

AREA COMMITTEE EAST – 11th FEBRUARY 2014

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: St Ann's Dales Mapperley
Contact Officer(s) and contact details:	Dorothy Holmes, Locality Manager 0115 8839804 Dorothy.holmes@nottinghamcity.gov.uk	
Other officers who have provided input:	Michelle Graley, Neighbourhood Development Officer, St Ann's 0115 8839808 michelle.graley@nottinghamcity.gov.uk Greg Foister, Neighbourhood Development Officer, Dales 0115 8839728 greg.foister@nottinghamcity.gov.uk ; Fi Cusick Neighbourhood Development Officer Mapperley 0115 8839728 Fi.Cusick@nottinghamcity.gov.uk Anita Winter Senior Accounts Technician Anita.Winter@nottinghamcity.gov.uk	

Relevant Council Plan Strategic Priority:	
Cutting unemployment by a quarter	○
Cut crime and anti-social behaviour	○
Ensure more school leavers get a job, training or further education than any other City	○
Your neighbourhood as clean as the City Centre	○
Help keep your energy bills down	○
Good access to local transport	○
Nottingham has a good mix of housing	○
Nottingham is a good place to do business, invest and create jobs	○
Nottingham offers a wide range of leisure activities, parks and sporting events	○
Support early intervention activities	○
Deliver effective, value for money services to our citizens	○

Summary of issues (including benefits to customers/service users):	
This report advises the Area Committee of the use of delegated authority by the Director of Communities.	
Recommendation(s):	
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 6, detailed in Appendix A.

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

St Ann's Ward was also granted a sum of £16,323 under the heading -- Indices of Multiple Deprivation (IMD) funding.

- 4.2 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

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No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 7.1 Executive Board – 20 May 2008 – Ward Member Budgets

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

Dales Ward Budget Allocations

Schemes: Dales Ward	Councillor(s)	Amount (total)
MCO 5 aside	Mellen, Khan, Williams	£600

Unspent Committed Balances b/fwd	3,144
Uncommitted Balances b/fwd	5,990
Balance as at 31/03/2012	9,134
Budget Allocated 13/14	15,000
Balance Available to Spend	24,134
Allocated Funds (Spent & Unspent)	22,850
Uncommitted Balances as at 31/03/13	1284

Mapperley Ward Budget Allocations as at 18th October 2013

Schemes: Mapperley Ward	Councillor(s)	Amount (total)
Boxing Tournament – Switch Up CIC	Cllrs Dewinton, Healy and Molife	558.00
Volunteer Awards 2013 – The Renewal Trust	Cllrs Dewinton, Healy and Molife	600.00
STANNRA Xmas Party – The Renewal Trust	Cllrs Dewinton, Healy and Molife	400.00
ACNA Xmas events	Cllrs Dewinton, Healy and Molife	300.00

Unspent as at 31/03/13	28,426
Uncommitted as at 31/03/13	8,540
Balance as at 31/03/2013	36,966
Budget Allocated 13/14	15,000
Balance Available to Spend	51,966
Allocated Funds	36,616
Uncommitted Balances as at 31/03/13	15,350

St Ann's Ward Budget Allocations

Schemes: St Ann's Ward	Councillor(s)	Amount (total)
St Anns & Sneinton Football Club Mini bus hire	Cllr Liversidge, Collins & Johnson	£756
ACNA Centre Senior Citizens & Children's Christmas party	Cllr Liversidge, Collins & Johnson	£360
Sneinton Tenants Outreach programme STOP – Notice Board	Cllr Liversidge, Collins & Johnson	£1500
	Total	£2,616

Balance Available to Spend	37,839
Allocated Funds (Spent & Unspent)	2,616
Uncommitted Balances as at 31/03/13	35,223