

WEST AREA COMMITTEE - 12 February 2014

Title of paper:	WARD COUNCILLOR ALLOCATIONS/DELEGATED AUTHORITY PROJECTS	
Director(s)/ Corporate Director(s):	Andy Vaughan, Director of Neighbourhood Services	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Sioban Campbell, Neighbourhood Development Officer, Aspley 0115 88 33738 sioban.campbell@nottinghamcity.gov.uk Julianne Christou, Neighbourhood Development Officer, Bilborough 0115 88 33739 julianne.christou@nottinghamcity.gov.uk ; Deborah Wilson, Neighbourhood Development Officer, Leen Valley 0115 88 33741 deborah.wilson@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Anita Winter Senior Accounts Technician anita.winter@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Not relevant	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Neighbourhood Services.		
Recommendation:		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within West Area, detailed in Appendix A.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual allocation for 2013/14 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting in May 2013.

- 4.2 Aspley Ward was also granted a sum of £18,195 and Bilborough £15,336 under the heading - Indices of Multiple Deprivation (IMD) funding.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 The equality impact has not been assessed as Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive Board report, dated 20 May 2008 'Ward Member Budgets'.

Aspley Ward Cllr Delegated Authority – June 2013 – February 2014

Councillor Chapman
 Councillor Unczur
 Councillor McCulloch

Project/Group	Amount	Status
Tea Dance	£250.00	Complete
Junior Walkabouts	£250.00	Complete
Schools Out Programme	£360.00	Complete
Aspley Open Day	£750.00	Complete
Mega Night at Minver Sports Centre	£1,375.00	Complete
Aspley Light Up	£875.00	Complete
Communities Taking Control	£1,000.00	Complete
Broxtowe Hall Close	£5,500.00	Complete
Hope Centre - Community Cohesion event	£150.00	Complete
7-8 Denton Green - contribution towards the Nursery	£2,000.00	Complete
Minver Sports Centre	£3,376.16	Complete
Filipino Group	£500.00	Complete
Youth Project 4 Wheels (BMX Outlaws	£1,000.00	Complete
15th Boys Brigade	£1,000.00	Complete
Bells Lane CC Xmas Fare	£800.00	Committed
Bells Lane CC over 60's Event	£800.00	Committed
Bells Lane CC Xmas Party	£800.00	Committed
Aspley Community Training Centre Xmas Party	£589.91	Committed
Central College Balls to Poverty	£200.00	Committed
New College Nottingham Equipment	£138.60	Committed
Broxtowe Communities Taking Control	£1,184.00	Committed
Frinton Road and Beckley Road Kickboards	£1,211.00	Committed
BMX Launch	£2,200.00	Committed
Minver Sports Centre Development	£3,761.16	Committed
TOTAL	£30,070.83	

Unspent Cllr Balance Brought c/fw	£33,464.00
Uncommitted Balance b/fwd 12/13	£103,240.00
Cllr Budget Allocated 13/14	£33,195.00
Total available allocation 2012/13	£165,039.00

Allocated Funds inc Cllr Spend above	£89,251.83
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Remaining Balance	£75,787.17
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Bilborough Ward Budget Allocation's- Councillor's Smith, Watson and Wood June 2013-February 2014

Community Partnership Forum/Black Families in Educ	£1,000	Complete
Strelley Village Green Fun Day	£500	Complete
Foxton Gardens Armed Forces Day	£250	Complete
Bilborough United Football Club	£600	Complete
SupportNet Ping Pong	£500	Complete
Bilborough Christmas Festival	£3,000	Complete
West 8 Partnership Literacy Project	£3,000	Complete
Bilborough GEM Awards	£544	Complete
Keys to Success Space Arts Project	£3,000	Complete
Bilborough Library Project	£95	Complete
Total	£11,394	

Fire Risk Reduction @ Foxton Gardens	£100	Committed
Total Committed	£100	

Unspent Cllr Balance Brought c/fw	£39,785
Uncommitted Balance b/fwd 12/13	£131,347
Cllr Budget Allocated 13/14	£30,336
Total available allocation 2013/14	£201,468
Allocated Funds exc Committed Projects	£52,274
Remaining Balance	£149,194

Leen Valley Ward Budget Allocation's – Councillors Jenkins and Saghir

Beechdale Care Home	£300	Complete
Salvation Army	£100	Committed
Noticeboards	£300	Committed
TOTAL	£700	

Unspent Cllr Balance b/fw 2012/13	£4,348
Uncommitted balance b/fw 2012/13	£47,589
Cllr Budget Allocation 13/14	£10,000
Total available allocation 2013/14	£61,937
Allocated Funds – excluding Committed	£4,648
Remaining Balance	£56,989