

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 12th February 2014

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|--|---|--|
| Title of paper: | Delegated Authority Projects | |
| Director(s)/ Corporate Director(s): | Andy Vaughan Director of Neighbourhood Services | Wards affected: Bridge, Clifton North & Clifton South |
| Report author(s) and contact details: | Dorothy Holmes South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk | |
| Other colleagues who have provided input: | Anita Winter Senior Accounts Technician anita.winter@nottinghamcity.gov.uk | |
| Date of consultation with Portfolio Holder(s) (if relevant) | n/a | |
| Relevant Council Plan Strategic Priority: | | |
| Cutting unemployment by a quarter | | <input type="checkbox"/> |
| Cut crime and anti-social behaviour | | <input type="checkbox"/> |
| Ensure more school leavers get a job, training or further education than any other City | | <input type="checkbox"/> |
| Your neighbourhood as clean as the City Centre | | <input type="checkbox"/> |
| Help keep your energy bills down | | <input type="checkbox"/> |
| Good access to public transport | | <input type="checkbox"/> |
| Nottingham has a good mix of housing | | <input type="checkbox"/> |
| Nottingham is a good place to do business, invest and create jobs | | <input type="checkbox"/> |
| Nottingham offers a wide range of leisure activities, parks and sporting events | | <input type="checkbox"/> |
| Support early intervention activities | | <input type="checkbox"/> |
| Deliver effective, value for money services to our citizens | | <input type="checkbox"/> |
| Summary of issues (including benefits to citizens/service users): | | |
| This report advises the Area Committee of the use of delegated authority by the Director of Communities. | | |
| Recommendation(s): | | |
| 1 | That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 8, detailed in Appendix 1. | |

1. REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual allocation for 2013/14 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2013.

- 4.2 Covered within the Appendix

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No ☐

Yes – Equality Impact Assessment attached ☐

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive Board – 20 May 2008 – Ward Member Budgets

Authority Approval
BRIDGE WARD BUDGET ALLOCATION

| Schemes: BRIDGE Ward | Councillor(s) | Amount (total) |
|---|---|--------------------|
| NCC WEEE Event (part of Week of Action – Sep 13) | Cllrs Edwards, Heaton (*P B) | 300.00 |
| Meadows Youth Club – City Cycling Project | Cllrs Edwards, Heaton (*P B) | 600.00 |
| Meadows Youth Club – School Holiday's Activities | Cllrs Edwards, Heaton (*P B) | 569.00 |
| Manzil (Asian Women's Project) – 2 x Outings to Skegness and Blackpool | Cllrs Edwards, Heaton (*P B) | 1010.00 |
| Dragons Den – Your Choice Your Voice | Cllrs Edwards, Heaton (*P B) | 2000.00 |
| Venture for Communities | Cllrs Edwards, Heaton (*P B) | 947.50 |
| Santa's Grotto - Meadows Library | Cllrs Edwards, Heaton (*P B) | 300.00 |
| Arkwright Meadows Community Gardens – installation of Playhouse | Cllrs Edwards, Heaton (*P B) | 545.00 |
| Additional cost towards Dragons Den event – (Dec 13 approval) * | Cllrs Edwards, Heaton (£250 each from individual allocation) | 500.00 |
| Switch Up CIC Boxing Tournament – (Dec 13 approval) * | Cllrs Edwards, Heaton (£118.75 each from individual allocation) | 237.50 |
| South Locality Volunteers Achievement Awards Ceremony – Renewal Trust – (Dec 13 approval) * | Cllrs Edwards, Heaton (£200.00 each from individual allocation) | 400.00 |
| Afro – Caribbean Women's Group – (Dec 13 approval) * | Cllrs Edwards, Heaton (£396.80 each from individual allocation) | 793.60 |
| Total allocated at 13/12/13 | | £ 8,202.60 |
| Balance B'Fwd 2012/13 | | £ 2,493.00 |
| Allocation 2013/14 | | £ 10,000.00 |
| Total available allocation | | £ 12,493.00 |
| Total allocated at 13/12/13 | | £ 8,202.60 |
| Total unallocated at 13/12/13 | | £ 4,290.40 |

* P B (Pooled Budget)

Authority Approval

CLIFTON NORTH WARD BUDGET ALLOCATION

| Schemes: CLIFTON NORTH Ward | Councillor(s) | Amount (total) |
|--|--------------------------------|--------------------|
| St Wilfrids Church – Carols | Cllr Steel | 150.00 |
| Picnic in the Park 2013 | Cllrs Jeffery, Spencer & Steel | 1,750.00 |
| Clifton 1 st Scouts | Cllrs Jeffery, Spencer & Steel | 520.00 |
| CCTV upgrade at Sunninghill Drive shops | Cllrs Jeffery, Spencer & Steel | 1,400.00 |
| Floral Display in Wilford Village | Cllr Steel | 154.00 |
| Good Companions Project | Cllrs Jeffery & Spencer | 2,500.00 |
| Older Persons Event | Cllrs Jeffery, Spencer & Steel | 450.00 |
| Good Companions Older Persons Xmas Event | Cllr Spencer | 250.00 |
| Silverdale Older Persons 'get-together' | Cllrs Jeffery, Spencer & Steel | 400.00 |
| Clifton Christmas Lights Switch on | Cllrs Jeffery, Spencer & Steel | 400.00 |
| Wilford Church Luncheon Club | Cllrs Jeffery, Spencer & Steel | 1,045.00 |
| Total allocated at 23/12/13 | | £ 9,019.00 |
| Balance B'Fwd 2012/13 | | £ 22,409.00 |
| Allocation 2013/14 | | £ 15,000.00 |
| Total available allocation | | £ 37,409.00 |
| Total allocated at 23/12/13 | | £ 9,019.00 |
| Total unallocated at 23/12/13 | | £ 28,390.00 |

CLIFTON SOUTH WARD BUDGET ALLOCATION

| Schemes: CLIFTON SOUTH Ward | Councillor(s) | Amount (total) |
|---|--|--------------------|
| Barton Green Play Park | Cllrs Gibson, Malcolm & Packer | 500.00 |
| Picnic in the Park 2013 | Cllrs Gibson, Malcolm & Packer | 1,750.00 |
| Armed Forces Day (NCH) | Cllr Gibson | 250.00 |
| Good Companions Project | Cllrs Gibson, Malcolm & Packer | 2,500.00 |
| Older Person' Event | Cllrs Gibson, Malcolm & Packer | 450.00 |
| Good Companions Older Persons' Xmas Event | Cllr Malcolm | 250.00 |
| Clifton Christmas Lights Switch on | Cllrs Gibson, Malcolm & Packer | 400.00 |
| South of Nottingham Volunteer Awards | Cllrs Gibson, Malcolm & Packer | 600.00 |
| Remembrance Day Wreath | Cllrs Gibson, Malcolm & Packer | 35.00 |
| New Beginnings Group | Cllrs Gibson, Malcolm & Packer | 1250.00 |
| 45 th Nottingham Boys Brigade | Cllrs Gibson, Malcolm & Packer | 959.00 |
| | Total allocated at 02/01/14 | £ 8,944.00 |
| | Balance B'Fwd 2012/13 | £ 10,791.00 |
| | Allocation 2013/14 | £ 15,000.00 |
| | Total available allocation | £ 25,791.00 |
| | Total allocated at 13/01/2014 | £ 8,944.00 |
| | Total unallocated at 13/01/2014 | £ 16,849.00 |