 76 over the same period
- Completion of phase 1 of the Ring Road improvements, support from local Residents and a Community Representative of the Area Committee enhanced this process
- Joint working between Community Protection and Parking Enforcement to include training Community Protections Officers to better understand parking legislation

Emerging issues

- Road Safety and Traffic congestion issues on Kingsbury Drive
- Moorfield Allotment clean up and increasing the number of allotments for rent
- Bluecoat School workplace parking
- The need to reduce congestion due to parking on Nuthall Road to support local businesses
- The residential development of the Chalfont Drive site

Events that have happened

- Joint Resident and Services New Whitemore Inspection
- Budget Consultation
- Manville Community Planting session

Events planned

- Budget consultation for the West Area at Bluecoat Academy, Aspley Lane Campus
- Neighbourhood Watch Development Forum for Leen Valley
- Children and Young People's Provider Forum for Leen Valley
- Programme of cycling promotion at the Vine Community Centre

What is the Neighbourhood Action Team (NAT) focussing its work on?

- Joint inspections between City Services, Nottingham City Homes and Community Protection to reduce duplication and improved co-ordination
- Linking of Beat Team and other NAT Team partners to local Schools and School Councils
- Development of Neighbourhood Watch Schemes in the Ward
- Development of Information and communication in the Ward e.g. Joint leaflets to Residents, Notice boards in strategic places
- Development of multi-agency action plan to improve road safety and reduce school parking congestion in Kingsbury Drive

- Improving the environment and reducing antisocial behaviour on Kennington Road and Southwold Estate

The figures given below are a comparison between November 2012 and November 2013 data.

- **All Crime:** is down by 24.14% (14 crimes) compared to the same month in the previous year
- **All ASB:** was down by 16.7% (reduction of 8 calls) compared to the same month in the previous year
- **Cleanliness Index:** score is at 86%. The target set for the city centre is 86%
- **Graffiti Reports:** 2 incidents (increase of 2) compared to the same month in the previous year
- **Fly Tipping:** 6 incidents (increase of 2)
- **Unemployment Rate:** 4.1 decrease of 19.3% change in last month (ranked No. 15 across the City)
- **Community Protection:** 3 Court outcomes in November 2013
- **Fire:** There has been 0 fires, a reduction of 2 intentional fires compared to this period last year

Recommendation(s):

- | | |
|---|-----------------------------------------------------------------------------------------|
| 1 | Area Committee note and comment on the Ward Performance Reports for quarter 3 - 2012/13 |
|---|-----------------------------------------------------------------------------------------|

1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all, and giving residents more control over what happens in their neighbourhoods'; the Ward Performance Reports help to support this.
- 2.3 The Ward Performance Reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind, the report such as the Ward plans and other partner's implementation plans.
- 2.4 The North Locality Board has been established since September 2012. It delivers a multi agency/partnership approach to managing the locality, providing an overview of area performance and policing priorities, performance management and problem solving of key challenges. In the north, this has included a focus on parking and crime; cannabis, theft from shops, criminal damage and violent crime, including

domestic violence. Area Chairs, or their nominated representatives are invited. Minutes are issued to all Ward Councillors.

- 2.5 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the Crime and Drugs Partnership.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 Consideration of the above is integral to all the activity that is contained in this report. Reduction of crime and disorder is a key goal of a large proportion of the initiatives described.

6. EQUALITY IMPACT ASSESSMENT

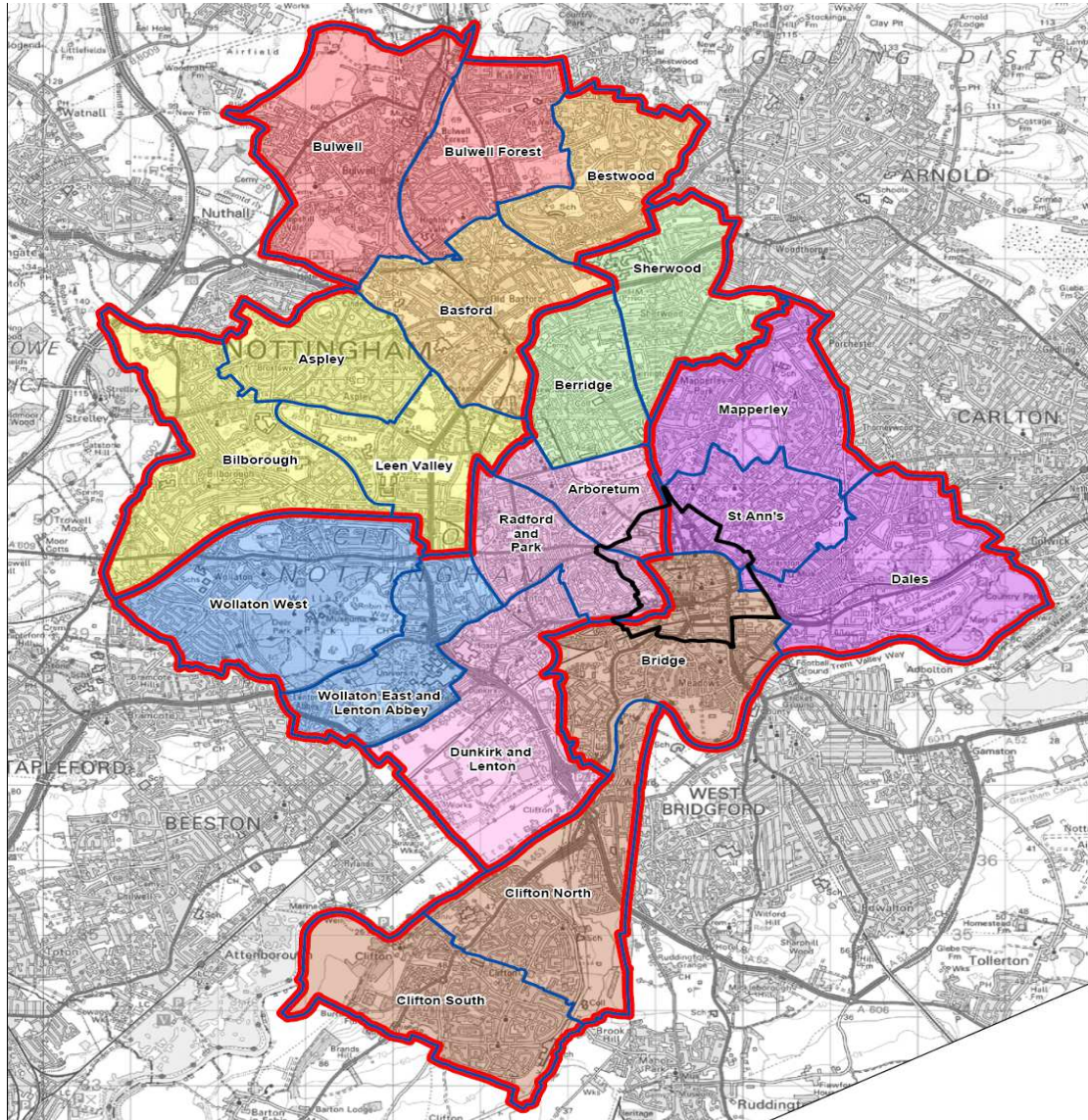
Has the equality impact been assessed?	<input type="checkbox"/>
Not needed (report does not contain proposals or financial decisions)	<input type="checkbox"/>
No – not needed	<input checked="" type="checkbox"/>
Due regard should be given to the equality implications identified in the EIA.	<input type="checkbox"/>

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Neighbourhood Working Framework 2012 CLT report

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 No



Aspley Report

Unofficial November 2013 Data

Aspley - Ward Priorities

Theme	Priorities	Key Actions	Plans & Programme	Outcome	Lead
Safer Nottingham	a) Anti Social Behaviour	<ul style="list-style-type: none"> - Multi-agency approach to target priority hotspots. - Ongoing CPO and NCH support to tackle ASB and noisy neighbours. - Signposting YP to Youth and Play activities in the Area. 	<ul style="list-style-type: none"> - Aspley Ward Cannabis Action Plan - Aspley Ward Domestic Violence Action Plan - Aspley Week of Action 2012: DV and Drugs Theme 	Reduce ASB in the Aspley Ward	<ul style="list-style-type: none"> - Notts Police - Community Protection - Nottingham City Homes - Crime & Drugs - Decade of Better Health
	b) Drugs	<ul style="list-style-type: none"> - Cannabis Action Plan, 12 month plan focusing on the key three themes 'Prevention, Treatment and Enforcement' including communications. 	<ul style="list-style-type: none"> - Targeted ASB hot spot planning directly linked in with Police, CPO, Youth and Play Teams (linked into DV and Cannabis Plans – Example Bells Lane Estate 	To reduce drug misuse across the Aspley Ward	
	c) Criminal Damage	<ul style="list-style-type: none"> - Ongoing Nottinghamshire Police activity 	<ul style="list-style-type: none"> - Repeat victim burglar alarms - Communities Taking Control Young People Project (linked to Work Experience and Apprenticeships - Aspley Week of Action 2012 and 2013 - Aspley Awards 2013 	To reduce criminal damage across the Aspley Ward	

Theme	Priorities	Key Actions	Plans & Programme	Outcome	Lead
Neighbourhood Nottingham	a) Reduce incidents of dog fouling on streets	<ul style="list-style-type: none"> - Dog Fouling Road shows planned for 2013. - Dog Bag Dispensers installed on parks in the ward. - Permanent Dog Stencils on the top 10 dog fouling streets - Ongoing Undercover CPO operations - Dog Poo Newsletters to top 10 Dog Fouling Streets 	<ul style="list-style-type: none"> - Dog Fouling Campaign - Communities Taking Control Young People Project (linked to Work Experience and Apprenticeships) - Estate Inspection Transformation Plan: - Ambleside and Rosslyn Young People litter picks and estate walkabouts in Partnership with Aspley & Bells Lane Partnership & City Services, Community Protection Officers and NCH - Welfare Reform Officer & Volunteer Training - Aspley Week of Action 2012 and 2013 - Aspley Awards 2013 	Target areas to improve dog fouling and promote responsible dog ownership (<i>Dog Fouling Programme</i>)	<ul style="list-style-type: none"> - City Services - Community Protection - Nottingham City Homes - Neighb'd Management
	b) Improve visual appearance of neighbourhoods	<ul style="list-style-type: none"> - Communities Taking Control project) - Grot Spots Programme - HPM monthly estate inspections highlight any areas of disrepair. - Cllr Walkabouts. - Junior Walkabouts 		<ul style="list-style-type: none"> - Improve cleanliness in ward - Tackle grot spots - Overgrown hedges and untidy gardens 	
	c) Maintain Aspley Estate at 3* (As rated by tenant service)	<ul style="list-style-type: none"> - Same as above - Targeted estate weeks of action to address areas highlighted in Tenant Inspection Reports. 		Bring all Aspley Estates up to a 3 star rating and maintain 3* rating	

Theme	Priorities	Key Actions	Plans & Programme	Outcome	Lead
Families Nottingham	a) Embed Family Support Strategy via use of Family Support Pathway at a Ward Level	Family Communities Team (FCT) will work with partners to ensure early intervention is offered as soon as additional need is identified.	<ul style="list-style-type: none"> - Aspley Ward Domestic Violence Action Plan - Aspley Ward Cannabis Action Plan - Priority Families - Community Advocates <ul style="list-style-type: none"> - Complex Family - Welfare Reform volunteer Training - Broxtowe Country Park BMX Track - NEW - Bells Lane Youth Group as a solution to ASB on the Bells lane Estate in Partnership with Bells Lane Community Centre - West Area Children & Young People's Network - Re-launch of Phoenix Adventure Playground - Communications Plan of YP services (Love You Love Aspley Booklet) - Aspley Week of Action 2012 and 2013 - Aspley Awards 2013 	Improve Services and support available for young people and families	- Family Community Team
	b) Increase awareness and engagement of the impact on children and young people of domestic violence (Behaviours of young people)	<ul style="list-style-type: none"> - FCT will contribute to Aspley Domestic Abuse plan to ensure there is a consistency of approach across the ward. - All FCT colleagues will attend the bespoke domestic abuse training for Aspley 		Reduction of Domestic Abuse in the Aspley Ward	
	c) Review approaches to delivering services for Children and young people living within the Aspley Ward (Lack of appropriate provision for young people)	<ul style="list-style-type: none"> - FCT will work with Neighbourhood Management to create ward and area networks which can work together to access additional funding and provide community led positive activities. - Promote provision/activities across the Wards and Areas 		Increase awareness of all Children & Young People activities across the Aspley Ward and the West Area	

Theme	Priorities	Key Actions	Plans & Programme	Outcome	Lead
Healthier Nottingham	a) Smoking	<ul style="list-style-type: none"> - Decade of Better Health (DOBH) Pledges - DOBH working with partners & Volunteers to promote stop smoking and related services. - Aspley week of Action 2013 Focus on Health and Jobs - Awaiting evaluation report from University of Nottingham research on Smoking in Aspley. 	<ul style="list-style-type: none"> - Monthly Change Maker meetings and planning feeding directly into the Aspley Ward Health Priorities - 6th July 2012 – Aspley Week of Action – DV Theme including key health messages - 8th August 2012 – West Midlands Health Bus event - 6th-13th July 2013 – Aspley Week of Action Theme - Health and Jobs Theme - Continuous Promoting of Services that can aid people with healthy eating - Welfare Reform Officer & Volunteer Training - Aspley Awards 2013 	Reduction in Smoking across the Ward	<ul style="list-style-type: none"> - Decade of Better Health
	b) physical activity)	<ul style="list-style-type: none"> - Partnership working between Travel Right and Change Makers planning a travel resource - Aspley week of Action 2013 Focus on Health and Jobs 		Increase levels of physical activity for children, young people and adults	
	c) Healthy eating	<ul style="list-style-type: none"> - Achieving a healthy weight is promoted through the DOBH and the Nutrition and Dietetics team at Nottingham City Care. - DOBH linked with Ambleside School and Phoenix Adventure Playground - DOBH team meeting with local partners & Volunteers all to promote local services 		<ul style="list-style-type: none"> - Affordable and accessible fresh food - Cook and sessions - Access to healthy food 	

Theme	Priorities	Key Actions	Plans & Programme	Outcome	Lead
Working Nottingham	Jobs & Training	<ul style="list-style-type: none"> - Aspley Jobs Fairs (Multi-agency) - Aspley week of Action - BEST (Broxtowe Education Skills and Training) continues to work to reduce unemployment through training and targeted Recruitment pipelines such as Iceland and Asda. - Communities Taking Control Project - Promoting Nottingham Jobs Fund opportunities in the area 	<ul style="list-style-type: none"> - BEST provide Education skills and Training for the Aspley Ward - BEST work directly with the hub - Communities Taking Control Young People project – Work Experience and Linking Young People into Apprenticeship opportunities. - 4th July Aspley Keep Nottingham Working – Economic Dev Lead - 9th November – Children’s Centre Jobs Fair - Aspley & Bells Lane Partnership Young People into apprenticeships and work experience - Aspley Week of Action 2013 Theme Health & Jobs - Welfare Reform Officer & Volunteer Training - Aspley Awards 2013 	More job and training opportunities to get people into employment	<ul style="list-style-type: none"> - Economic Development - BEST - Aspley & Bells Lane Partnership

Aspley Ward Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Aspley Estate	27 th January 2014, 10.30am	Aspley Housing Office
Broxtowe Estate	31 st March 2014, 10.30am	Aspley Housing Office

Community Events / Activities / Engagement

Area/ Estate	Date/ Time	Meeting Point
Strelley Road Consultation - Strelley Road Co-op - Drury Island / Broxtowe Lane Shops	15 th & 22 nd January 2015	
Minver Sports Centre – School Out Programme £1 a day	February Half-Term 17 th -21 st February 2014 9am-4pm	Minver Sports Centre, Minver Crescent
Aspley Ward Clean up Campaign	March 2014 – to be confirmed	

Finance

Aspley Ward Councillor Budgets

Total Amount allocated this period £11,684.67

Budget Remaining Unallocated £75,787.17 (2013/2014)

Aspley Area Capital Fund

Total Amount allocated this period £0

Budget Remaining Unallocated £239,954 (2013-2015)

Others – Section 106

None this period

Aspley NCH ‘Environmentals’

Total Amount allocated this period £0

Budget Remaining Unallocated £11,068.85 (2013/2014)

Other Funding

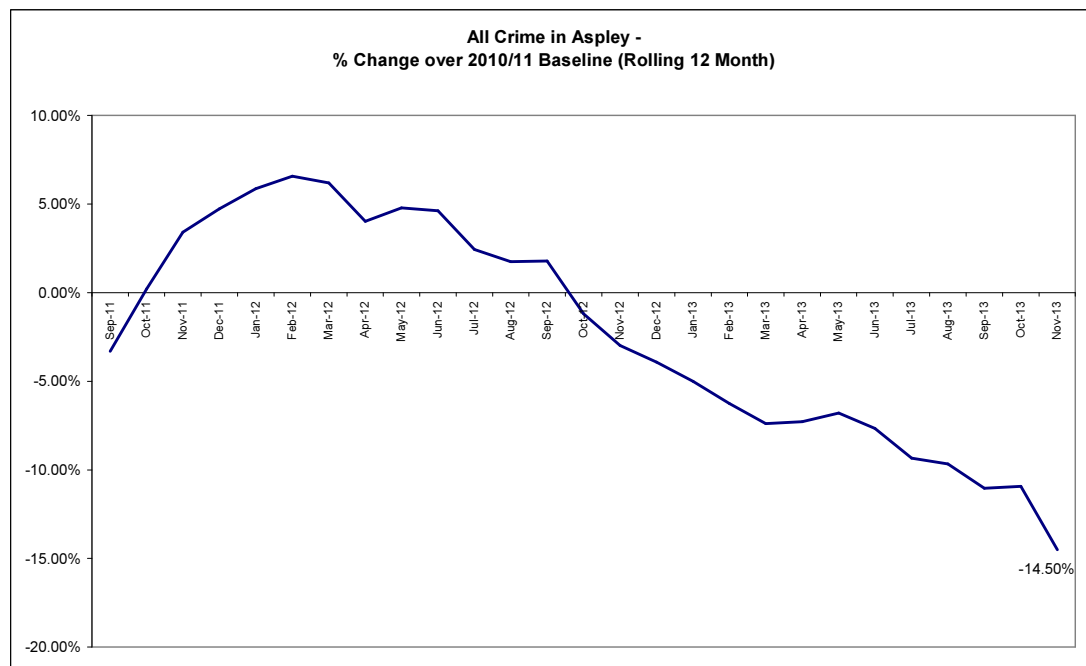
None this period

Ward Summary

Ward NAT Details

ASPLEY WARD					
WARD	NAT meetings				
	Date	Time	Venue	NAT members <i>(TORs i.e Nom, Ndo, CP Team Leader etc.)</i>	
Name Of Officer				Email Address	
Aspley Ward	17th July	1.00pm	Aspley Community Training Centre	Sioban Campbell	sioban.campbell@nottinghamcity.gov.uk
	14th August	1.00pm	Aspley Community Training Centre	Insp Gordon Fenwick	Gordon.fenwick@nottinghamshire.pnn.police.uk
	11th September	1.00pm	Aspley Community Training Centre	Sgt Ian Cresswell	ian.cresswell@nottinghamcity.gov.uk
	9th October	1.00pm	Aspley Community Training Centre	CP/L William Davis	william.davis@nottinghamshire.pnn.police.uk
	13th November	1.00pm	Aspley Community Training Centre	Lisa Ash	lisa.ash@nottinghamcity.gov.uk
	11th December	1.00pm	Aspley Community Training Centre	Nick Rose	nick.rose@nottinghamcity.gov.uk
				Jennifer Burton	jennifer.burton@nottinghamcity.gov.uk
				Shaun Roome	shaun.roome@nottinghamcity.gov.uk
				Rachael Banks	rachael.banks@notts-fire.gov.uk

Crime



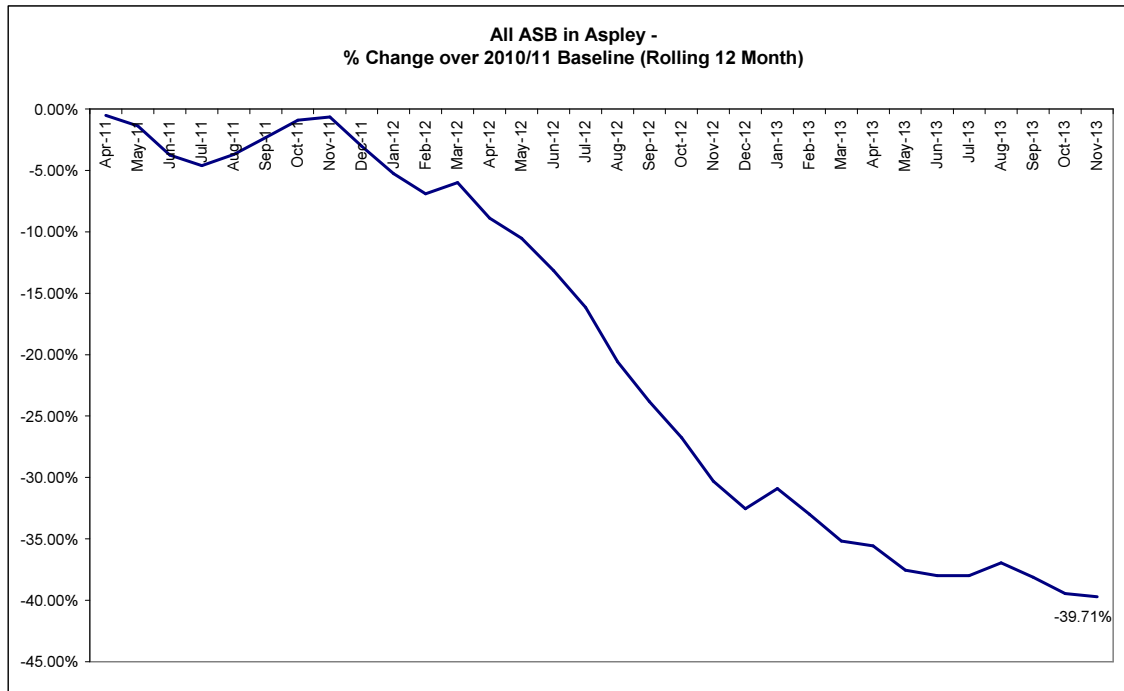
Red		
Amber		
Green	66 less offences	-42.04%

*Refers to November 2013 compared to November 2012

- The above baseline graph compares the *rolling* 12 month total of crime in Aspley to a *fixed* 12 month 2010/11 baseline. The current 12 month total is showing a reduction of 14.5% against the baseline.
- In November 2013 there were 91 crimes which is an decrease of 42.04% (66 crimes, see above RAG rating) compared to November 2012. The Division as a whole experienced a reduction in all crime of *approximately* 5.2%.
- Year to date crime in the ward has reduced by 9.22% (108 crimes, April – November 2013 compared to April – November 2012, see Table 1 of page 5). In the Division as a whole, all crime is up by *approximately* 1.2%.
- There were 16 crimes with a domestic flag assigned to them in November 2013, which compared to November 2012 is a reduction of 13. For November 2013 the ward ranked 3rd highest for this type of crime out of the 20 wards in the Division.
- The rate (per 1000 of population) of all crime in Aspley is higher than the ward average rate out of the 20 wards (figures are year to date, see Table 3 of page 6). Additionally, Aspley has the third highest rate of Violent crime.

Unofficial data

All ASB



Red		
Amber		
Green	58 less calls	-55.24%

Refers to November 2013 compared to November 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in Aspley to a *fixed* 12 month 2010/11 baseline. The most recent 12 month total is showing a reduction of 39.71% against the baseline.
- In November 2013 there were 47 ASB calls in the ward. This is a reduction on the amount that was recorded in November 2012 by 55.24% (58 less calls, see above right RAG rating). The Division as a whole experienced an increase of *approximately* 13.2% on this measure.
- Year to date ASB in the ward has reduced by 41.54% (459 calls, April – November 2013 compared to April – November 2012, see Table 5 of page 7). In the Division as a whole, ASB is down by *approximately* 2.9%.
- The rate (per 1000 of population) of ASB in Aspley is better than the average rate for the 20 wards (November 2013 figures, see Table 4 of page 7).

Unofficial data

Crime Figures

Table 1: Crime Types by Month and Year to Date

ASPLEY	Nov-12	Nov-13	Change	% Change	Prev YTD	YTD	Change	% Change
Autocrime	10	4	-6	-60.00%	72	93	21	29.17%
Burglary	12	9	-3	-25.00%	98	82	-16	-16.33%
Burglary Other	3	3	0	0.00%	46	47	1	2.17%
Damage	40	16	-24	-60.00%	232	177	-55	-23.71%
Drugs	12	8	-4	-33.33%	103	84	-19	-18.45%
Fraud	3		-3	-100.00%	11	7	-4	-36.36%
Other	7	6	-1	-14.29%	43	41	-2	-4.65%
Personal Robbery	6	3	-3	-50.00%	24	15	-9	-37.50%
Robbery Business	0	0	0	0.00%	2	3	1	50.00%
Sexual	0	2	2	200.00%	20	13	-7	-35.00%
Theft	18	9	-9	-50.00%	162	167	5	3.09%
Theft from Person	2	1	-1	-50.00%	9	10	1	11.11%
Threats	7	4	-3	-42.86%	57	48	-9	-15.79%
Violence	37	26	-11	-29.73%	293	277	-16	-5.46%
Total	157	91	-66	-42.04%	1172	1064	-108	-9.22%

Table 2: Crimes with a Domestic Flag Assigned to them by Month

Ward	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Ward Rank (Nov-13)
ASPLEY	29	31	21	17	20	17	22	31	26	12	16	16	16	3

Crime Figures

Table 3: Crime Types by Rate (per 1000 of population) of the 20 Wards – Figures are Year to Date

WARD	ALL CRIME	AUTOCRIME	BURGLARY	DAMAGE	PERSONAL ROBBERY	THEFT	VIOLENCE
ARBORETUM	90.44	4.93	8.88	11.13	5.29	17.77	22.52
ASPLEY	60.38	5.28	4.65	10.04	0.85	10.04	15.72
BASFORD	51.83	6.17	4.69	8.95	1.23	10.18	11.97
BERRIDGE	56.03	6.59	4.93	8.10	1.13	13.78	11.53
BESTWOOD	42.44	2.81	4.72	8.89	1.01	5.55	9.91
BILBOROUGH	51.87	6.01	4.59	9.11	0.89	8.69	12.15
BRIDGE	59.06	2.77	1.64	7.18	1.13	25.12	10.87
BULWELL	80.71	5.08	4.58	17.08	1.79	20.86	15.60
BULWELL FOREST	46.79	3.01	3.60	8.52	1.32	12.93	9.40
CLIFTON NORTH	38.10	2.72	3.72	7.99	1.09	5.90	7.99
CLIFTON SOUTH	36.93	2.01	4.59	6.38	0.72	6.95	9.68
DALES	48.60	4.13	2.49	9.23	0.49	11.85	10.39
DUNKIRK AND LENTON	61.72	9.07	6.14	5.86	0.73	20.24	8.52
LEEN VALLEY	49.15	4.11	4.95	8.41	1.40	11.31	8.97
MAPPERLEY	51.87	7.00	3.98	7.26	0.57	10.03	9.72
RADFORD AND PARK	52.16	6.89	6.02	5.21	1.68	15.31	7.66
SHERWOOD	57.74	5.19	4.87	6.16	1.43	19.98	10.90
ST ANNS	61.00	4.30	3.36	11.24	3.44	7.88	16.68
WOLLATON EAST AND LENTON ABBEY	32.36	2.91	5.12	3.11	0.20	12.06	3.32
WOLLATON WEST	26.25	4.27	3.73	2.92	0.20	7.46	2.58
WARD AVERAGE	52.77	4.76	4.56	8.14	1.33	12.69	10.80

	Highest Rate
	Second Highest Rate
	Third Highest Rate

All ASB Figures

Table 4: All ASB by Rate (per 1000 of population) of the 20 Wards (November 2013)

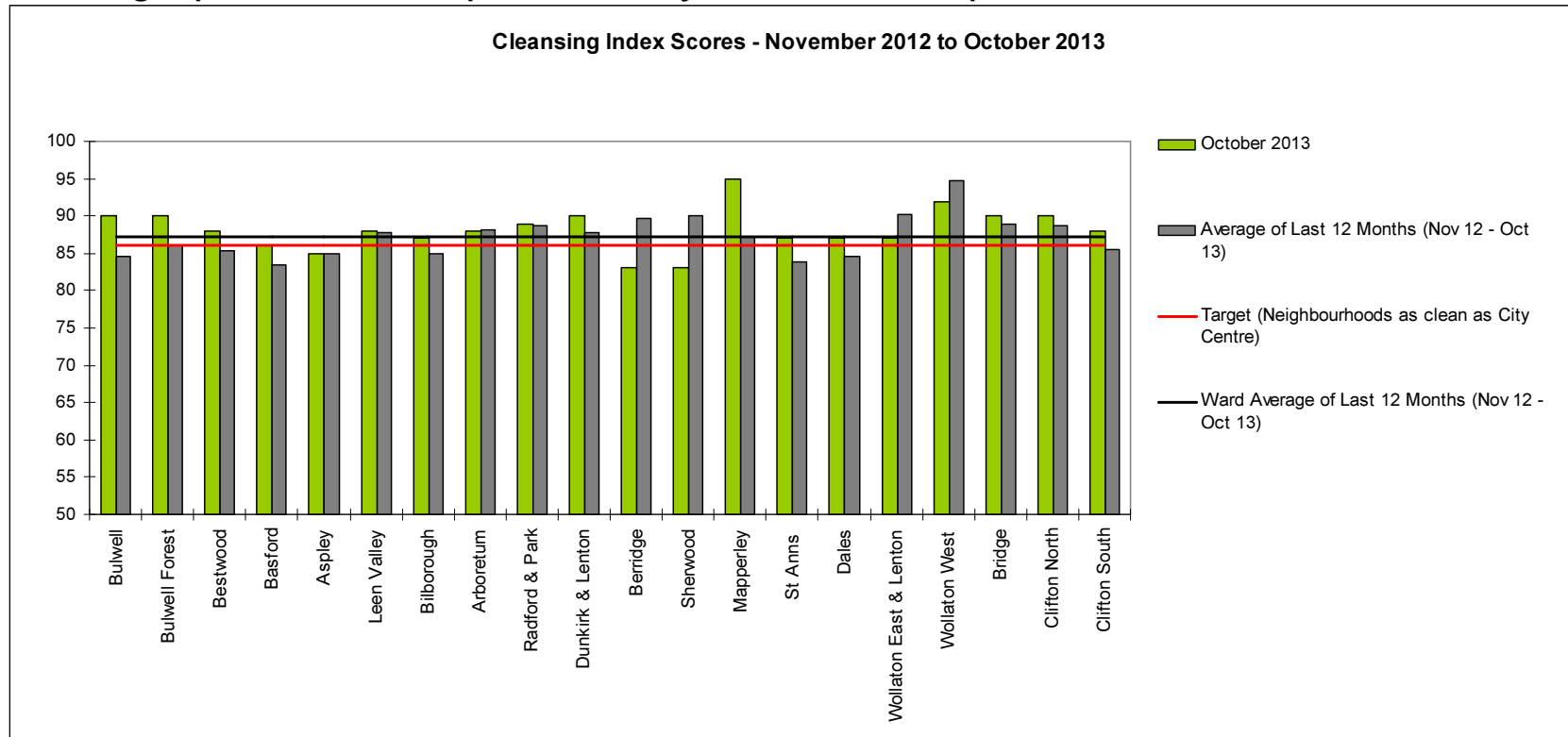
WARD	RATE (PER 1000 OF POP.) Nov 2013	
ARBORETUM	7.18	Highest Rate
ASPLEY	2.67	
BASFORD	3.09	
BERRIDGE	4.13	
BESTWOOD	3.52	
BILBOROUGH	2.92	
BRIDGE	4.51	
BULWELL	4.64	Third Highest Rate
BULWELL FOREST	2.50	
CLIFTON NORTH	2.02	
CLIFTON SOUTH	3.08	
DALES	3.34	
DUNKIRK & LENTON	3.21	
LEEN VALLEY	3.74	
MAPPERLEY	2.84	
RADFORD & PARK	3.32	
SHERWOOD	2.01	
ST ANNS	5.01	Second Highest Rate
WOLLATON EAST & LENTON ABBEY	1.51	
WOLLATON WEST	0.81	
WARD AVERAGE	3.30	

Table 5: All ASB by Month and Year to Date

Ward	Nov-12	Nov-13	Change	% Change	Prev YTD	YTD	Change	% Change
ASPLEY	105	47	-58	-55.24%	1105	646	-459	-41.54%

Cleanliness Index

This graph shows the position of your ward compared to other Wards



The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

Cleanliness Figures provided by Neil Flaherty – Neighbourhood Services Directorate

To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

Cleanliness Index

Cleanliness Index
Score

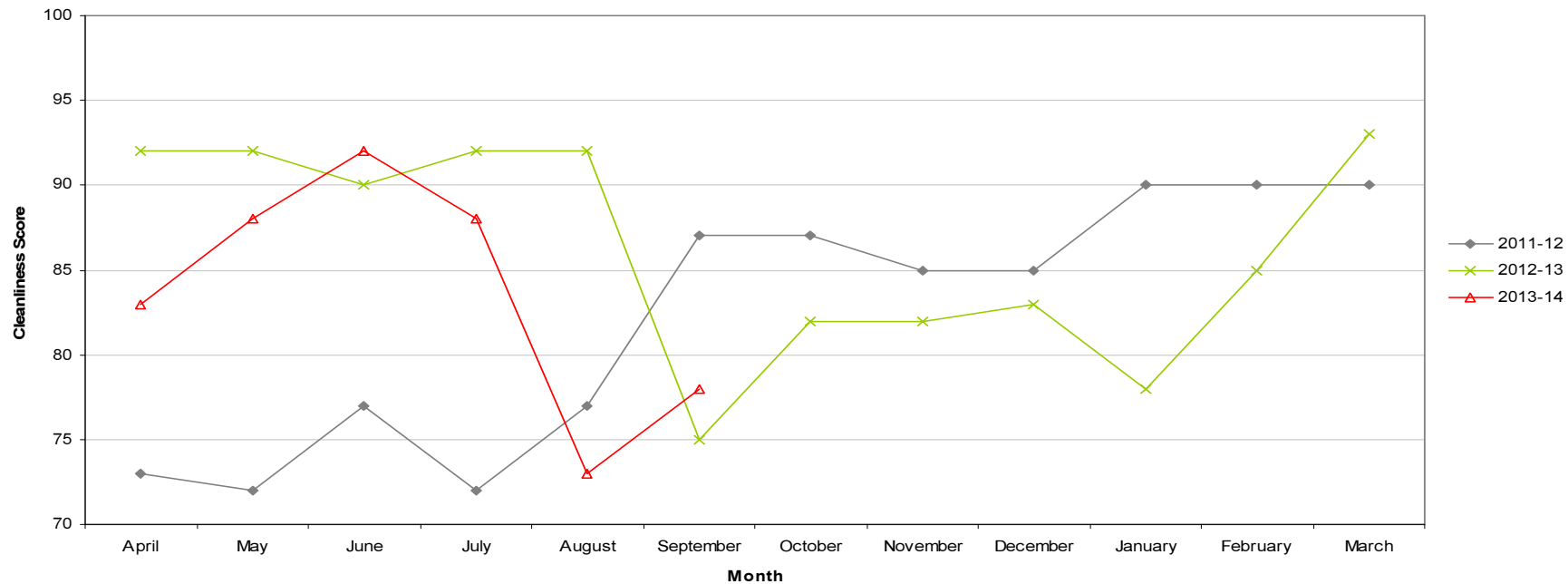
78

Performance compared to
previous year

Performance compared to
neighbourhoods target
of 86

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Aspley

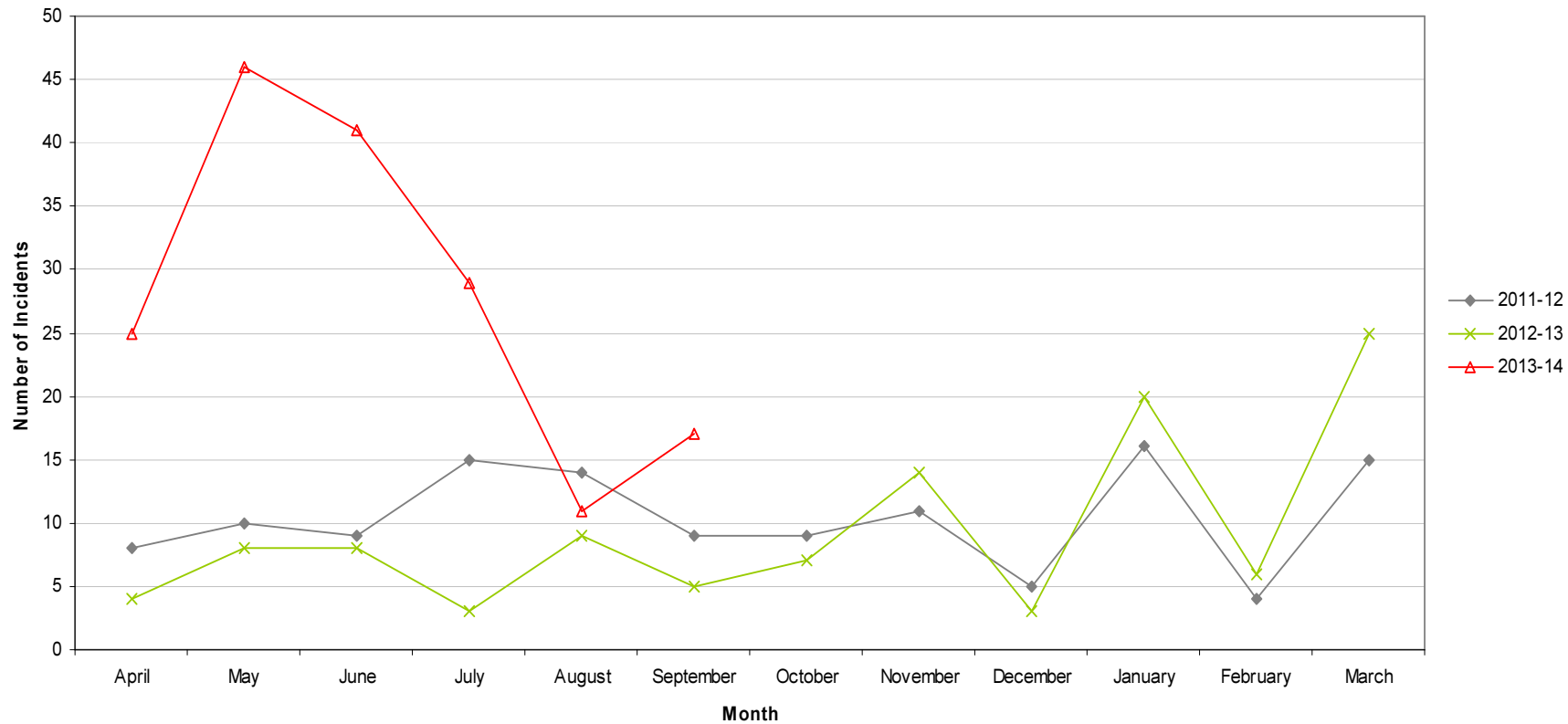


Graffiti Reports

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

RED	17 incidents	Increase of 12
AMBE		
GREEN		

Incidents of Graffiti - Aspley

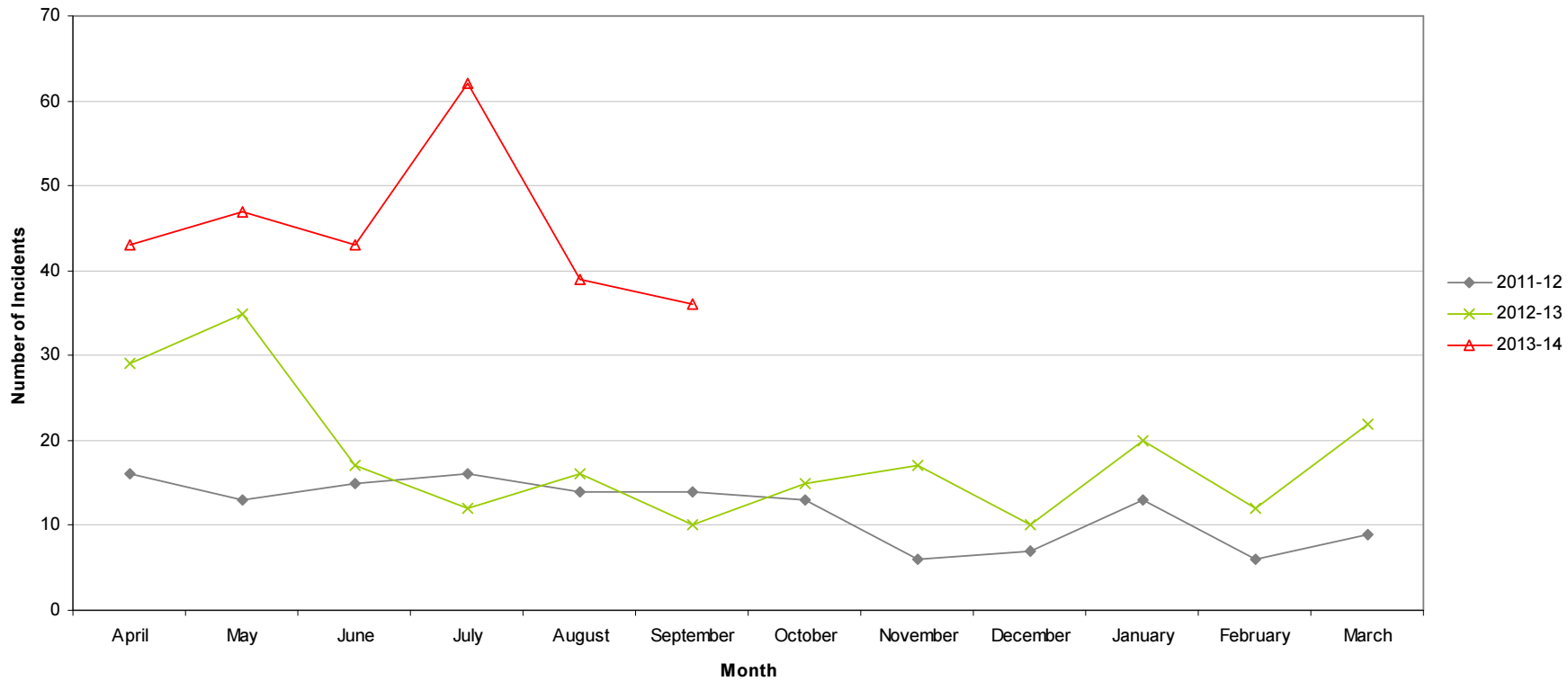


Fly Tipping

RED	36 incidents	Increase of 26
AMBER		
GREEN		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Aspley



Unemployment Rate

Unemployment in City wards, October 2013

Area	Oct-13			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	779	6.6	5	-26	-3.2	-33	-4.1
Aspley	1,014	9	1	-31	-3	-126	-11.1
Basford	630	5.7	10	-20	-3.1	-77	-10.9
Berridge	938	6.4	7	-35	-3.6	-103	-9.9
Bestwood	831	7.3	4	-31	-3.6	-156	-15.8
Bilborough	653	6.2	8	-7	-1.1	-92	-12.3
Bridge	613	5.8	9	6	1	-94	-13.3
Bulwell	875	8	2	-33	-3.6	-142	-14
Bulwell Forest	380	4.2	14	-1	-0.3	-49	-11.4
Clifton North	364	4.1	15	-3	-0.8	-23	-5.9
Clifton South	457	5.2	11	-4	-0.9	-50	-9.9
Dales	753	6.5	6	2	0.3	-111	-12.8
Dunkirk and Lenton	190	1.7	19	-8	-4	-70	-26.9
Leen Valley	285	4.1	15	-6	-2.1	-68	-19.3
Mapperley	583	5.2	11	-44	-7	-119	-17
Radford and Park	683	3.6	17	-2	-0.3	-85	-11.1
Sherwood	472	4.4	13	-16	-3.3	-70	-12.9
St Ann's	1,082	7.9	3	-5	-0.5	-152	-12.3
Wollaton East and Lenton Abbey	124	1.3	20	1	0.8	-15	-10.8
Wollaton West	187	2	18	4	2.2	-67	-26.4

Source: ONS claimant count October 2013 (from Nomis). Ward unemployment rates are still based on the 2010 mid year population.

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.

Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).

Housing

Ward Report - Aspley







ASWA1 Anti-social behaviour



Performance indicator and definition	Current Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of ASB cases resolved – Aspley <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.6%	97.37%			99.42%	95.85%
% of ASB cases resolved by first intervention – Aspley <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	75%	75.68%			84.12%	
Number of new ASB cases – Aspley <i>Note: Data for this PI is only available by Housing Office.</i>		48			141	220

Housing

ASWA2 Repairs

Performance indicator and definition	Current Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of repairs completed in target – Aspley Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.82%			93.35%	95.36%
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	8.8	8.59			8.64	8.65

ASWA3 Rent Collection

Performance indicator and definition	Current Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of rent collected – Aspley <i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this</i>	100%	96.8%			100.2%	100.8%

Housing

Key:



Performance on or exceeding target



Performance below target



Data only performance indicator



Performance has improved compared to two years ago

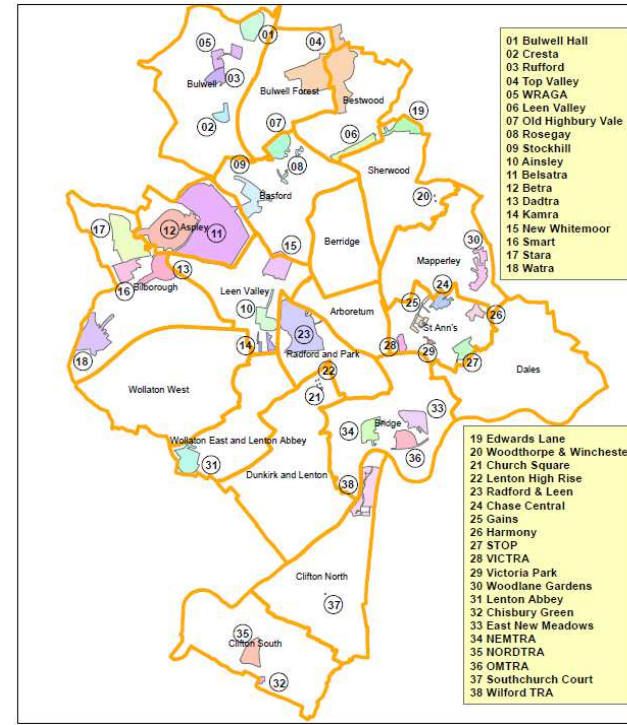


Performance has deteriorated compared to two years ago



Performance unchanged

by WardMap of
Tenants and
Residents
Associations
by Ward



Data prepared by Nottingham City Homes Performance Team

For more information please contact Jonathan Hurst, Performance Data Officer on 0115 9157368 or Marcus Parton, Performance Analyst on 0115 915715

Housing

Performance indicator definitions

Performance indicator	Definition
% of ASB cases resolved	This performance indicator monitors the proportion of ASB cases that Nottingham City Homes has successfully resolved. Data for this indicator is not available by ward and is reported by Housing Office.
% of ASB cases resolved by first intervention	This performance indicator monitors how many ASB cases Nottingham City Homes resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.
Average void re-let time (calendar days)	This performance indicator monitors how many empty properties Nottingham City Homes has re-let and the length of time it has taken. The void period is the number of calendar days including the day after the old tenancy ends right through to and including the day before the new tenancy starts.
Number of lettable voids	This performance indicator monitors the number of empty properties which are available for re-letting. Lettable empty properties are those which will receive repair work and then be let to a new tenant.
Number of empty properties awaiting decommission	This performance indicator monitors the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.
Estate star ratings	Nottingham City Homes Tenant Inspectors monitor the condition of estates and rates them according to a zero, one, two and three star standard. The estates are monitored every three months with a selection of streets (determined by tenants) covering all 42 estates.
Rent charged that has been collected	This performance indicator measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.

Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

Community Protection

Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.

FPNs are not currently available at ward level.

The following court outcomes were reported by Community Protection for Aspley in November 2013:

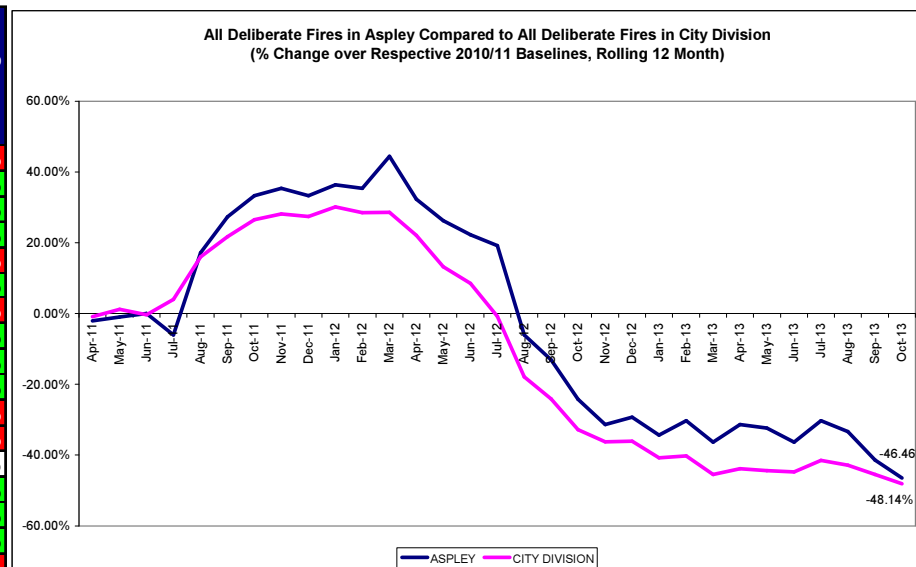
- **3 Statutory Notices for Environment (2 of which were for the same address); and**
- **1 Injunction for ASB.**

For enquiries regarding Community Protection court outcomes please contact the Operational Manager for the locality.

Fire

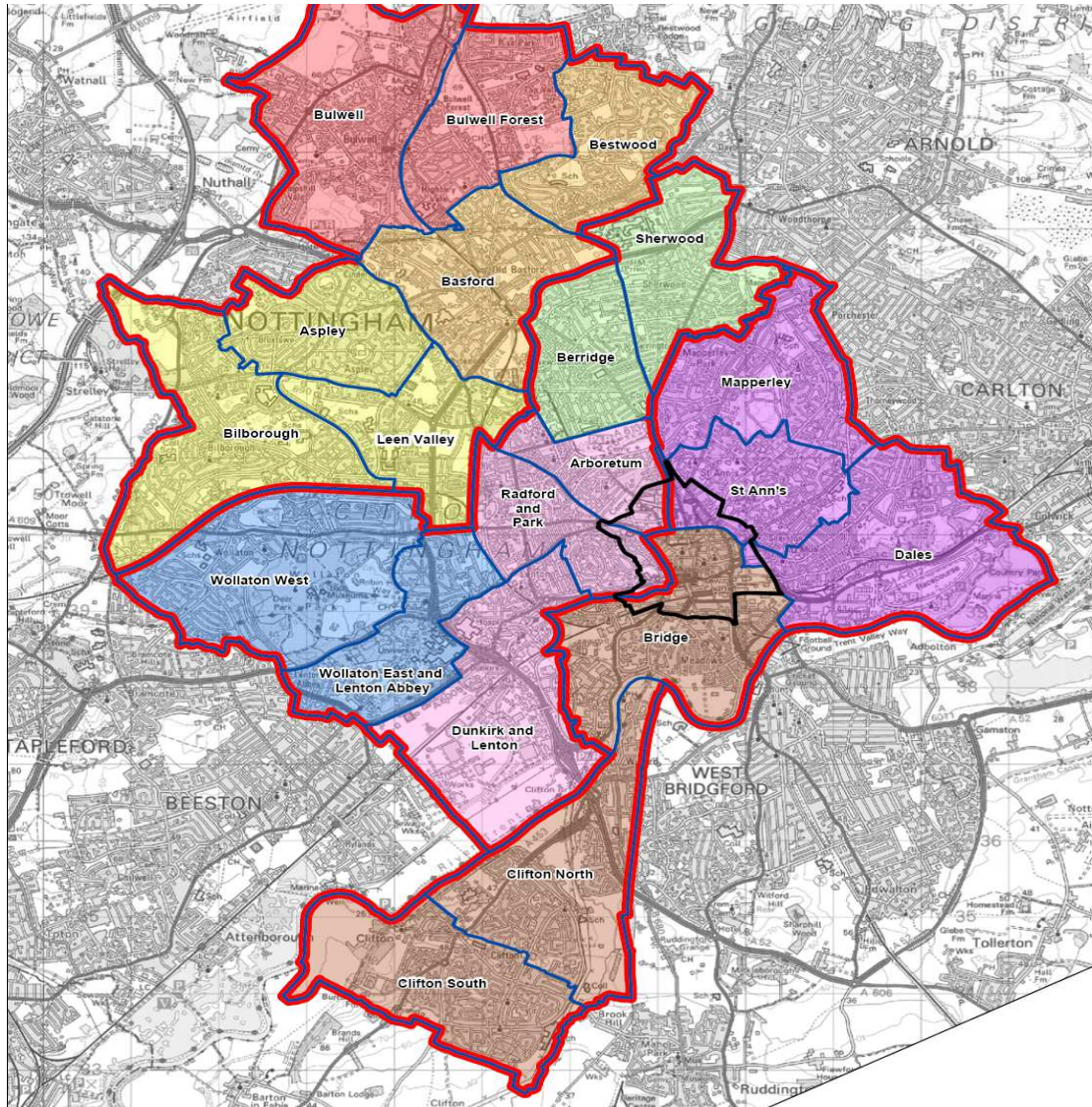
Table: Volume of Deliberate Primary and Secondary Fires by Ward

Ward	Oct-12	Oct-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	1	1	0	0.00%	13	18	5	38.46%
Aspley	7	2	-5	-71.43%	45	34	-11	-24.44%
Basford	5	3	-2	-40.00%	40	24	-16	-40.00%
Berridge	2	3	1	50.00%	35	26	-9	-25.71%
Bestwood	3	1	-2	-66.67%	31	37	6	19.35%
Bilborough	7	3	-4	-57.14%	34	17	-17	-50.00%
Bridge	1	0	-1	-100.00%	10	13	3	30.00%
Bulwell	7	7	0	0.00%	60	49	-11	-18.33%
Bulwell Forest	3	1	-2	-66.67%	28	11	-17	-60.71%
Clifton North	5	1	-4	-80.00%	10	7	-3	-30.00%
Clifton South	1	2	1	100.00%	17	24	7	41.18%
Dales	0	1	1	100.00%	6	12	6	100.00%
Dunkirk and Lenton	1	0	-1	-100.00%	5	5	0	0.00%
Leen Valley	0	0	0		20	18	-2	-10.00%
Mapperley	1	1	0	0.00%	14	11	-3	-21.43%
Radford and Park	5	0	-5	-100.00%	24	13	-11	-45.83%
Sherwood	2	0	-2	-100.00%	9	12	3	33.33%
St. Anns	3	1	-2	-66.67%	22	23	1	4.55%
Wollaton East and Lenton Abbey	1	1	0	0.00%	6	6	0	0.00%
Wollaton West	0	0	0		2	3	1	50.00%
Total	55	28	-27	-49.09%	431	363	-68	-15.78%



- The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In October 2013 there were two fires in Aspley compared to 7 in October 2012 (71.43% reduction).
- Year to date (compared to the corresponding period last year) incidents of fire in Aspley have reduced by 11 (24.44%reduction).
- The graph on the right shows a *rolling* 12 month total of deliberate fires in Aspley against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

*Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.*



Bilborough

NAT Report NAT

Unofficial November 2013 Data

Bilborough Ward Priorities

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	To increase the number of people signed up to and using the Neighbourhood Alert Scheme in the Ward	To use the Neighbourhood Action Teams (NAT) potential to publicise the Alert Scheme at every engagement opportunity with the public. e.g. Bilborough Roadshow at Bilborough Library & Bilborough Market (28 th Nov). More being planned for the Denewood, Strelley & Balloon Woods Beats 2014.	Increased numbers across the area will ensure more effective crime prevention/engagement.	Police
	Utilise the Alert system to increase and promote NHW throughout the ward.	Partners involved in the NAT to promote and identify potential coordinators from the community. Especially in groups under represented in the ward.	NHW will be key to delivering quality community engagement, crime prevention, and give the community the opportunity to help reduce crime and ASB.	Police

	<p>Reduce crime and Anti Social Behaviour in the Bilborough Ward.</p> <p>Ensure this is linked to the concerns and fears of the community in our priority setting process.</p>	<p>To agree suitable priorities through the NAT, based on Community feedback through engagement by all NAT agencies. To utilise NAT process to deliver joint services approach to reduce crime and Anti Social Behaviour (ASB). Feedback reviewed from all 421 Priority surveys showed the main concerns raised, indicate that amongst the top 2 concerns for all four beat areas are:</p> <ol style="list-style-type: none"> 1. Rowdy nuisance behaviour. 2. Groups of youths hanging around. <p>Bilborough Beat /Library on Bracebridge Drive. Youths gathering in the evening causing ASB to local residents and people wanting to access the facility.</p> <p>Strelley Beat /Flamsteed Drive. Local youths have targeted this area for ASB The response will be delivered at a Ward level to ensure we are delivering a coordinated approach. Police, FCT & NCH have met to discuss actions to be implemented by Police. FCT, Groundworks, NDO, NCH & partners to meet in January to discuss Youth provision in the area. Councillors looking into improving lighting at the Bilborough Library. Fire service to support patrol of 'Hot Spots' & use of community outreach vehicle for future events</p>	<p>Problem solving plans will be produced and maintained by Police. Each plan will evaluate the outcome of the priority. The plans will be 'SMART'. We will ensure the work conducted is fed back into the community.</p> <p>Hot spot areas are seeing a vast improvement, due to targeted work.</p>	<p>Police</p>
	<p>Develop links between the NAT process and Schools in the Ward. This would help improve engagement with young people in the area, and ensure the Schools are involved in the local community.</p>	<p>Help to establish Student Councils within our schools. These Councils will then be able to represent the needs of the school and the young people who attend them. NCH & NDO to visit Seagrave Primary School in the New Year.</p>	<p>Effective engagement/ inclusion of the schools in our area. Empowering young people to be part of the problem solving process in our area will enable us to prevent crime and ensure interventions are relevant to this group of people.</p>	<p>NAT Partners</p>

	Fire Prevention	To approach local schools to deliver Riskwatch Fire and Burns Programme.	To increase fire safety awareness within the home and reduce dwelling fires.	Fire Service
		To work with partners to reduce accidental fires for older people .Event at Foxton gardens Dec'13	Reduce fire risks for older people, by increasing awareness of risks.	
	Reduce speeding in the Ward	Speeding Initiative on Trowell Road & Wigman Road during December'13.7 Reports of excess speeding, 8 verbal warnings, 1 car seized with no insurance & VOSA inspected 5 cars with defects	Enforcement action taken against offenders Increase awareness of speeding	Police
Neighbourhoods	Improve appearance of Neighbourhoods/gardens /hedges	Complete Health and Safety Inspections and continue to carry out estate inspections to identify breached of tenancy and ensure estate continues 3 stars aim for 4 Stars	To maintain 3 stars and strive for 4 Improved appearance, reduction in rubbish, increased community pride	NCH City Services
	The Neighbourhood to be as clean as the City centre	'Keep Bilborough Clean' on Bilborough Market November 28 th as part of the Bilborough Roadshow. Fido was at the market promoting awareness of Dog Fouling.	Increase awareness of reporting Dog Fouling, dog tagging, recycling.	City Services/Jane Ludlow / CPO
	Reduce dog fouling within the ward	CPO's in Felstead Rd & Elstree Drive posting, 'See it Report it' leaflets to local residents. Build on relationship with NUSA and local schools to involve students in promoting responsible dog ownership. Environmental issues litter/Dog fouling, from Police surveys passed to CPO's & City Services.	CPO's in area every day.	
	Transformation Plan	Partners to resolve long term/ongoing issues through the NAT meetings.	Improve the area	NAT partners
Families	More activities for young people	FCT will work with partners via the established Bilborough network to increase provision of diversionary activities across the ward	An increased activity timetable of partnership events.	FCT

	Welfare Reform Awareness	FCT can provide advice and guidance and offer support on debt management.	Case studies evidence a self assessed improvement in money management/ understanding of benefit entitlement.	FCT
	Welfare Reform Awareness	NCH rents team and welfare benefits appointments available at Aspley Housing Office Bilborough Library have Welfare Rights individual sessions. Ensure all NAT partners have access to available training.		NCH
	Improving Adult Literacy	West 8 Partnership to coordinate with partners who provide literacy activities for adults. Including cake Decorating Courses at Glenbrook Primary School. Portland Primary School run literacy and numeracy courses for parent	Encouraging adults to enjoy books and support their children's enjoyment.	West 8 Partnership
	Improving Children's Literacy	Councillors supported book vouchers to 600 local children. 1 event in September'13 another in January'14.	Encouraging children to enjoy reading books.	Councillors & Schools
		Homework Club at Bilborough Library at least 12 children at each session		Libraries
Health	Raising awareness of health	FCT work in partnership with health to provide services within the Children's Centres or can support access to services. FCT activities for children, young people, and their parents/carers include health messages and healthy refreshments.	Softsmart monitoring demonstrates increase uptake. Case studies demonstrate self assessment of better understanding of health and importance of prevention	FCT

	Improve access to health related services in Bilborough	<p>FCT provides cook and eat sessions for parents/carers and their children.</p> <p>Promote local health services through the North Locality joint resource with Ridewise</p> <p>Partners to refer and promote health improvement services</p>	<p>Session planning will evidence delivery of health messages and services.</p> <p>Softsmart monitoring demonstrates good uptake.</p> <p>Increase awareness of adults and children. Signpost people to local support.</p> <p>Joint resource currently being worked on.</p> <p>Postcode/referral data currently being sought being sought to establish a baseline and targets to work towards.</p> <p>Meeting being arranged to promote DOBH to partners.</p> <p>Target to increase no of Bilborough Ward volunteers</p> <p>Currently liaising with NHS data team</p>	FCT
		<p>Further Health Awareness Days at Birchover Community Centre to be planned for Spring'14 (e.g. health teams taking blood pressure and giving advice on healthy eating and lifestyle.YMCA re exercise & heart disease, TravelRight, promoting cycling and exercise, Decade of Better Health, massage for relaxation ,healthy lunch, alcohol & drug awareness).</p> <p>Funded by Community First.</p> <p>FCT activities for children, young people and their parents/carers including healthy eating & relaxation .October'13 half term event.</p> <p>Travel Right to work with FCT to promote cycling for exercise & leisure. Spring '14.</p>		Volunteers at Birchover Community Centre , supported by NDO, FCT & Partners.
	Promote cycling in the ward	<p>Travel Right to work with SupportNet to promote physical exercise among older & disabled people.</p>	<p>Increase physical health & social & mental well being among all age groups.</p>	TravelRight

	Improve access to health related services in Bilborough	Partners to refer and promote health improvement services		NAT Partners
	Identify health needs of older people, including long term conditions	Increase no of Change Maker Volunteers.	Being planned by HPO for North Locality while recruiting volunteers in Bilborough.	DOBH/ Travel Right
	Increase engagement	Partners to support engagement & consultation opportunities with local community. Gather Bilborough health stats. Consult older residents & partners on health needs.	Healthy Living Team met with NDO & Fire Service to promote support for older people.	DOBH/ Partners : FCT/ NCH/ Vol & Com Grps.
	Raising educational attainment	FCT will develop with partners a campus approach to adult learning on the Glenbrook/Children's Centre site to provide a pathway to education, training and employment.	The parents/carers of the children who regularly receive books from the Dolly Parton Foundation are supported in their literacy needs to be able to enjoy reading with their children. Parents/carers who access the learning opportunities also access other FCT support and activities – increase reach figures.	FCT
Working	Working Links	BEST & FCT are working with local residents who need support to get 'ready for work'	Increased confidence	FCT, NCH & BEST
	Increase numbers of local volunteers	NCH to Promote 'working links.co.uk' as discussed in NAT.	Families engaging with the programme increasing in confidence and skills to be able to sustain employment.	DOBH/NCC
		DOBH/Community Centres etc to promote volunteering as a way of gaining skills to access work.		

	Promote NCH 'Tenant Academy' for training and involvement opportunities	Bilborough residents are aware of and can access training & courses through the Tenant Academy that will improve skills and competences to work on community projects and increase employability.	NCH tenants take up courses with Tenant Academy .	NCH
	Promote NCH 'Tenant Academy' for training and involvement opportunities	Bilborough residents are aware of and can access training & courses through the Tenant Academy that will improve skills and competences to work on community projects and increase employability.	NCH tenants take up courses with Tenant Academy .	NCH
	Promote skills & training	Beginners Computer Courses are full at the Bilborough Library	Building confidence and skill	Libraries
		NAT to promote citywide initiatives which include: 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs	To contribute to citywide targets Reduction in unemployment	Economic Development

Bilborough Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Cockington Road triangle	29 th October 10-12	Birchover Community Centre
Felstead Rd & Elstree Drive	19 th November 10-12	Hollington Drive

Community Meetings

Group	Date	Venue
The Vale Management Meetings AGM	26 th Nov 3 rd Dec	The Vale Community Centre
Birchover Management Meetings	13 th Nov	The Birchover Community Centre
DADTRA Meetings Coffee Morning	11 th Nov 27 th Nov	Denewood Crescent
Beechdale Management Meetings	18 th Nov 4 th Dec	Beechdale Community Centre

Bilborough Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Fireworks Party	Birchover Community Centre	2 nd November '13	Birchover Park
Christmas Trip	Beechdale Community Centre	24 th November '13	Out of Nottingham
Bilborough GEM Awards	Bilborough Youth Network	28 th November '13	Hadden Park High School
Bilborough Roadshow & Tree Planting	Police	28 th November '13	Bilborough Library Community Centre & Market
Christmas Fayre & Car Boot	Sheila Russell Community Centre	1 st December '13	Sheila Russell Centre
Christmas Fayre	Beechdale Community Centre	7 th December '13	Beechdale Community Centre
SupportNet Christmas Party	SupportNet	10 th December '13	Bilborough Library Community Centre
Christmas Festival	Midlands Event's & Councillors	13 th December '13	Bracebridge Drive/St Johns Church Hall
Carer's Support Group Christmas Lunch	Bilborough Carer's Group	17 th December '13	Pelican Pub
Fire Risk Reduction Event	Fire Service & Independent Living Team	17 th December '13	Foxtan Gardens
'Christmas Experience'	St John's Associate Pastor	During December '13	Local Bilborough Primary Schools

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Harvey Hadden Updates	Leisure & Locality Management	New Year & Spring	Various Locations (tbc)
Budget Consultation for West Area	Locality Management	22 nd January '14	Bluecoat School
Joint Service Centre Consultation		Jan-Feb'14	Various Locations & groups
Ward Forum	Councillors & Neighbourhood Management	March '14	tbc
Ward Walk	Beechdale Area	March '14	tbc
Domestic Violence Awareness	Neighbourhood Management	Spring '14	Various Locations (tbc)

Finance

Ward Councillor Budgets

Total Amount allocated this period £100

Budget Remaining Unallocated £149,194.00 (2013/2014)

Area Capital Fund

Total Amount allocated this period £0

Budget Remaining Unallocated £28,167.00 (2013-2015)

Others – Section 106

None this period

NCH ‘Environmentals’

Total Amount allocated this period £0

Budget Remaining Unallocated £71,366.20 (2013/2014)

Other Funding

None this period

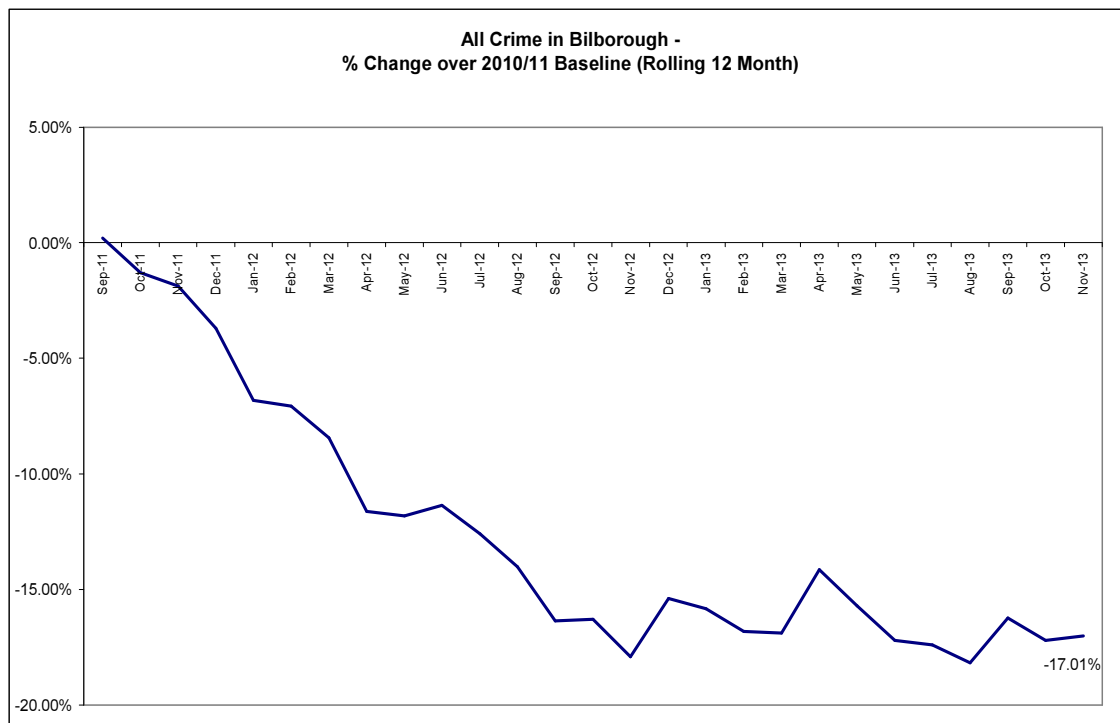
Ward Summary

Ward NAT Details

Bilborough Ward				
NAT meetings				
Date	Time	Venue	NAT members <i>(TORs i.e Nom, Ndo, CP Team Leader etc.)</i>	
			Name of Officer	Email Address
June 13th	9.30-10.30	Strelley Housing Office	Sgt Gary Bulmer	gary.bulmer@nottinghamshire.pnn.police.uk
July 11th	9.30-10.30	Strelley Housing Office	NOM Jane Ludlow	jane.ludlow@nottinghamcity.gov.uk
Aug 15th	9.30-10.30	Strelley Housing Office	CPO Team Leader	william.davies6849@nottinghamshire.pnn.police.uk
Sept 12th	9.30-10.30	Strelley Housing Office	NDO Julianne Christou	julianne.christou@nottinghamcity.gov.uk
Oct 10th	9.30-10.30	Strelley Housing Office	FCT Lisa Ash	lisa.ash@nottinghamcity.gov.uk
Oct 31st	9.30-10.30	Strelley Housing Office	Youth & Play Coordinator	gavin.alexander@nottinghamcity.gov.uk
Dec 5th	9.30-10.30	Strelley Housing Office	Cllrs Smith, Watson, Wood	wendy.smith@nottinghamcity.gov.uk
				marcia.watson@nottinghamcity.gov.uk
				malcolm.wood@nottinghamcity.gov.uk

Unofficial data

Crime



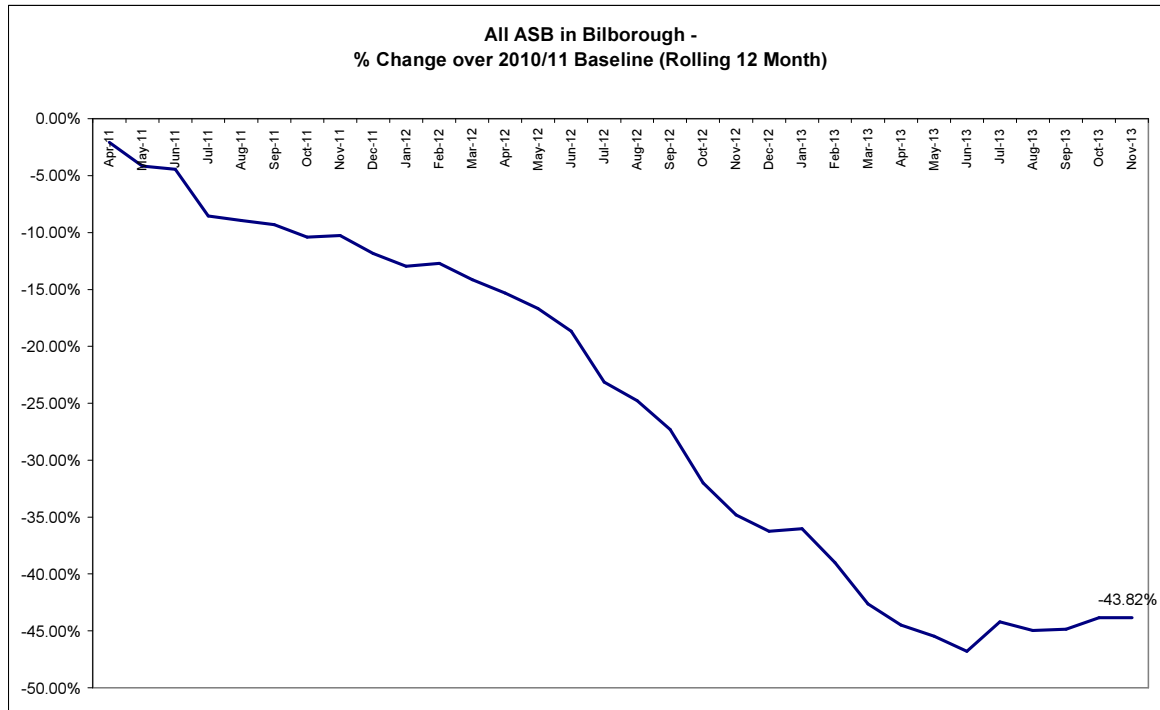
Red	3 more offences	3.19%
Amber		
Green		

*Refers to November 2013 compared to November 2012

- The above baseline graph compares the *rolling* 12 month total of crime in Bilborough to a *fixed* 12 month 2010/11 baseline. The current 12 month total is showing a reduction of -17.01% against the baseline.
- In November 2013 there were 97 crimes which is a increase of 3.19% (3 crimes, see above RAG rating) compared to November 2012.
- Year to date crime in the ward has increased by 2.23% (19 crimes, April – November 2013 compared to April – November 2012, see Table 1 of page 5).
- The largest volume increase this month was in *Damage*, which was up 6 crimes (42.86%, see Table 1 of page 5).
- There were 6 more crimes with domestic flags assigned to them (November 2013 compared to November 2012, see Table 2 of page 5). For November 2013 the ward ranked joint 1st with Basford for this type of crime out of the 20 wards in the Division.
- The rate (per 1000 of population) of all crime in Bilborough is slightly better than the average rate for the 20 wards (figures are year to date, see Table 3 of page 6).

Unofficial data

All ASB



Red		
Amber		
Green	37 less calls	-43.02%

Refers to November 2013 compared to November 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in Bilborough to a *fixed* 12 month 2010/11 baseline. Performance on this measure is currently showing a reduction of 43.82%
- In November 2013 there were 49 ASB calls in the ward. This is an decrease of 43.02% (37 calls) compared to that observed in November 2012 (see above right RAG rating).
- Year to date ASB in the ward has increased by 1.59% (1 call, April – November 2013 compared to April – November 2012, see Table 5 of page 7).
- The rate (per 1000 of population) of ASB in Bilborough of 2.92 is slightly better than the average 3.3 rate for the 20 wards (November 2013 figures, see Table 4 of page 7).

Unofficial data

Crime Figures

Table 1: Crime Types by Month and Year to Date

BILBOROUGH	Nov-12	Nov-13	Change	% Change	Prev YTD	YTD	Change	% Change
Autocrime	12	7	-5	-41.67%	61	101	40	65.57%
Burglary	6	7	1	16.67%	97	77	-20	-20.62%
Burglary Other	4	7	3	75.00%	55	44	-11	-20.00%
Damage	14	20	6	42.86%	160	153	-7	-4.38%
Drugs	4	7	3	75.00%	63	51	-12	-19.05%
Fraud	1	1	0	0.00%	11	3	-8	-72.73%
Other	3	2	-1	-33.33%	30	21	-9	-30.00%
Personal Robbery	3	1	-2	-66.67%	17	15	-2	-11.76%
Robbery Business	1		-1	-100.00%	1	1	0	0.00%
Sexual		3	3	#DIV/0!	8	23	15	187.50%
Theft	13	10	-3	-23.08%	115	142	27	23.48%
Theft from Person		1	1	#DIV/0!	6	4	-2	-33.33%
Threats	6	1	-5	-83.33%	37	32	-5	-13.51%
Violence	27	30	3	11.11%	191	204	13	6.81%
Total	94	97	3	3.19%	852	871	19	2.23%

Table 2: Crimes with a Domestic Flag Assigned to them by Month

Ward	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Ward Rank (Nov-13)
BILBOROUGH	11	20	6	14	20	14	19	9	13	10	14	11	17	1

Crime Figures

Table 3: Crime Types by Rate (per 1000 of population) of the 20 Wards – Figures are Year to Date

WARD	ALL CRIME	AUTOCRIME	BURGLARY	DAMAGE	PERSONAL ROBBERY	THEFT	VIOLENCE
ARBORETUM	90.44	4.93	8.88	11.13	5.29	17.77	22.52
ASPLEY	60.38	5.28	4.65	10.04	0.85	10.04	15.72
BASFORD	51.83	6.17	4.69	8.95	1.23	10.18	11.97
BERRIDGE	56.03	6.59	4.93	8.10	1.13	13.78	11.53
BESTWOOD	42.44	2.81	4.72	8.89	1.01	5.55	9.91
BILBOROUGH	51.87	6.01	4.59	9.11	0.89	8.69	12.15
BRIDGE	59.06	2.77	1.64	7.18	1.13	25.12	10.87
BULWELL	80.71	5.08	4.58	17.08	1.79	20.86	15.60
BULWELL FOREST	46.79	3.01	3.60	8.52	1.32	12.93	9.40
CLIFTON NORTH	38.10	2.72	3.72	7.99	1.09	5.90	7.99
CLIFTON SOUTH	36.93	2.01	4.59	6.38	0.72	6.95	9.68
DALES	48.60	4.13	2.49	9.23	0.49	11.85	10.39
DUNKIRK AND LENTON	61.72	9.07	6.14	5.86	0.73	20.24	8.52
LEEN VALLEY	49.15	4.11	4.95	8.41	1.40	11.31	8.97
MAPPERLEY	51.87	7.00	3.98	7.26	0.57	10.03	9.72
RADFORD AND PARK	52.16	6.89	6.02	5.21	1.68	15.31	7.66
SHERWOOD	57.74	5.19	4.87	6.16	1.43	19.98	10.90
ST ANNS	61.00	4.30	3.36	11.24	3.44	7.88	16.68
WOLLATON EAST AND LENTON ABBEY	32.36	2.91	5.12	3.11	0.20	12.06	3.32
WOLLATON WEST	26.25	4.27	3.73	2.92	0.20	7.46	2.58
WARD AVERAGE	52.77	4.76	4.56	8.14	1.33	12.69	10.80

Highest Rate
 Second Highest Rate
 Third Highest Rate

All ASB Figures

Table 4: All ASB by Rate (per 1000 of population) of the 20 Wards (November 2013)

WARD	RATE (PER 1000 OF POP.) Nov 2013
ARBORETUM	7.18
ASPLEY	2.67
BASFORD	3.09
BERRIDGE	4.13
BESTWOOD	3.52
BILBOROUGH	2.92
BRIDGE	4.51
BULWELL	4.64
BULWELL FOREST	2.50
CLIFTON NORTH	2.02
CLIFTON SOUTH	3.08
DALES	3.34
DUNKIRK & LENTON	3.21
LEEN VALLEY	3.74
MAPPERLEY	2.84
RADFORD & PARK	3.32
SHERWOOD	2.01
ST ANNS	5.01
WOLLATON EAST & LENTON ABBEY	1.51
WOLLATON WEST	0.81
WARD AVERAGE	3.30

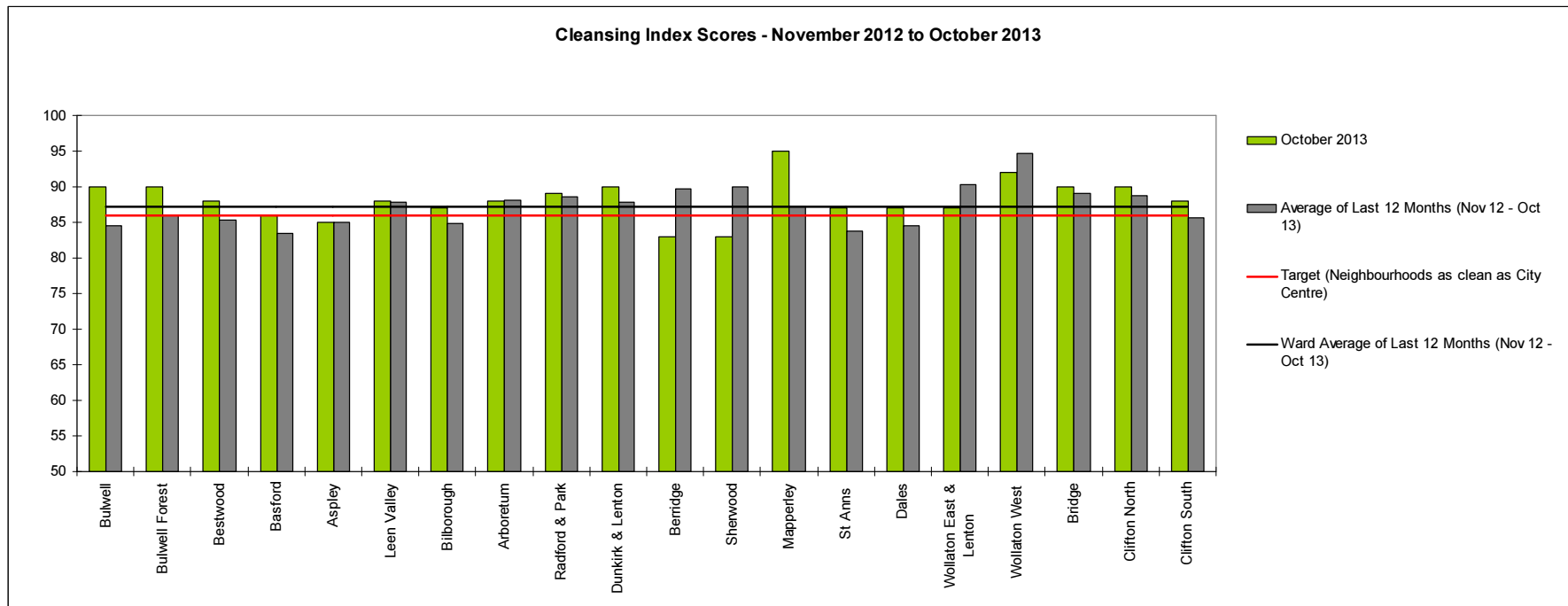
	Highest Rate
	Second Highest Rate
	Third Highest Rate

Table 5: All ASB by Month and Year to Date

Ward	Nov-12	Nov-13	Change	% Change	Prev YTD	YTD	Change	% Change
BILBOROUGH	48	49	1	2.08%	566	557	-9	-1.59%

Cleanliness Index

This graph shows the position of your ward compared to other Wards



The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

Cleanliness Figures provided by Neil Flaherty – Neighbourhood Services Directorate

To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

Cleanliness Index

Cleanliness Index
Score

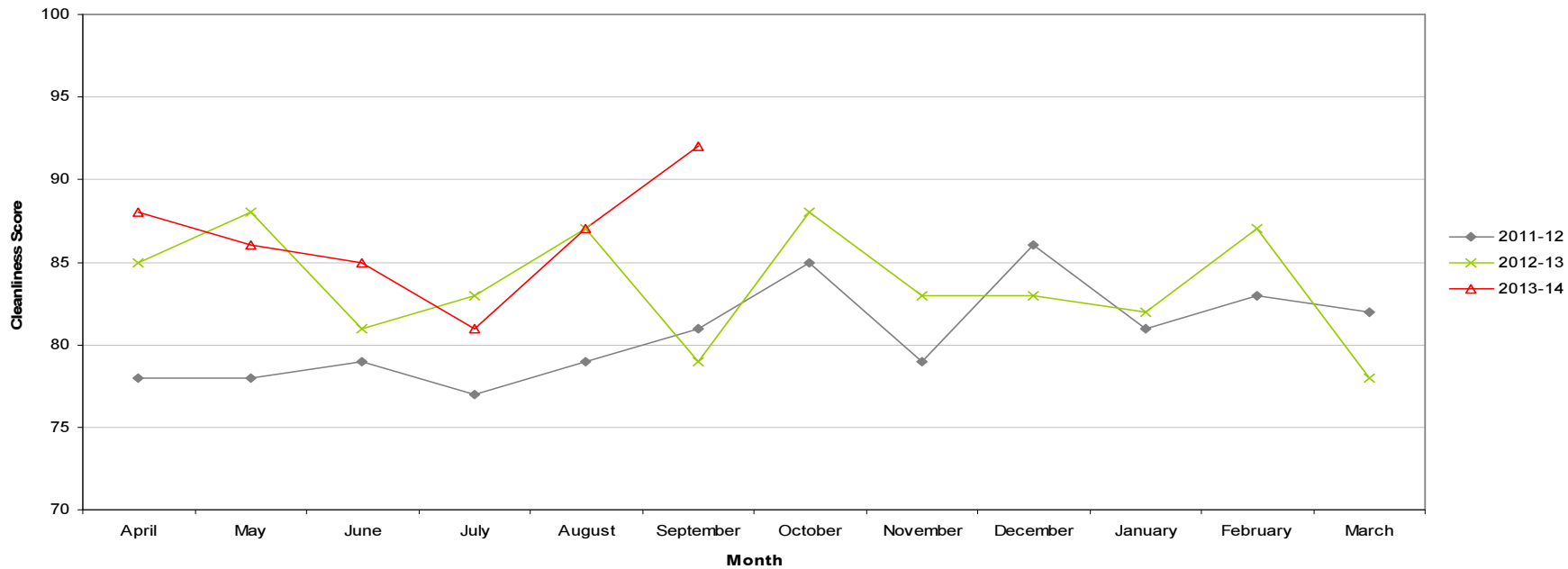
92

Performance compared to
previous year

Performance compared to
neighbourhoods target
of 86

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Bilborough



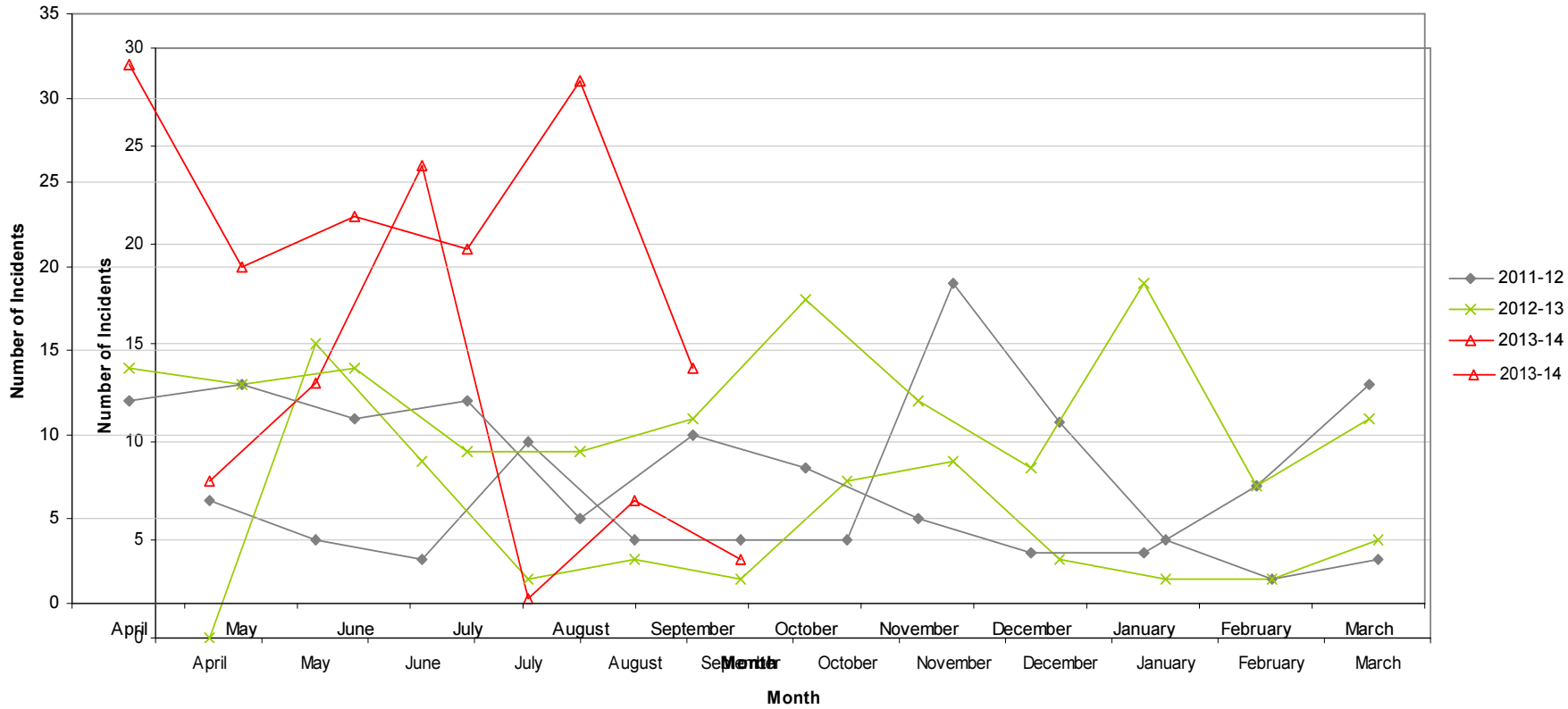
Fly Tipping

RED	14 incidents	Increase of 3
AMBER	4 incidents	Increase of 1
GREEN	ER	
GREEN		

- All data refers to a comparison with the previous year's month
- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Bilborough

Incidents of Graffiti - Bilborough



Unemployment

Area	October 2013			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	779	6.6	5	-26	-3.2	-33	-4.1
Aspley	1,014	9.0	1	-31	-3.0	-126	-11.1
Basford	630	5.7	10	-20	-3.1	-77	-10.9
Berridge	938	6.4	7	-35	-3.6	-103	-9.9
Bestwood	831	7.3	4	-31	-3.6	-156	-15.8
Bilborough	653	6.2	8	-7	-1.1	-92	-12.3
Bridge	613	5.8	9	6	1.0	-94	-13.3
Bulwell	875	8.0	2	-33	-3.6	-142	-14.0
Bulwell Forest	380	4.2	14	-1	-0.3	-49	-11.4
Clifton North	364	4.1	=15	-3	-0.8	-23	-5.9
Clifton South	457	5.2	=11	-4	-0.9	-50	-9.9
Dales	753	6.5	6	2	0.3	-111	-12.8
Dunkirk and Lenton	190	1.7	19	-8	-4.0	-70	-26.9
Leen Valley	285	4.1	=15	-6	-2.1	-68	-19.3
Mapperley	583	5.2	=11	-44	-7.0	-119	-17.0
Radford and Park	683	3.6	17	-2	-0.3	-85	-11.1
Sherwood	472	4.4	13	-16	-3.3	-70	-12.9
St Ann's	1,082	7.9	3	-5	-0.5	-152	-12.3
Wollaton East and Lenton Abbey	124	1.3	20	1	0.8	-15	-10.8
Wollaton West	187	2.0	18	4	2.2	-67	-26.4

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.

Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).

Housing

Ward Report - Bilborough

Generated on: 20 November 2013







BIWA1 Anti-social behaviour



Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of ASB cases resolved – Aspley <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	99.12%			99.42%	95.85%
% of ASB cases resolved by first intervention – Aspley <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	76%	80.53%			84.12%	
Number of new ASB cases – Aspley <i>Note: Data for this PI is only available by Housing Office.</i>		56			149	220
Tenant satisfaction with the ASB service - Aspley <i>Note: Data for this PI is only available by Housing Office.</i>	8	6.78			7.97	6.38

Housing

BIWA2 Repairs







Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of repairs completed in target – Bilborough Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.03%			93.27%	95.27%
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	8.8	8.69			8.64	8.65

BIWA3 Rent Collection



Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of rent collected – Bilborough <i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.</i> <i>Trend shows as improving if value is over 100% as arrears are decreasing.</i>	100%	99.4%			100.4%	100.6%

Housing

BIWA4 Empty properties

Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
Average void re-let time (calendar days) – Bilborough Ward <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>	25	21.78			30.16	27.21
Number of empty properties awaiting decommission – Bilborough Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		22			0	13
Number of lettable voids – Bilborough Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		23			19	20

BIWA5 Tenancy sustainment

Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
Percentage of new tenancies sustained - Bilborough Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	98.73%			96.26%	

Housing

Map of Tenants and Residents Associations by Ward

Key:



Performance on or exceeding target



Performance below target



Data only performance indicator



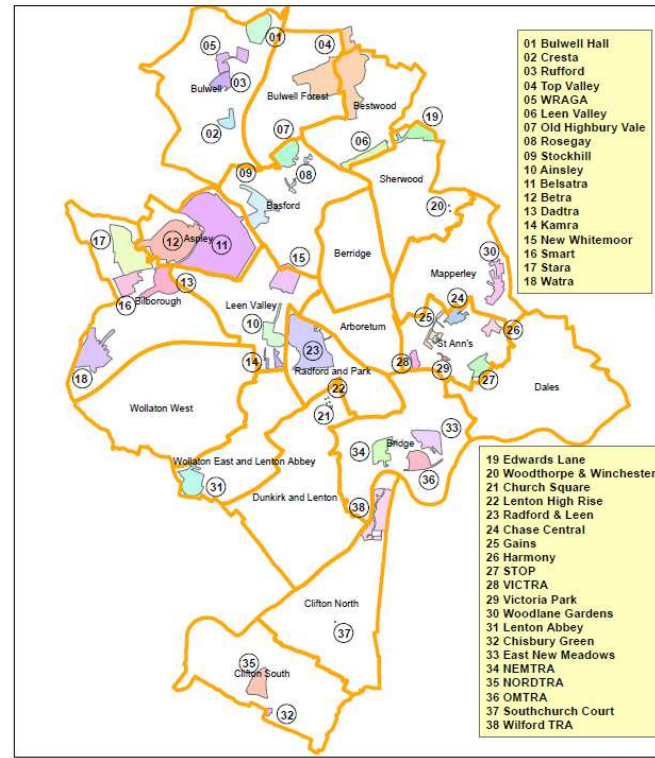
Performance has improved compared to two years ago



Performance has deteriorated compared to two years ago



Performance unchanged



Data prepared by Nottingham City Homes Performance Team

For more information please contact Jonathan Hurst, Performance Data Officer on 0115 9157368 or Marcus Parton, Performance Analyst on 0115 915715

Housing

Performance indicator definitions

Performance indicator	Definition
% of ASB cases resolved	This performance indicator monitors the proportion of ASB cases that Nottingham City Homes has successfully resolved. Data for this indicator is not available by ward and is reported by Housing Office.
% of ASB cases resolved by first intervention	This performance indicator monitors how many ASB cases Nottingham City Homes resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.
Average void re-let time (calendar days)	This performance indicator monitors how many empty properties Nottingham City Homes has re-let and the length of time it has taken. The void period is the number of calendar days including the day after the old tenancy ends right through to and including the day before the new tenancy starts.
Number of lettable voids	This performance indicator monitors the number of empty properties which are available for re-letting. Lettable empty properties are those which will receive repair work and then be let to a new tenant.
Number of empty properties awaiting decommission	This performance indicator monitors the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.
Estate star ratings	Nottingham City Homes Tenant Inspectors monitor the condition of estates and rates them according to a zero, one, two and three star standard. The estates are monitored every three months with a selection of streets (determined by tenants) covering all 42 estates.
Rent charged that has been collected	This performance indicator measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.

Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

Community Protection

Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.

FPNs are not currently available at ward level.

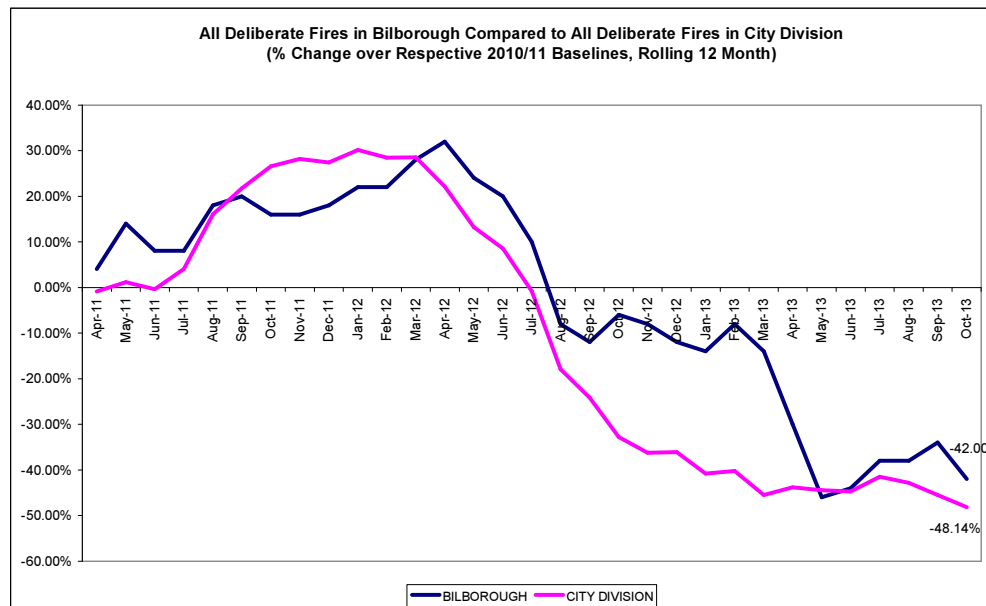
November 2013 data is yet to be received from Community Protection.

For enquiries regarding Community Protection court outcomes please contact the Operational Manager for the locality.

Fire

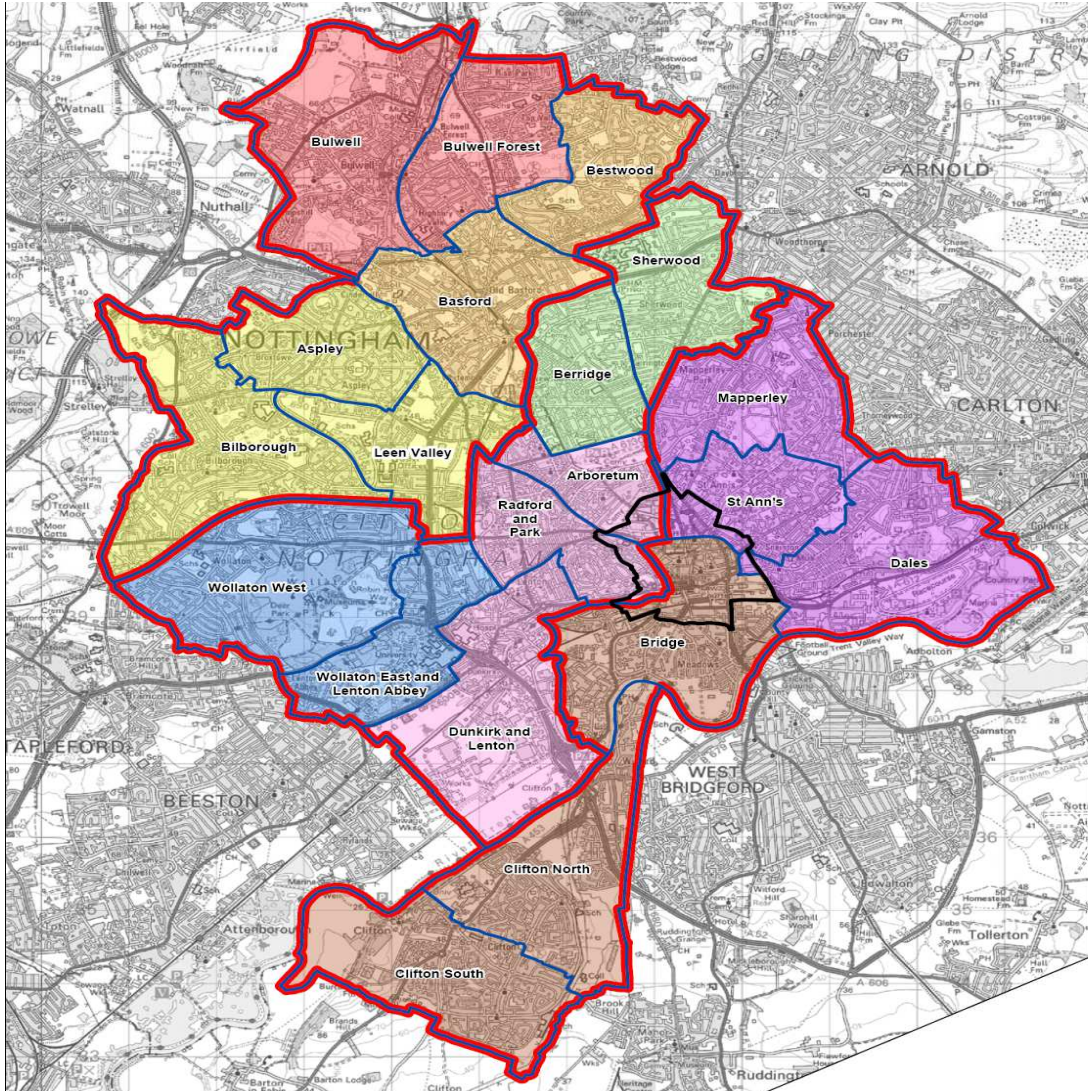
Table: Volume of Deliberate Primary and Secondary Fires by Ward

Ward	Oct-12	Oct-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	1	1	0	0.00%	13	18	5	38.46%
Aspley	7	2	-5	-71.43%	45	34	-11	-24.44%
Basford	5	3	-2	-40.00%	40	24	-16	-40.00%
Berridge	2	3	1	50.00%	35	26	-9	-25.71%
Bestwood	3	1	-2	-66.67%	31	37	6	19.35%
Bilborough	7	3	-4	-57.14%	34	17	-17	-50.00%
Bridge	1	0	-1	-100.00%	10	13	3	30.00%
Bulwell	7	7	0	0.00%	60	49	-11	-18.33%
Bulwell Forest	3	1	-2	-66.67%	28	11	-17	-60.71%
Clifton North	5	1	-4	-80.00%	10	7	-3	-30.00%
Clifton South	1	2	1	100.00%	17	24	7	41.18%
Dales	0	1	1		6	12	6	100.00%
Dunkirk and Lenton	1	0	-1	-100.00%	5	5	0	0.00%
Leen Valley	0	0	0		20	18	-2	-10.00%
Mapperley	1	1	0	0.00%	14	11	-3	-21.43%
Radford and Park	5	0	-5	-100.00%	24	13	-11	-45.83%
Sherwood	2	0	-2	-100.00%	9	12	3	33.33%
St. Anns	3	1	-2	-66.67%	22	23	1	4.55%
Wollaton East and Lenton Abbey	1	1	0	0.00%	6	6	0	0.00%
Wollaton West	0	0	0		2	3	1	50.00%
Total	55	28	-27	-49.09%	431	363	-68	-15.78%



- The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In October 2013 there were three fires in Bilborough.
- So far this year there have been 17 fewer fires (a reduction of 50%) compared to the corresponding period last year.
- The graph on the right shows a *rolling* 12 month total of deliberate fires in Bilborough against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.



Leen Valley NAT Report

Unofficial November 2013 Dat

Leen Valley Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Safer	To increase the number of people signed up to and using the Neighbourhood Alert Scheme in the Ward	To use the Neighbourhood Action Teams potential to publicise the Alert Scheme at every engagement opportunity with the public	<p>Increased numbers across the area will ensure more effective crime prevention/engagement</p> <p>Increase in beat statistics over a 6 month period have shown an increase between 162% and 278% across two Beats</p> <p>Improved reporting and communication between Police and community</p>	Broxtowe and Hyson Green Policing
	<p>Utilise the Alert system to increase and promote Neighbourhood Watch schemes throughout the Ward</p> <p>Enable Neighbourhood Watch Co-ordinators to share experiences and learn from one another</p>	<p>Identify active Alert users to approach as potential co-ordinators.</p> <p>Partners involved in the Neighbourhood Action Teams to promote and identify potential coordinators from the community, especially in our unheard sections of the community</p> <p>Create a Neighbourhood Watch Forum</p>	<p>More effective Co-ordinators with a greater coverage of the Ward</p> <p>Neighbourhood Watch will be key to delivering quality community engagement, crime prevention, and give the community the opportunity to help reduce crime and antisocial behaviour</p> <p>More joined up and effective Neighbourhood Watch Schemes</p>	Broxtowe and Hyson Green Policing
	Reduce crime and antisocial behaviour in the Leen Valley Ward. Ensuring this is linked to the concerns and fears of the community in our priority setting process.	To agree suitable priorities through the Neighbourhood Action Team, based on community feedback, through the engagement by all Neighbourhood Action Team agencies. To utilise the Neighbourhood Action Team process to a deliver joint services approach to reduce crime and antisocial behaviour	Problem solving plans will be produced and maintained by the Police. Each plan will evaluate the outcome of the priority. The plans will be 'SMART'. We will ensure the work conducted is fed back into the community	Broxtowe and Hyson Green Policing

	<p>Develop links between the Neighbourhood Action Team process and Schools in the Ward. This would help improve engagement with young people in the area, and ensure the Schools are involved in the local community.</p>	<p>Ensure that links are made between appropriate members of the Neighbourhood Action Team and an identified member of the school staff and the Student Council.</p> <p>Use the stronger links with schools to help young people influence Neighbourhood Action Team priorities and actions in the Ward.</p> <p>Help to establish Student Councils within our Schools. These Councils will then be able to represent the needs of the School and the Young people who attend them. Student Councils will empower the young people in the area to help solve and influence NAT priorities.</p>	<p>Effective engagement/inclusion of the Schools in our area. Empowering young people to be part of the problem solving process in our area will enable us to prevent crime and ensure interventions are relevant to this group of people</p>	
	<p>Fire Prevention</p>	<p>Undertake home safety checks based on risk</p>	<p>Reduced fire risks for vulnerable people</p>	<p>Notts Fire Service</p>
	<p>Reduce speeding cars in the Ward</p>	<p>Identify hotspots using intelligence from partners and the community</p> <p>Hold community 'speedwatch' sessions in places identified. Publicise initiatives to act as a deterrent</p>	<p>Improved awareness of speeding</p>	<p>Police</p>

	Work to reduce school traffic congestion and improve road safety in Kingsbury Drive	<p>Implement key actions identified by the Kingsbury Drive Task Group, amongst which include:</p> <ul style="list-style-type: none"> • Setting up a Park and Stride • Changing parents behaviour • Training Community Protection Officers and other in parking regulations • Intensive parking action at key times • Parent, children and resident education aimed at raising awareness • Consultation on parking and waiting restrictions 	Reduced accident risks, less congestion in a residential area and improved school journeys	Locality Management and Road safety
Neighbourhoods	Improve ways people can get together and access information and services	<p>Support Community groups and organisations to hold events</p> <p>Install notice boards at key locations and develop joint publicity material.</p> <p>Seek to establish interest in a Tenants and Residents Association, especially in the Kennington Road and Southwold Estate</p>	<p>Increased community engagement will enable effective solutions to be found to community problems</p> <p>Improved community relations and uptake of services</p> <p>Published information on how to access services, local events and community information to keep people informed</p> <p>Enabling community members to work with each other and services to make changes to improve their neighbourhood</p>	Locality Management And Nottingham City Homes

	<p>Target litter, dog fouling and fly tipping hotspots</p>	<p>Promote bulky waste appointment service through Nottingham City Homes and Community events</p> <p>Reduce contaminated bins</p> <p>Encourage residents to use alleys to store bins around Kennington Road and Southwold estates. Obtain keys to gates of alleys to enable this to happen</p> <p>Undertake 3 joint environmental audits with City Services, Community Protection and Nottingham City Homes</p> <p>Joint litter pick with Bluecoat School students</p> <p>Provide publicity enabling people to know how best to report what to which service</p>	<p>Increased engagement and relationship building will ensure sustainable ways of keeping the area cleaner</p> <p>Reduced confusion and increased reporting</p>	<p>Zarina Khan, Waste Management</p> <p>Nottingham City Homes, City Services and Community Protection</p> <p>Neighbourhood Action Team</p>
	<p>Reduce inappropriate all day parking which impacts negatively on the Ward</p> <p>Improve parking issues around schools and reduce all day parking</p>	<p>Consult with community to consider waiting restrictions around Bluecoat</p> <p>Ditto Old Nuthall Road to enable customers to park at local businesses</p> <p>Consultation with community to consider parking restrictions</p>	<p>Improved neighbourhoods and increased economic activity</p>	<p>Traffic and Parking</p>

<p>Families and Children</p>	<p>Ensure co-ordinated good quality provision for young people based on need</p> <p>Improve play and youth facilities and provision</p> <p>Ensuring safeguarding and early interventions issues are addressed and improved</p>	<p>Map the Ward in terms of provision, partners, needs, young people's priorities, inequalities and existing usage</p> <p>Create a youth forum network for the Ward</p> <p>Signpost to activities close to ward boundaries</p> <p>Create 1weekly play session in a local venue</p> <p>Create 1weekly youth session in a local venue</p> <p>Ensure physically active pursuits are included in the provision</p> <p>Ensure NAT Team have awareness to make referrals</p>	<p>Better picture of need and provision will enable gap analysis and identifying priorities for future work</p> <p>Joined up work, shared best practise, efficient use of resources</p> <p>Leen Valley Young people know where to go; result in increased attendance</p> <p>Positive activities available for young people and reduced crime</p> <p>Positive impact on health including obesity and mental health</p> <p>Families are given the support they need at the time they need it</p>	<p>Children and Families Team</p>
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<p>Health</p>	<p>Reduce Cardio- Vascular Disease Raise Awareness of lifestyle risk factors</p> <p>Develop greater understanding of health needs and usage in Leen Valley Ward</p> <p>Increase physical activity Increase the uptake of cycling in the Ward</p>	<p>To recruit local people to the 'Changemaker' programme and to volunteer on the 'Changemaker' programme</p> <p>Signpost to free health activities e.g. slimming world and 'Go for it'.</p> <p>Distribute signposting booklet</p> <p>Conduct survey to determine this</p> <p>Set up guided walks to raise awareness of the ward and its visually attractive spots</p> <p>Develop cycle training targeted at women</p> <p>Conduct a cycling and audit to determine barriers to cycling</p> <p>Explore placing cycle locking facilities in the most appropriate place based on the results of the audit</p> <p>Determine interest in a bike maintenance course in the Ward; hold course if enough people interested</p>	<p>Reduced deaths and illness. Improved early detection</p> <p>Increased volunteering in the Ward</p> <p>Survey will inform future development of priorities</p> <p>Improved physical, social and mental health</p> <p>More inclusive and greater numbers of people with confidence and skill to cycle</p> <p>Understanding of barriers will enable effective design of interventions to remove them</p> <p>Safe storage will remove a barrier to cycling</p> <p>Increased affordability of cycling and empowered by new skill</p>	<p>Health</p> <p>Travelright</p>
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<p>Working</p>	<p>Provide opportunities to develop skills for work by engaging in volunteering and community activities</p> <p>Improve access to jobs and training</p> <p>Ensure transport infrastructure supports access to work Raise awareness of jobs available and support to apply for them</p> <p>Promote employer awareness of apprenticeship scheme and support available to recruit local people</p>	<p>Support voluntary sector agencies in Leen Valley and assist them in promoting and recruiting volunteers from the local Community</p> <p>Signpost Residents to voluntary sector agencies</p> <p>Active recruitment of volunteers to the 'Changemaker' programme Work with Employment and Skills to ensure they link to Leen Valley Events</p> <p>Conduct a travel infrastructure audit of the Ward to ensure transport to potential working venues is good</p> <p>Provide bikes on loan to people who need them for work</p> <p>Link closely to employment agencies, invite to events, signpost residents to them</p> <p>Work with apprentice hub to target employers in the ward and sell the benefits of the scheme</p>	<p>Improved readiness for work</p> <p>More people in volunteering Reduced unemployment of local people</p> <p>Removal of barrier to work Reduced unemployment</p> <p>More apprentices recruited to local employers</p>	<p>NCC</p> <p>Travelright NCC Employment Hub</p>
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Leen Valley Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Kennington Road Area	06.02.14 - 2.00pm	Kennington Road Park

Community Meetings

Group	Date	Venue
Beechdale Local Action Group	22.01.14 - 7.30 pm	Bluecoat Academy, Aspley Lane
Ainsley Residents Association	13.11.13 – 6.15 pm	Robert Shaw School
Ainsley Local Action Group	13.11.13 – 6.34 pm	Robert Shaw School
New Whitemoor Tenants and Residents	28.11.13 – 6.30 pm	Orchard Court
New Whitemoor Tenants and Residents	30.01.14 – 6.30 pm	Orchard Court

Leen Valley Community Engagement

Events Delivered

Event	Lead Partners	Date/ Time	Venue
Budget consultation	Locality Management	22.01.14 - 6.30 pm	Bluecoat Academy, Aspley Lane

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Ward Walk	Locality Management	26.11.13 – 10.30 am	Meeting at Kennington Road Park
Hyson Green Local Action Group	Locality Management	19.04.14 - 6.30 pm	The Vine Community Centre
Ainsley Local Action Group	Locality Management	19.03.14 - 6.45 pm	Robert Shaw School
Ward Walk	Locality Management	03.04.14	To be confirmed
Beechdale Local Action Group	Locality Management	09.04.14	Bluecoat Academy, Aspley Lane

Finance

Ward Councillor Budgets

Total Amount allocated this period £0.00

Total amount committed this period £300

Budget Remaining Unallocated £56,889 (2013-2014)

Area Capital Fund

Total Amount allocated this period £ 60,500

Budget Remaining Unallocated £ 58,788 (2013-2015)

Others – Section 106, NCH ‘Environmentals’, Other Funding

None this period

Ward Summary

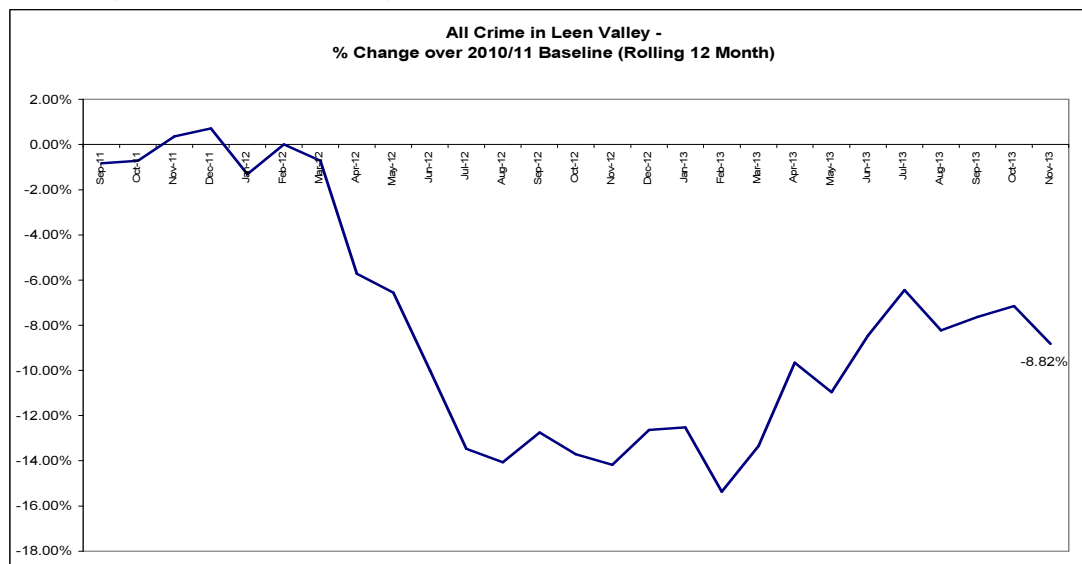
Ward NAT Meetings

Date	Time	Venue
16th July	10.30 am	Broxtowe Police Station
20th August	10.30 am	Broxtowe Police Station
17th Sept	10.30 am	Broxtowe Police Station
15th Oct	10.30 am	Broxtowe Police Station
12th Nov	10.30 am	Broxtowe Police Station
10th Dec	10.30 am	

Ward NAT Attendees

NAT members <i>(TORs i.e Nom, Ndo, CP Team Leader etc.)</i>	
Name of Officer	Email Address
Sgt Gary Bulmer	gary.bulmer@nottinghamshire.pnn.police.uk
Sgt Bruce Clarke	bruce.clarke@nottinghamshire.pnn.police.uk
CPTL Will Davis	william.davies6849@nottinghamshire.pnn.police.uk
CPTL Adam Brown	adam.brown@nottinghamshire.pnn.police.uk
Chris Holloway	chris.holloway@nottinghamcityhomes.org.uk
Jayne Ludlow	jayne.ludlow@nottinghamcity.gov.uk
Gavin Alexander	gavin.alexander@nottinghamcity.gov.uk

Crime



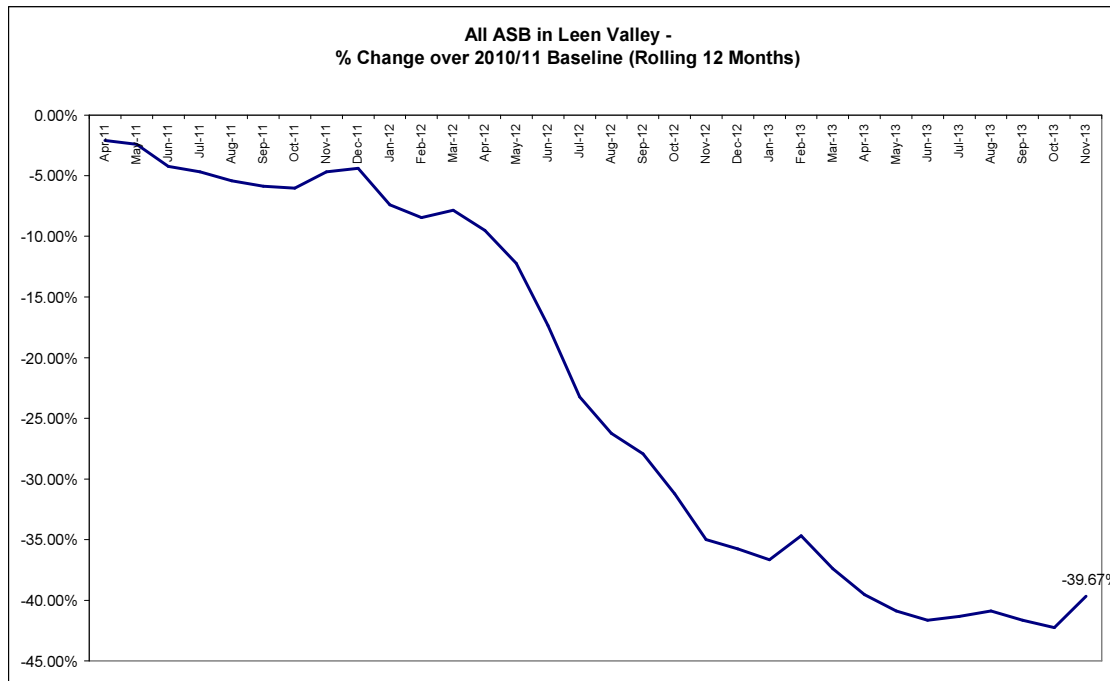
Red		
Amber		
Green	14 less offences	-24.14%

*Refers to November 2013 compared to November 2012

- The above baseline graph compares the *rolling* 12 month total of crime in Leen Valley to a *fixed* 12 month 2010/11 baseline. The current 12 month total is showing a reduction of 8.82% against the baseline.
- In November 2013 there were 44 crimes which is a decrease of 24.14% (14 crimes, see above RAG rating) compared to November 2012. The Division as a whole experienced a decrease in all crime of *approximately* 5.2%.
- Year to date crime in the ward has increased by 10.04% (48 crimes, April – November 2013 compared to April – November 2012, see Table 1 of page 5). In the Division as a whole, crime is up by *approximately* 1.2%.
- The largest volume increase this month was in Burglary Other, which increased by 4 crimes (200%, see Table 1 of page 5). Theft, Burglary Other and Auto Crime are the main issues when looking at enduring year to date performance.
- There were 5 domestic violence crimes in November 2013, which is an increase of 3 crimes (November 2013 compared to November 2012, see Table 2 of page 5). For November 2013 the ward ranked 16th for this type of crime out of the 20 wards in the Division.
- The rate (per 1000 of population) of all crime in Leen Valley is slightly better than the average rate for the 20 wards (figures are year to date, see Table 3 of page 6).

Unofficial data

All ASB



Red		
Amber		
Green	8 less calls	-16.67%

Refers to November 2013 compared to November 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in Leen Valley to a *fixed* 12 month 2010/11 baseline. The most recent 12 month total is showing a reduction of 39.67% against the baseline.
- In November 2013 there were 40 ASB calls in the ward. This is a reduction of 16.67% (8 calls, see above right RAG rating) compared to November 2012. The Division as a whole experienced an increase of *approximately* 13.2% on this measure.
- Year to date ASB in the ward has reduced by 42.05% (193 calls, April – November 2013 compared to April – November 2012, see Table 5 of page 7). In the Division as a whole, ASB is down by *approximately* 2.9%.
- The rate (per 1000 of population) of ASB in Leen Valley is higher than the average rate for the 20 wards (November 2013 figures, see Table 4 of page 7).

Unofficial data

Crime Figures

Table 1: Crime Types by Month and Year to Date

LEEN VALLEY	Nov-12	Nov-13	Change	% Change	Prev YTD	YTD	Change	% Change
Autocrime	5	4	-1	-20.00%	33	44	11	33.33%
Burglary	6	6	0	0.00%	46	53	7	15.22%
Burglary Other	2	6	4	200.00%	24	41	17	70.83%
Damage	18	7	-11	-61.11%	83	90	7	8.43%
Drugs	3	4	1	33.33%	27	33	6	22.22%
Fraud	1		-1	-100.00%	7	5	-2	-28.57%
Other	2		-2	-100.00%	13	5	-8	-61.54%
Personal Robbery	2	1	-1	-50.00%	19	15	-4	-21.05%
Robbery Business	1		-1	-100.00%	1	1	0	0.00%
Sexual	1	2	1	100.00%	10	11	1	10.00%
Theft	5	7	2	40.00%	83	106	23	27.71%
Theft from Person			0	#DIV/0!	8	15	7	87.50%
Threats	2	2	0	0.00%	12	11	-1	-8.33%
Violence	10	5	-5	-50.00%	112	96	-16	-14.29%
Total	58	44	-14	-24.14%	478	526	48	10.04%

Table 2: Crimes with a Domestic Flag Assigned to them by Month

Ward	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Ward Rank (Nov-13)
LEEN VALLEY	2	10	5	4	3	10	2	7	8	4	2	4	5	16

Crime Figures

Table 3: Crime Types by Rate (per 1000 of population) of the 20 Wards – Figures are Year to Date

WARD	ALL CRIME	AUTOCRIME	BURGLARY	DAMAGE	PERSONAL ROBBERY	THEFT	VIOLENCE
ARBORETUM	90.44	4.93	8.88	11.13	5.29	17.77	22.52
ASPLEY	60.38	5.28	4.65	10.04	0.85	10.04	15.72
BASFORD	51.83	6.17	4.69	8.95	1.23	10.18	11.97
BERRIDGE	56.03	6.59	4.93	8.10	1.13	13.78	11.53
BESTWOOD	42.44	2.81	4.72	8.89	1.01	5.55	9.91
BILBOROUGH	51.87	6.01	4.59	9.11	0.89	8.69	12.15
BRIDGE	59.06	2.77	1.64	7.18	1.13	25.12	10.87
BULWELL	80.71	5.08	4.58	17.08	1.79	20.86	15.60
BULWELL FOREST	46.79	3.01	3.60	8.52	1.32	12.93	9.40
CLIFTON NORTH	38.10	2.72	3.72	7.99	1.09	5.90	7.99
CLIFTON SOUTH	36.93	2.01	4.59	6.38	0.72	6.95	9.68
DALES	48.60	4.13	2.49	9.23	0.49	11.85	10.39
DUNKIRK AND LENTON	61.72	9.07	6.14	5.86	0.73	20.24	8.52
LEEN VALLEY	49.15	4.11	4.95	8.41	1.40	11.31	8.97
MAPPERLEY	51.87	7.00	3.98	7.26	0.57	10.03	9.72
RADFORD AND PARK	52.16	6.89	6.02	5.21	1.68	15.31	7.66
SHERWOOD	57.74	5.19	4.87	6.16	1.43	19.98	10.90
ST ANNS	61.00	4.30	3.36	11.24	3.44	7.88	16.68
WOLLATON EAST AND LENTON ABBEY	32.36	2.91	5.12	3.11	0.20	12.06	3.32
WOLLATON WEST	26.25	4.27	3.73	2.92	0.20	7.46	2.58
WARD AVERAGE	52.77	4.76	4.56	8.14	1.33	12.69	10.80

	Highest Rate
	Second Highest Rate
	Third Highest Rate

All ASB Figures

Table 4: All ASB by Rate (per 1000 of population) of the 20 Wards (November 2013)

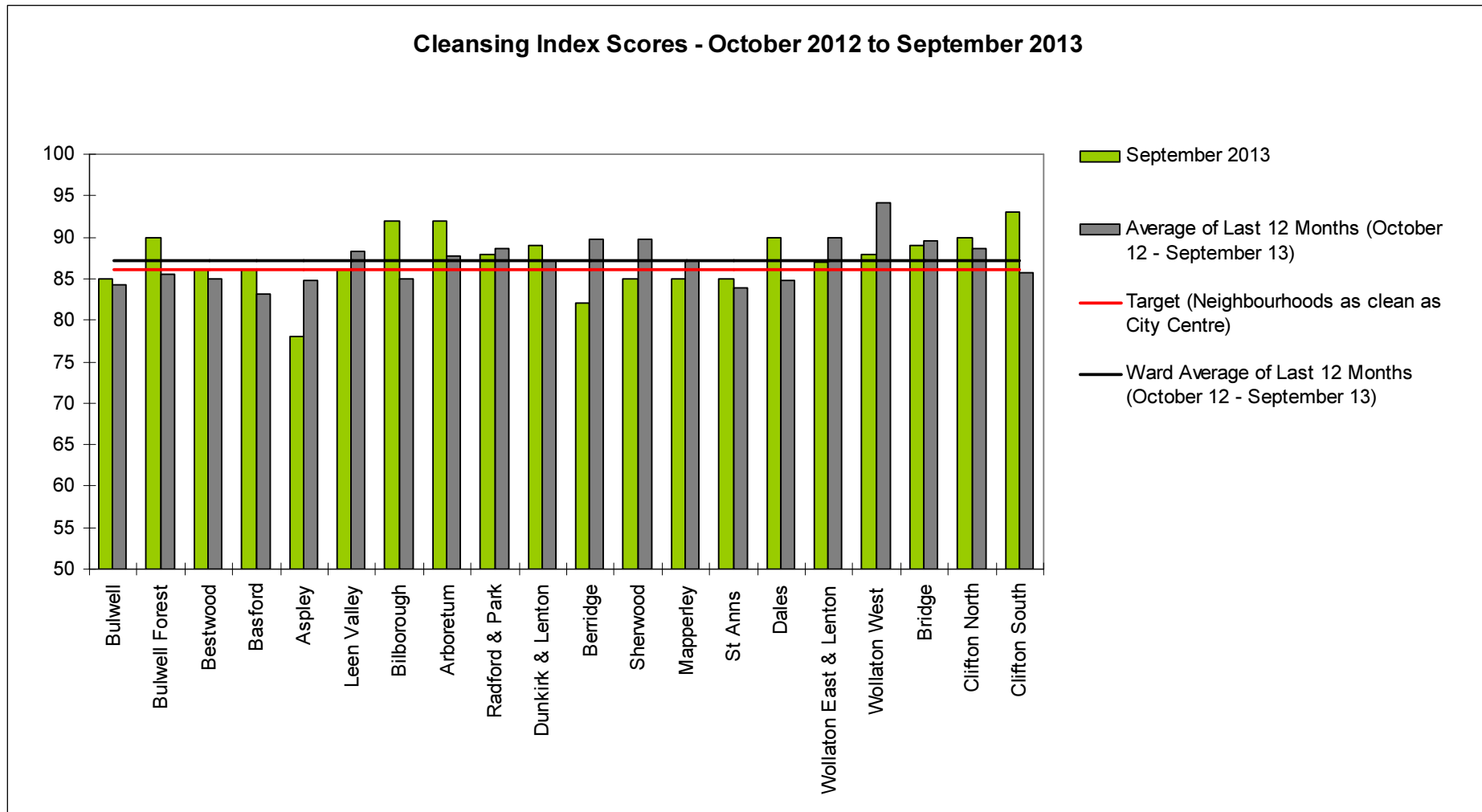
WARD	RATE (PER 1000 OF POP.) Nov 2013	
ARBORETUM	7.18	Highest Rate
ASPLEY	2.67	
BASFORD	3.09	
BERRIDGE	4.13	
BESTWOOD	3.52	
BILBOROUGH	2.92	
BRIDGE	4.51	
BULWELL	4.64	Third Highest Rate
BULWELL FOREST	2.50	
CLIFTON NORTH	2.02	
CLIFTON SOUTH	3.08	
DALES	3.34	
DUNKIRK & LENTON	3.21	
LEEN VALLEY	3.74	
MAPPERLEY	2.84	
RADFORD & PARK	3.32	
SHERWOOD	2.01	
ST ANNS	5.01	Second Highest Rate
WOLLATON EAST & LENTON ABBEY	1.51	
WOLLATON WEST	0.81	
WARD AVERAGE	3.30	

Table 5: All ASB by Month and Year to Date

Ward	Nov-12	Nov-13	Change	% Change	Prev YTD	YTD	Change	% Change
LEEN VALLEY	48	40	-8	-16.67%	459	266	-193	-42.05%

Cleanliness Index

This graph shows the position of your ward compared to other Wards



To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade 'B' standard, this would equate to a cleanliness index of 67.

Cleanliness Figures provided by Neil Flaherty – Neighbourhood Services Directorate

Cleanliness Index

Cleanliness Index
Score

86

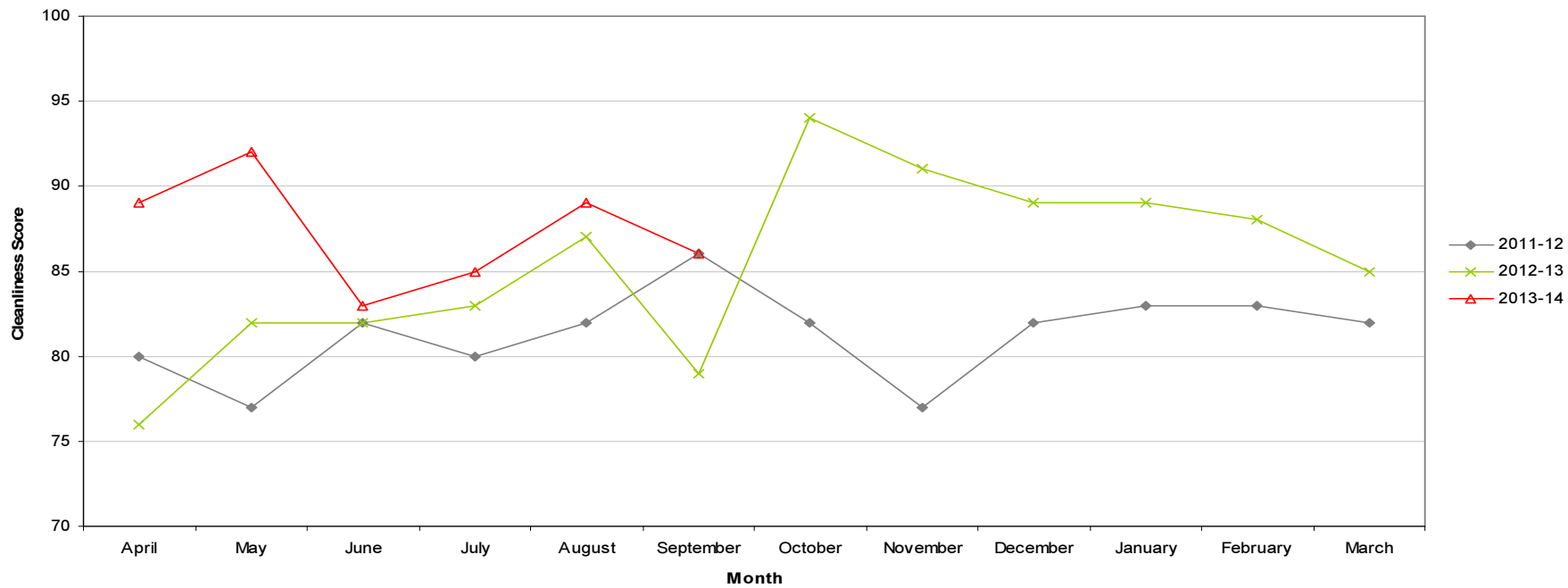
Performance compared to
previous year

Performance compared to
neighbourhoods target
of 86



- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Leen Valley

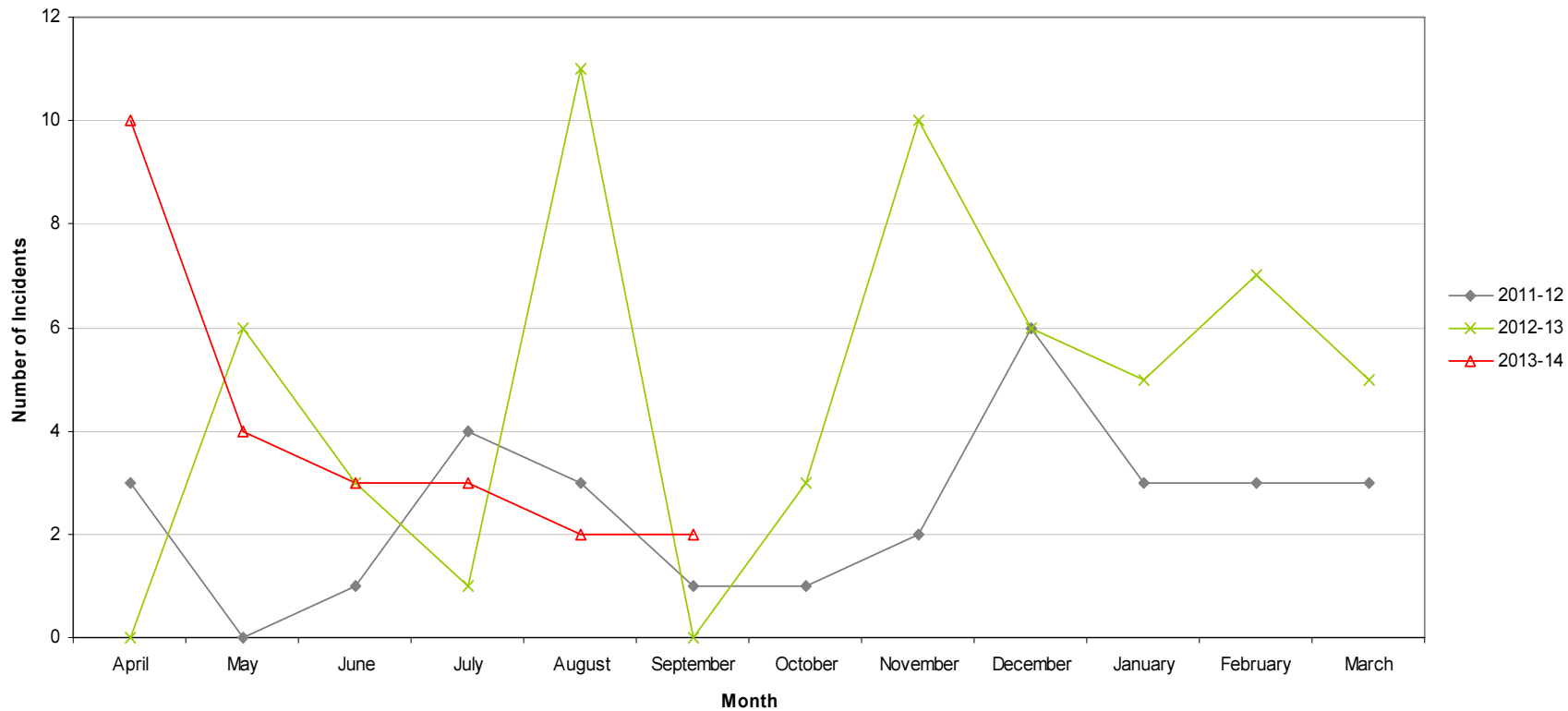


Graffiti Reports

RED	2 incidents	Increase of 2
AMBER		
GREEN		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Leen Valley

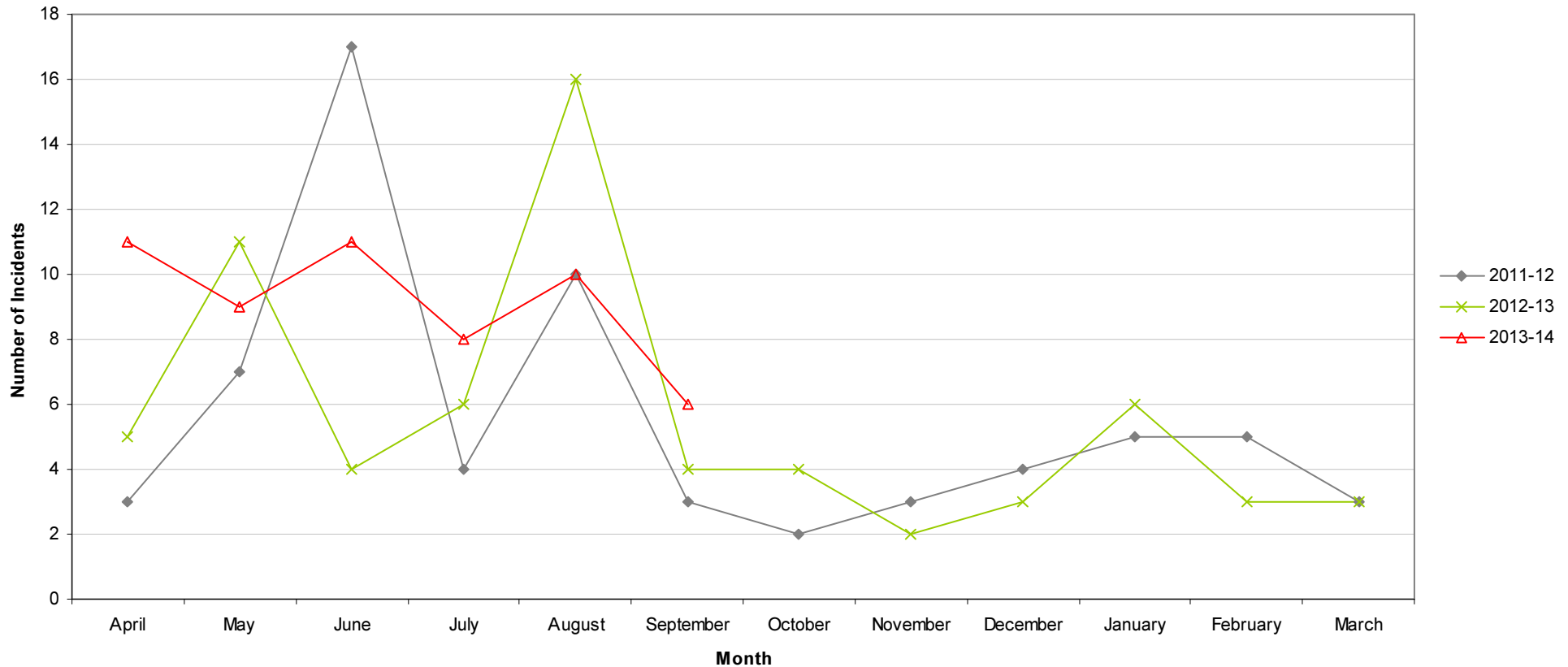


Fly Tipping

RED	6 incidents	Increase of 2
AMBER		
GREEN		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Leen Valley



Unemployment Rate

Unemployment in City wards, October 2013

Area	Oct-13			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	779	6.6	5	-26	-3.2	-33	-4.1
Aspley	1,014	9	1	-31	-3	-126	-11.1
Basford	630	5.7	10	-20	-3.1	-77	-10.9
Berridge	938	6.4	7	-35	-3.6	-103	-9.9
Bestwood	831	7.3	4	-31	-3.6	-156	-15.8
Bilborough	653	6.2	8	-7	-1.1	-92	-12.3
Bridge	613	5.8	9	6	1	-94	-13.3
Bulwell	875	8	2	-33	-3.6	-142	-14
Bulwell Forest	380	4.2	14	-1	-0.3	-49	-11.4
Clifton North	364	4.1	15	-3	-0.8	-23	-5.9
Clifton South	457	5.2	11	-4	-0.9	-50	-9.9
Dales	753	6.5	6	2	0.3	-111	-12.8
Dunkirk and Lenton	190	1.7	19	-8	-4	-70	-26.9
Leen Valley	285	4.1	15	-6	-2.1	-68	-19.3
Mapperley	583	5.2	11	-44	-7	-119	-17
Radford and Park	683	3.6	17	-2	-0.3	-85	-11.1
Sherwood	472	4.4	13	-16	-3.3	-70	-12.9
St Ann's	1,082	7.9	3	-5	-0.5	-152	-12.3
Wollaton East and Lenton Abbey	124	1.3	20	1	0.8	-15	-10.8
Wollaton West	187	2	18	4	2.2	-67	-26.4

Source: ONS claimant count October 2013 (from Nomis). Ward unemployment rates are still based on the 2010 mid year population.

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.

Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).

Housing

Ward Report - Leen Valley

Generated on: 20 November 2013







LVWA1 Anti-social behaviour



Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of ASB cases resolved – Leen Valley <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	99.12%			99.42%	95.85%
% of ASB cases resolved by first intervention – Leen Valley <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	76%	80.53%			84.12%	
Number of new ASB cases – Leen Valley <i>Note: Data for this PI is only available by Housing Office.</i>		56			149	220
Tenant satisfaction with the ASB service - Leen Valley <i>Note: Data for this PI is only available by Housing Office.</i>	8	6.78			7.97	6.38

Housing

LVWA2 Repairs







Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of repairs completed in target – Leen Valley Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	98.08%			94.41%	95.9%
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	8.8	8.69			8.64	8.65

LVWA3 Rent Collection



Performance indicator and definition	Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of rent collected – Leen Valley <i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.</i> <i>Trend shows as improving if value is over 100% as arrears are decreasing.</i>	100%	98.8%			100.2%	100.8%

Housing

LVWA4 Empty properties

Performance indicator and definition	Current Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
Average void re-let time (calendar days) – Leen Valley Ward <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>	25	25.37			29.12	22.74
Number of empty properties awaiting decommission – Leen Valley Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			1	0
Number of lettable voids – Leen Valley Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		10			3	3

LVWA5 Tenancy sustainment

Performance indicator and definition	Current Target	2013/14			2012/13	2011/12
		Value	Status	Long Trend	Value	Value
Percentage of new tenancies sustained - Leen Valley Ward <i>Note: This PI measures the number of new tenants who are still in their</i>	93%	94.12%			95%	

Housing

Map of
Tenants and
Residents
Associations

Key:



Performance on or exceeding target



Performance below target



Data only performance indicator



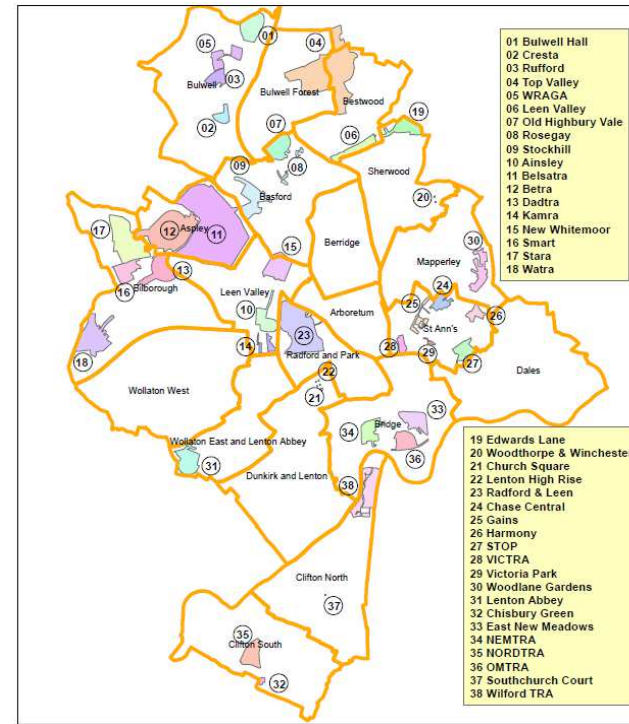
Performance has improved compared to two years ago



Performance has deteriorated compared to two years ago



Performance unchanged



Data prepared by Nottingham City Homes Performance Team

For more information please contact Jonathan Hurst, Performance Data Officer on 0115 9157368 or Marcus Parton, Performance Analyst on 0115 915715

Housing

Performance indicator definitions

Performance indicator	Definition
% of ASB cases resolved	This performance indicator monitors the proportion of ASB cases that Nottingham City Homes has successfully resolved. Data for this indicator is not available by ward and is reported by Housing Office.
% of ASB cases resolved by first intervention	This performance indicator monitors how many ASB cases Nottingham City Homes resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.
Average void re-let time (calendar days)	This performance indicator monitors how many empty properties Nottingham City Homes has re-let and the length of time it has taken. The void period is the number of calendar days including the day after the old tenancy ends right through to and including the day before the new tenancy starts.
Number of lettable voids	This performance indicator monitors the number of empty properties which are available for re-letting. Lettable empty properties are those which will receive repair work and then be let to a new tenant.
Number of empty properties awaiting decommission	This performance indicator monitors the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.
Estate star ratings	Nottingham City Homes Tenant Inspectors monitor the condition of estates and rates them according to a zero, one, two and three star standard. The estates are monitored every three months with a selection of streets (determined by tenants) covering all 42 estates.
Rent charged that has been collected	This performance indicator measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.

Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

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Community Protection

Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.

FPNs are not currently available at ward level.

The following court outcomes were reported by Community Protection for Leen Valley in November 2013:

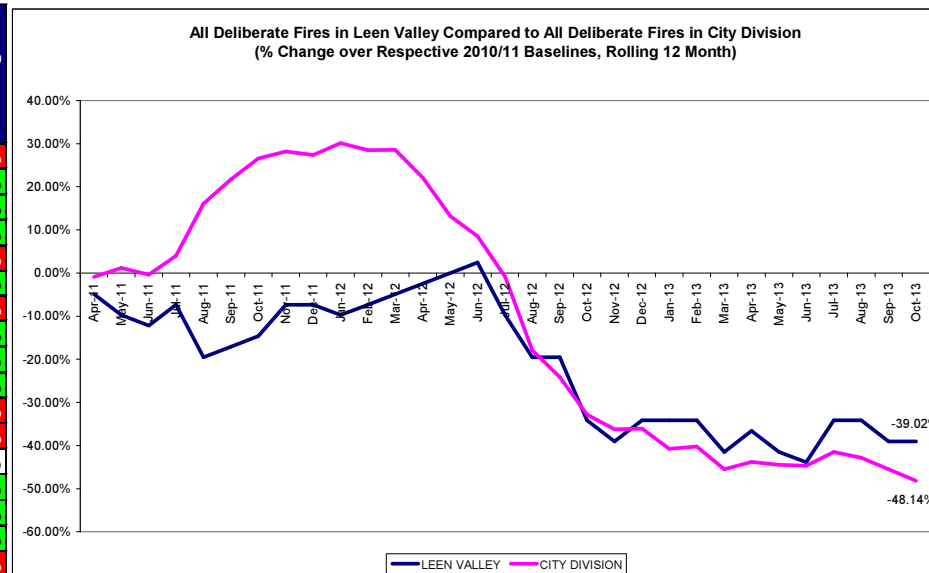
- 1 Statutory Notice for Environment; and**
- 1 Injunction for ASB; and**
- 1 Caution for environmental.**

For enquiries regarding Community Protection court outcomes please contact the Operational Manager for the locality.

Fire

Table: Volume of Deliberate Primary and Secondary Fires by Ward

Ward	Oct-12	Oct-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	1	1	0	0.00%	13	18	5	38.46%
Aspley	7	2	-5	-71.43%	45	34	-11	-24.44%
Basford	5	3	-2	-40.00%	40	24	-16	-40.00%
Berridge	2	3	1	50.00%	35	26	-9	-25.71%
Bestwood	3	1	-2	-66.67%	31	37	6	19.35%
Bilborough	7	3	-4	-57.14%	34	17	-17	-50.00%
Bridge	1	0	-1	-100.00%	10	13	3	30.00%
Bulwell	7	7	0	0.00%	60	49	-11	-18.33%
Bulwell Forest	3	1	-2	-66.67%	28	11	-17	-60.71%
Clifton North	5	1	-4	-80.00%	10	7	-3	-30.00%
Clifton South	1	2	1	100.00%	17	24	7	41.18%
Dales	0	1	1		6	12	6	100.00%
Dunkirk and Lenton	1	0	-1	-100.00%	5	5	0	0.00%
Leen Valley	0	0	0		20	18	-2	-10.00%
Mapperley	1	1	0	0.00%	14	11	-3	-21.43%
Radford and Park	5	0	-5	-100.00%	24	13	-11	-45.83%
Sherwood	2	0	-2	-100.00%	9	12	3	33.33%
St. Anns	3	1	-2	-66.67%	22	23	1	4.55%
Wollaton East and Lenton Abbey	1	1	0	0.00%	6	6	0	0.00%
Wollaton West	0	0	0		2	3	1	50.00%
Total	55	28	-27	-49.09%	431	363	-68	-15.78%



- The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In October 2013 there were no reported fires in Leen Valley.
- Year to date (compared to the corresponding period last year) fires in the ward have decreased by 2 (10.00%).
- The graph on the right shows a *rolling* 12 month total of deliberate fires in Leen Valley against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

*Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.*

Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.