

Area Based Grant Area 6



Cherry Underwood
Trust Executive
The Renewal Trust



History

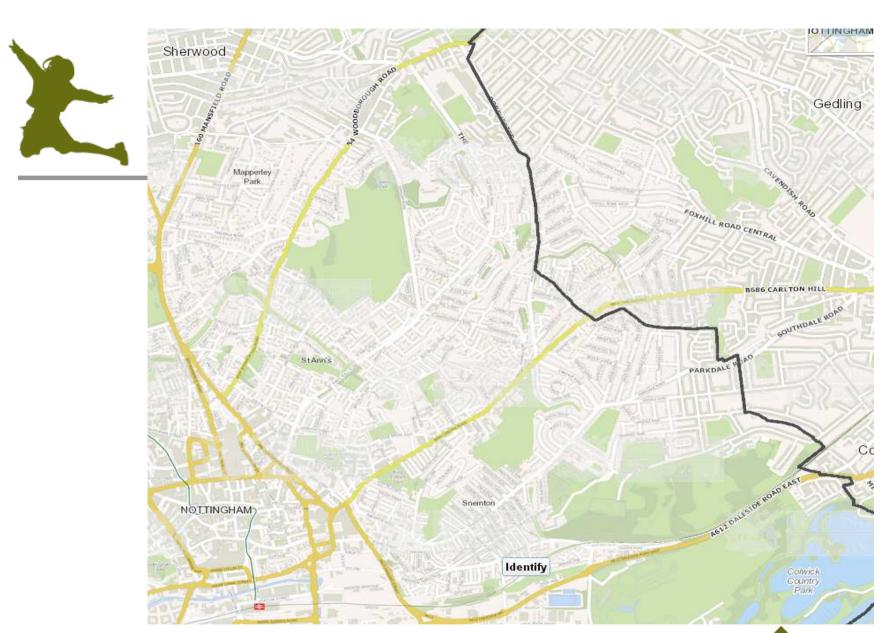
- October 2012, NCC opens up a bidding process for VCS bodies to become Lead Organisations for the VCS within the City Council's Area structure managing local funds
- December 2012 the Renewal Trust identifies a model for delivery in Area 6.
- May 2013, NCC appoints The Renewal Trust as Lead Organisation in Area 6 to deliver a contract to support the development of the Voluntary & Community Sector (VCS).
- In July 2013, NCC awards a Grant Agreement* to support 3 Priorities:

Children & Young People

Employment & Training

Community Association Support

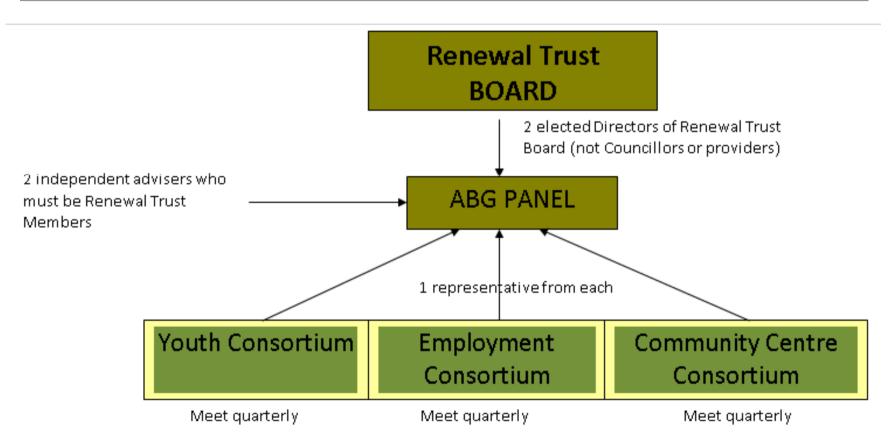








Area Based Grant Structure







Our Outcomes & Expectations 2013/14

- Create a clear model of universal and targeted support in the area tied in with FCT and EGYV through the Young Peoples funding
- Ensure quality provision for young people
- Develop a clear model for tracking targeted young people in the area
- Provide access to employment and training support for those most at need across the area
- To provide a partnership approach to supporting the Community Associations with Neighbourhood Development Officers
- To develop an Area 6 Area Based Grant Panel





Funding Available 2013/14

Children & Young People

Diversionary 61,802

Targeted 123,602.50

Employment & Skills 120,000

Community Associations <u>29,913</u>

• TOTAL 335,317.50





CHILDREN & YOUNG PEOPLE £185,404





Aims

- Improve collaboration and reduce competition
- Develop a programme of Universal provision 3.30 9pm every school night
- Ensure Targeted provision is support the right young people
- Ensuring quality provision (adopting NCC quality)
- Improved communication between young people's providers





Our Summer Events & Activities

Summer Partners:

Alpha Education

Brazilian Soccer School

Chayah Development Project

Community Recording Studio

Enthusiasm Trust

EPIC

Greenway Centre

Groundwork Greater Nottingham

Learn2Learn Comprehensive

Man Enough

Muslim Community Org

Nottingham CYF

Oliver Hind Youth Club

Russell Youth Club

SEND

Wheelbase

KK Boxing

709 Young People supported through the above organisations.





Learning to date

- Lots of duplication in times provisions are on offer
- Different quality approaches
- Training needs of staff in the sector
- Not got clear evidence on which young people are not accessing services (geographical and demographically)
- Need to improve on communications and opportunities between services Health is a key opportunity
- Structured holiday provision based around centres and providing North & South coverage





EMPLOYMENT & SKILLS PRIORITY £120,000





Current Situation

- 4 providers YMCA, City College Nottingham, Stonebridge City Farm & the Renewal Trust
- All providers ring fenced to provide employment support to residents of Area 6, except Stonebridge due to their specialised services
- All providers have to produce monthly returns in order to release funding.
- The Renewal Trust organises quarterly Employment Symposiums to ensure partners are fully aware of recent Hub developments, new employment or skills opportunities and to ensure communication is as effective as possible between providers





Learning to date

- The provision currently available is not reaching those most at need (16-24, over 50's and long term unemployed)
- There is not effective geographical coverage across the area for all citizens
- Need to make clearer connections between City Growth Plan and skills in the area





COMMUNITY ASSOCIATIONS £29,913





Current Situation

- 7 Community Associations in Area 6 Greatest number across the City
- All are working with the Renewal Trust and NDO's on the ABG
- Have had 2 Community Association meetings and a 3rd focussed on their Development Plans and budget planning with NDO's





Learning to date

- Very difficult supporting CA's moving towards new arrangements
- Payment schedule wasn't communicated and could have caused cash flow problems
- Very different provisions through the Community Associations, but all having to provide same data despite different levels of funding
- Concern over the future plans for Community Associations/Centres and the Lead
 Organisation being in the fore for these discussions





Year 1 Learning

- Challenges with moving into a new funding arrangement timely communications and differing monitoring arrangements in year 1
- The Renewal Trust maintained the current financial arrangements for the Skills & Employment and Community Association providers, only the Young People's providers were changed
- Great deal of duplication in the young people's delivery
- A great deal of resource has been provided through the Renewal Trust in order to broker effective arrangements locally but also across the City





Added Value through the Renewal Trust

- South Locality Voluntary Sector Hub able to offer added support to groups and well connected with groups in the area**
- Drive the CYPWF and able to connect with the young people's providers effectively
- Arrangements in place with Experian to provide a bespoke monitoring system (this
 has had to change since the original agreement was released.)
- Able to offer the development of a separate website for young peoples activities, to be launched for Easter
- Support to providers such as Stonebridge through the Enterprise Coach programme

£32,404 contribution





Priorities

- Undertaking a detailed Needs Analysis of the 3 wards, drawing on data from Mosaic, Insight and DOL as well as local intelligence
- Rolling out the new holiday provision model and ensuring the universal provision is providing geographical coverage as well as 3.30-9m every week day
- Re-commission Skills and Employment provision to meet the priority needs of long term unemployment, youth unemployment and those over 50
- Secure the ABG Panel for year 2
- Support the CA's through any further changes that are determined by NCC
- Develop the ABG process to support future funds Domestic Violence in St Anns

