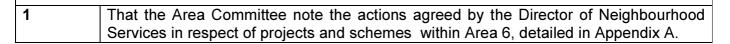
AREA COMMITTEE EAST – 11th FEBRUARY 2014

Title of paper:	Delegated Authority Projects	
Director(s)/	Andy Vaughan	Wards affected:
Corporate Director(s):	Director of Neighbourhood Services	St Ann's
		Dales
		Mapperley
Contact Officer(s) and	Dorothy Holmes, Locality Manager	
contact details:	0115 8839804	
	Dorothy.holmes@nottinghamcity.gov.ul	<u>k</u>
Other officers who have	Michelle Graley, Neighbourhood Develo	opment Officer. St Ann's
provided input:	······································	
	michelle.graley@nottinghamcity.gov.uk	
	Greg Foister, Neighbourhood Development Officer, Dales 0115 8839728	
	greg.foister@nottinghamcity.gov.uk;	
	Fi Cusick Neighbourhood Development Officer Mapperley 0115 8839728 <u>Fi.Cusick@nottinghamcity.go.uk</u>	
	Anita Winter Senior Accounts Technici	an
	Anita.Winter@nottinghamcity.gov.uk	an
Relevant Council Plan Strategie	Priority:	
Cutting unemployment by a quart		0
Cut crime and anti-social behavio		0
	a job, training or further education than any othe	er City o
Your neighbourhood as clean as		0
Help keep your energy bills down		0
Good access to local transport	using	0
Nottingham has a good mix of ho Nottingham is a good place to do		0
	f leisure activities, parks and sporting events	0
Support early intervention activitie		0
Deliver effective, value for money		0
Summary of issues (including	ng benefits to customers/service users):	
-	committee of the use of delegated authority	by the Director of
Communities.		
Recommendation(s):		



1 REASONS FOR RECOMMENDATIONS

1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Covered within the Appendix.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

St Ann's Ward was also granted a sum of £16,323 under the heading -- Indices of Multiple Deprivation (IMD) funding.

4.2 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

5 <u>RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND</u> <u>DISORDER ACT IMPLICATIONS)</u>

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed? Not needed (report does not contain proposals or financial decisions) $\sqrt{}$ No

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Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

7.1 Executive Board – 20 May 2008 – Ward Member Budgets

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

Dales Ward Budget Allocations

Schemes: Dales Ward	Councillor(s)	Amount (total)
MCO 5 aside	Mellen, Khan, Williams	£600

Unspent Committed Balances b/fwd	3,144
Uncommitted Balances b/fwd	5,990
Balance as at 31/03/2012	9,134
Budget Allocated 13/14	15,000
Balance Available to Spend	24,134
Allocated Funds (Spent & Unspent)	22,850
Uncommitted Balances as at 31/03/13	1284

Mapperley Ward Budget Allocations as at 18th October 2013

Schemes: Mapperley Ward	Councillor(s)	Amount (total)
Boxing Tournament – Switch Up CIC	Cllrs Dewinton, Healy and Molife	558.00
Volunteer Awards 2013 – The Renewal Trust	Cllrs Dewinton, Healy and Molife	600.00
STANNRA Xmas Party – The Renewal Trust	Cllrs Dewinton, Healy and Molife	400.00
ACNA Xmas events	Cllrs Dewinton, Healy and Molife	300.00

Unspent as at 31/03/13	28,426
Uncommitted as at 31/03/13	8,540
Balance as at 31/03/2013	36,966
Budget Allocated 13/14	15,000
Balance Available to Spend	51,966
Allocated Funds	36,616
Uncommitted Balances as at 31/03/13	15,350

St Ann's Ward Budget Allocations

Schemes: St Ann's Ward	Councillor(s)	Amount (total)
St Anns & Sneinton Football Club Mini	Cllr Liversidge, Collins & Johnson	£756
bus hire		
ACNA Centre Senior Citizens &	Cllr Liversidge, Collins & Johnson	£360
Children's Christmas party		
Sneinton Tenants Outreach	Cllr Liversidge, Collins & Johnson	£1500
programme STOP – Notice Board		
	Total	£2,616

Balance Available to Spend	37,839
Allocated Funds (Spent & Unspent)	2,616
Uncommitted Balances as at 31/03/13	35,223