

WEST AREA COMMITTEE - 12 February 2014

Title of paper:	AREA CAPITAL FUND - 2013/15 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Aspley, Bilborough, Leen Valley
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Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with latest spend proposals under the Area Capital Fund including highways and footpaths.		
Recommendations:		
1	To note the monies available to the three wards, as outlined in Appendix 1.	
2	To approve the committed schemes for the Leen Valley Ward, as highlighted in Appendix 1.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved in March 2013 an LTP capital allocation of £2.5 million citywide between 2013-2015.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme, have included: footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?	<input type="checkbox"/>
Not needed (report does not contain proposals or financial decisions)	<input type="checkbox"/>
No – not needed	<input checked="" type="checkbox"/>
Due regard should be given to the equality implications identified in the EIA.	<input type="checkbox"/>

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive board report 'Area Capital Resource Allocations for 2011-2013', dated 19 July 2011.

Aspley Area Capital 2013 - 2015 Programme

Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bells Lane	Traffic calming	Approved November 2013	£15,000			Traffic calming and speed reduction measures on Bells Lane
Bells Lane	Lining	Approved May 2013	£1,500			Install "Slow" markings on Bells Lane

Total LTP schemes* £16,500

Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Aspley Ward	Skip	Approved November 2013	£10,000			Contribution to 2013 Aspley Ward Skip Scheme

Total Public Realm schemes** £10,000

Aspley decommitments

Location	Type	Reason	Amount	Details

Total Decommited*** £0

Total 2013-2015 LTP allocation	£196,000
LTP carried forward from 2011-2013	£0
2013 - 2014 Public Realm allocation	£58,800
Public Realm carried forward	£11,654
Total Available 2013 - 2015 ACF	£266,454
*Less LTP schemes	- £16,500
**Less Public Realm schemes	- £10,000
***Decommited funds	+ £0
Remaining available balance	£239,954
LTP element remaining	£179,500
Public Realm element remaining	£60,454

Bilborough Area Capital 2013 - 2015

Bilborough LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Melford Road	Footpaths	Approved November 2013	£67,570			Footpath resurfacing to remainder of Melford Road - any surplus to be decommitted - total cost £129,134
Fremount Drive	Crossing Improvements	Approved November 2013	£2,000			Additional contribution to previously approved scheme
Access Rd off Cockington Rd	Lining	Approved September 2013	£5,000			School Clearway markings and parking restrictions on approach road.
Park Crescent	TRO	Approved September 2013	£5,000			Junction protection
Fremount Drive	Crossing Improvements	Approved September 2013	£10,000			Improve crossing provision at Wigman Road junction
Various	Zebrites	Approved September 2013	£15,000			Install Zebrites on Bracebridge Drive and Beechdale Road crossings.
Staverton Road	Footpaths	Approved September 2013	£42,048			Footpath resurfacing between Graylands Road and Orion Close
Graylands Road	Footpaths	Approved September 2013	£23,383			Footpath resurfacing between Bracebridge Drive and Staverton Road
Melford Road	Footpaths	Approved September 2013	£48,436			Footpath resurfacing between Bracebridge Drive and Caincross Road
Various	TRO	Approved September 2013	£15,000			Contribution towards TRO on Wigman Road, Glaisdale Drive West & Denholme Road

Total LTP schemes* £233,437

Bilborough Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Melford Road	Footpaths	Approved November 2013	£61,564			PR contribution to footpath resurfacing above- total cost £129,134

Total Public Realm schemes** £61,564

Bilborough decommitments

Location	Type	Reason	Amount	Details
Previously Decommited schemes			£3,750	

Total De-committed*** £3,750

2013-2015 LTP allocation £166,000

LTP carried forward from 2011-2013 £67,437

2013 - 2014 Public Realm allocation £49,800

Public Realm carried forward £36,181

Total Available 2013 - 2015 ACF		£319,418
<i>*Less LTP schemes</i>	-	£233,437
<i>**Less Public Realm schemes</i>	-	£61,564
<i>***Decommited funds</i>	+	£3,750
Remaining available balance		£28,167
LTP element remaining		£0
Public Realm element remaining		£28,167

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Chadwick Road	Road safety	Prioritised 20 December 2013	£39,500	Raised/narrowed side road entry, No Entry signs onto Chadwick Rd and Unsuitable for HGV signs / vehicular turning area on Old Alfreton Rd
Aspley Lane	Parking order	Prioritised 20 December 2013	£3,000	Parking order to prevent parking on verges and complement TRO TMP 6997
Nuthall Road	Pedestrian safety	Prioritised 20 December 2013	£10,500	Footway build-out near Bobbers Mill Café to be combined with work introducing waiting restrictions outside businesses
Leen Valley Signs	Signage	Prioritised 20 December 2013	£2,500	No Through Road signs / street name plates on Grace Drive, Western Gardens, Nuthall Gardens and Staindale Drive and Staindale Drive
Beechdale Road / Robins Wood Road	Zebrites	Prioritised 20 December 2013	£5,000	Zebrites at Beechdale Rd/Robins Wood Rd crossing to match up with other side as agreed with Bilborough Ward Councillors.

Total LTP schemes* £60,500

Location / Scheme	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total Public Realm schemes** £0

Location	Type	Reason	Amount

Total De-committed*** £0

2013-2015 LTP allocation £84,000

LTP carried forward from 2011-2013 £9,980

2013 - 2014 Public Realm allocation £25,200

Public Realm carried forward £108

Total Available 2013 - 2015 ACF £119,288

*Less LTP schemes - £60,500

**Less Public Realm schemes - £0

***Decommitted funds + £14,000

Remaining available balance £72,788

LTP element remaining £33,480

Public Realm element remaining £25,308