

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 12th February 2014

Title of paper:	AREA CAPITAL FUND - 2013/15 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details	Dorothy Holmes South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 876 5633 nancy.hudson@nottinghamcity.gov.uk Wade Adams, Tenancy and Estates Manager, NCH Tel: 0115 878 6292 wade.adams@nottinghamcityhomes.org.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		

Relevant Council Plan Strategic Priority:

Cutting unemployment by a quarter	<input type="checkbox"/>
Cut crime and anti-social behaviour	<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input type="checkbox"/>
Help keep your energy bills down	<input type="checkbox"/>
Good access to public transport	<input type="checkbox"/>
Nottingham has a good mix of housing	<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input type="checkbox"/>
Support early intervention activities	<input type="checkbox"/>
Deliver effective, value for money services to our citizens	<input type="checkbox"/>

Summary of issues (including benefits to customers/service users):

This report provides Councillors with :-

- Latest spend proposals under the Area Capital Fund including highways, traffic and safety, public realm and NCH environmentals.

Recommendation(s):

1 a) Note the monies available to Bridge, Clifton North and Clifton South Wards as

- outlined in Appendix 1 and 2
- b) That the Area Committee approve the programme of schemes for Bridge, Clifton North and Clifton South as outlined in Appendix 1 and 2

1	<u>REASONS FOR RECOMMENDATIONS</u>	
1.1	<p>The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities</p> <p>As part of the budget process Nottingham City Council has approved an LTP capital allocation of £2.5 million citywide for the next two years 2013-2015.</p> <p>To give opportunity for the Area Committee to make comment on suggested schemes and their progress</p> <p>Area Capital Fund schemes, including the Local Transport Plan (LTP) element, have been identified through various methods including consultation, Citizen feedback via Councillors Casework and partnership working.</p>	

2 **BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 **OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

4 **FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) ☒

No ☐

Yes— Equality impact Assessment attached ☐

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Highways Framework Agreement

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive board report Area Capital Resource Allocations for 2013-2015 to Full Council
4th March 2013

Bridge Area Capital Fund 2013 - 2015 Programme

Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Meadows Way E	crossing	Prioritised 16 January 2014	£15,000			Contribution to £70,000 project, making cycling and crossing the road at outbound bus stops more pleasant
Lamcote Grove	lining	Prioritised 16 January 2014	£200			Consultation to extend double yellow lines on east side pavement at south end.
Kelso Gardens	Footpath	Prioritised 16 January 2014	£10,973			Full resurface of footpath
Castleton Close	Carriageway	Prioritised 16 January 2014	£8,758			Full resurface of carriageway
Royston Close	Carriageway	Prioritised 16 January 2014	£8,386			Full resurface of carriageway
Meredith Close	Carriageway	Prioritised 16 January 2014	£8,618			Full resurface of carriageway
Kirkby Gardens	Carriageway	Prioritised 16 January 2014	£35,072			Full resurface of carriageway
			£28,268			
Thrumpton Drive	Footpath	Prioritised 16 January 2014				Full resurface of footpath - to be co-ordinated with NCH building works

Total LTP schemes*

£115,275

Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Old Meadows footpaths	Footpath	Prioritised 16 January 2014	£2,000			To cut back metal grilles on pavement to kerb line at various locations and replace missing sections
Queens Walk Community Centre	lighting	Prioritised 16 January 2014	£233			To install external light to side of building for walkway leading from car park to Queens Walk
Queens Walk	Story Pole	Prioritised 16 January 2014	£2,000			Meadows Tree project to prepare tree trunk for carving and installation. Story pole to be treated with preservative and installed on Queens Walk.
Old Meadows SNP	SNP	Prioritised 16 January 2014	£2,800			Repaint street name plates x56 @£50 each - various locations
Uppingham Gardens	Footpath	Prioritised 16 January 2014	£1,653			Remove existing concrete bollards and install 18m knee high rail and two new reflective bollards
Robin Hood Way / Meadow Bank	Footpath	Prioritised 16 January 2014	£806			20m knee high rail to be installed to prevent parking on verge
Bathley Street/Wilford Grove	Notice	Prioritised 16 January 2014	£1,221			To install community notice board at corner of Bathley St / Wilford Grove
Bridgeway Centre artwork	Painting	Prioritised 16 January 2014	£4,364			To paint metal artwork and fencing on adopted highway land in front of shops
Bridgeway Centre Christmas Tree	Power supply	Prioritised 16 January 2014	£3,500			To install power supply and foundation for 25ft Christmas Tree (Annual cost including decoration / removal is approx £2,400)
Bridgeway Centre shop fronts	lighting	Prioritised 16 January 2014	£10,000			Improvement to lighting at front of shops/soffits

Total Public Realm schemes**

£28,577

Bridge Decommittments

Location	Type	Reason	Amount	Details

Total Decommittment ***

£0

2013-2015 LTP allocation

£120,000

LTP carried forward from 2011-2013

£0

2013 - 2014 Public Realm

allocation

£36,000

Public Realm carried forward

£0

Total Available 2013 - 2015 ACF

£156,000

*Less LTP schemes

- £115,275

**Less Public Realm schemes

- £28,577

***Decommittment funds

+ £0

Remaining available balance

£12,148

LTP element remaining

£4,725

Public Realm element remaining

£7,423

Reserved project

Location	Type	Estimate	Details
Beardsley Gardens	Footpath	£20,305	Full resurface of footpath

Clifton North Area Capital Fund 2013 - 2015 Programme

Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Additional Parking Restrictions	Parking	Approved November 2013	£2,500			Joint funded with Clifton South - Feasibility study in parking restrictions
Sandham Walk / Rivergreen	Parking	Approved November 2013	£5,000			To serve local businesses with parking area
Farnborough School	Road Safety	Approved November 2013	£2,000			Feasibility study to establish Road Safety measures to improve road safety for children accessing Farnborough School
Glapton Lane	Parking	Approved September 2013	£10,000			Carryout phase 3 of Glapton Lane parking improvements. Joint funded with Clifton South and NCH
Glapton Lane	Lining	Approved September 2013	£500			Advisory lining on Glapton Lane parking bays
Wichnor Close / Locksley Lane	Footpath	Delegated Authority 12 March 2013	£3,200	--	Yes	Extension to previously agreed footpath work

Total LTP schemes*

£23,200

Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Fieldway Subway	Mirrors	Prioritised 16 January 2014	£1,094			Further contribution to installation of mirrors around the subway entrances
Wilford	Litter bins	Approved November 2013	£2,400			Litter bins at Ironmonger Pond & Ruddington Lane Park
Main Road – Wilford	Road safety	Approved November 2013	£3,000			Highway safety for school children which requires felling of trees and improving retained wall along a narrow footway
Fieldway Subway	Mirrors	Approved November 2013	£3,000			Installation of 'mirrors' around the entrances of the subway – safety for all users of the subway
Eddleston Drive	Trees	Approved November 2013	£6,400			Felling of trees (in Clifton Central Park) along the rear of Eddleston Drive due to safety to nearby properties
Farnborough Road	Bollards	Approved November 2013	£3,000			Installation of bollards near entrance to Farnborough School
Silverdale	Speed monitoring	Approved November 2013	£4,000			Speed monitor indicator on Brookthorpe Way
Holly Avenue & Village Green	Kerbs	Approved November 2013	£3,000			Improve kerbs and damage to greens in the area
Wilford, Silverdale	Trees	Approved November 2013	£1,500			Planting of trees around the area
Wilford	Pigeon Netting	Delegated Authority 26 June 2013	£1,500	--	Yes	Install pigeon nettings on Railway Bridges in Wilford

Total Public Realm schemes**

£28,894

Clifton North Area Capital Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted			£94	

Total Decommitted*** £94

2013-2015 LTP allocation £96,000

LTP carried forward from 2011-2013 £10,026

2013 - 2014 Public Realm allocation £28,800

Public Realm carried forward £0

Total Available 2013 - 2015 ACF £134,826

*Less LTP schemes - £23,200

**Less Public Realm schemes - £28,894

***Decommitted funds + £94

Remaining available balance £82,826

LTP element remaining £82,826

Public Realm element remaining £0

Clifton South Area Capital Fund 2013 - 2015 Programme

Clifton South LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Pennard Walk	Footpath and knee rail	Approved - November 2013	£14,004			Footpath construction and knee rail across the green at either end of Pennard Walk to prevent vehicles entering the green.
Clifton Village	Signs	Approved - November 2013	£500			Signs clarifying emergency access to Almshouses
Glapton Lane	Feasibility Study	Approved - November 2013	£2,000			Feasibility study for Glapton School Junction protection and footway improvements
Cheddar Close	Give way marking	Approved - November 2013	£700			Give way marking to be painted on junction with Cheddar Road
Larkhill/ Arbutus Close	TRO	Approved - November 2013	£7,000			TRO on waiting restrictions/road markings in these areas
Clifton South	Feasibility Study	Approved - November 2013	£2,500			Feasibility study for additional parking restrictions including Glapton Lane, Green Lane, Bridgnorth Drive, Clifton Village
Glapton Lane	Parking	Approved - September 2013	£10,000			Carryout phase 3 of Glapton Lane parking improvements. Joint funded with Clifton North and NCH

Total LTP schemes*

£36,704

Clifton South Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton Village Hall	Parking		£25,000			Contribution towards car park at rear of Clifton Village Hall
Wycombe Close	Knee rail	Approved - November 2013	£4,577	Feb 2014		Knee rail to be fitted alongside grass area to prevent vehicles driving on it

Total Public Realm schemes**

£29,577

Clifton South Decommittments

Location	Type	Reason	Amount	Details

Total Decommittment***

£0

2013-2015 LTP allocation

£116,000

LTP carried forward from 2011-2013

-£1,237

2013 - 2014 Public Realm allocation

£35,400

Public Realm carried forward

£4,655

Total Available 2013 - 2015 ACF

£154,818

*Less LTP schemes

- £36,704

**Less Public Realm schemes

- £29,577

***Decommittment funds

+ £0

Remaining available balance

£88,537

LTP element remaining

£78,059

Public Realm element remaining

£10,478

Appendix 2

ENVIRONMENTALS PROGRAMME 2013/2014 - PROPOSED SCHEMES BRIDGE WARD AMOUNT ALLOCATED £135,455.35

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COSTING	AGREED AT AREA COMMITTEE
Bridge	Opposite 17 Oxbow Close, Meadows	Supply and fit Knee High Railing	Prevent vehicle access	Minimum of 20	Requested by tenants / leaseholders	Di Karlonas	High	£1,507.56	11 TH September 2013
Bridge	1 Branksome Walk, Meadows	Supply and fit Knee High Railing	Prevent vehicle access	Minimum of 10	Requested by tenants / leaseholders	Di Karlonas	High	£1,257.66	11 TH September 2013
Bridge	46 Lammas Gardens, Meadows	Supply and fit Knee High Railing	Prevent vehicle access	Minimum of 20	Requested by tenants / leaseholders	Di Karlonas	High	£1,055.70	11 TH September 2013
Bridge	Opposite 73 Lammas Gardens, Meadows	Supply and fit 1m high fencing	Prevent vehicle access	Minimum of 20	Requested by tenants / leaseholders	Di Karlonas	High	£1,274.49	11 TH September 2013
Bridge	Opposite 17 Castleton Close, Meadows	Remove wall	Open up the green area, prevent ASB and fly tipping	Minimum of 20	Requested by tenants / leaseholders	Dean Cawkwell	High	£2,814.51	11 TH September 2013, price reported November 2013
Bridge	Bridgeway Centre car parks	Re-painting of all the metal fencing surrounding all three car parks surrounding the Bridgeway	Improve the look of the three car parks	Minimum of 20	Requested by tenants / leaseholders / HPM	Dean Cawkwell	High	£9,000	13 th November 2013

Total spent to date: £ 16,909.92 Balance unallocated £ 118,545.43

ENVIRONMENTALS PROGRAMME 2013/2014 - PROPOSED SCHEMES
CLIFTON NORTH AMOUNT ALLOCATED £67,857.83

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COSTING	AGREED AT AREA COMMITTEE
Clifton North	34 - 36 Leafield Green, Clifton	Green metal fencing with lockable gate approx 6ft high.	Prevent unauthorised access to non residents	Minimum of 6	Requested by tenants / leaseholders	Clare Smith	High	£657.34	11 TH September 2013
Clifton North	19 & 20 Hervey Green, Clifton	Green metal bow topped lockable gate	Prevent unauthorised access to non residents	Minimum of 2	Requested by tenants / leaseholders	Clare Smith	High	£785.18	11 TH September 2013
Clifton North	17 Homewell Walk, Clifton	6ft Metal fencing to be put across the grass and side of 17 Homewell Walk	Prevent unauthorised access to non residents	Minimum of 4	Requested by tenants / leaseholders	Clare Smith	High	£467.16	11 TH September 2013
Clifton North	5 - 9 & 13 - 19 Glapton Lane, Clifton	Metal fencing and gates installed to the flats	Prevent unauthorised access to non residents	Minimum of 12	Requested by tenants / leaseholders	Clare Smith	High	£1,612.53	11 TH September 2013
Clifton North	Eddlestone Drive, Clifton	Eddlestone Drive improvements to front of new builds	Improve the look of the area outside of the new properties which are being built in 2013	Minimum of 20	Requested by tenants / leaseholders, Housing Patch Manager and house builders	Stefan White	High	£5,569.87	11 TH September 2013
Clifton North	Glapton Lane, Clifton	Improve parking on Glapton Lane	Improve parking for local residents	Minimum of 5	Neighbourhood Management Officer leading on scheme, NCH contributing as a percentage of NCH tenants / leaseholders on the street. Total cost is £30,000, ACF £10,000 from each Ward, £5,000 from NCH Environmental money from each Ward	Clare Smith	High	£5,000.00	11 TH September 2013
Clifton North	Lerwick Close, Clifton	Supply and fit 2 wooden gates and 4 staggered barriers	Prevent ASB with people using bikes and scooters on the pathway	Minimum of 14	Requested by tenants / leaseholders	Stefan White	High	£2,000.77	11 TH September 2013

Clifton North	The Drift Garage Site, Clifton	Supply and install gates to the entrance of the garages	Prevent ASB	Minimum of 10	Requested by tenants / leaseholders	Clare Smith	High	£1,842.75	11 TH September 2013
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Total spent to date: £ 17,935.60 Balance unallocated £ 49,922.23

ENVIRONMENTALS PROGRAMME 2013/2014 - PROPOSED SCHEMES PRESENTED AT FEBRUARY 2014 COMMITTEE WITH AMENDED COSTS

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COSTING	AGREED AT AREA COMMITTEE
Clifton North	Colley Moor Leys Lane, Clifton	Improvement security between numbers 79 and 103 Colley Moor Leys Lane	Create a barrier on top of the wall adjacent to no.79 to stop youths climbing over the wall, create and paint the bin stores, replace existing low level fencing to perimeter of building, provide signage to block, resurface the courtyard	Minimum of 24	Requested by tenants / leaseholders and Housing Patch Manager	Stefan White	High	£24,000	11 TH September 2013, price amended for February 2014

TOTAL FOR APPROVAL AT FEBRUARY 2014 AREA COMMITTEE: £24,000

ENVIRONMENTALS PROGRAMME 2013/2014 - PROPOSED SCHEMES
CLIFTON SOUTH AMOUNT ALLOCATED £95,133.75

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COSTING	AGREED AT AREA COMMITTEE
Clifton South	Lanthwaite Close, Clifton	Extend Knee High Railing to the rear of 81 - 84 & 93 - 96 Lanthwaite Close. Install bollards opposite 6 - 21 Lanthwaite Close across the road.	Prevent illegal parking	Minimum of 80	Requested by tenants / leaseholders	Stefan White	High	£17,337.96	11 TH September 2013
Clifton South	Raleigh Close and Wilkins Gardens, Nobel Road, Clifton	Balcony nets	Clear the balcony, paint balcony and supply and fit deterrent nets	Minimum of 9	Requested by tenants / leaseholders and Housing Patch Manager	Ajit Gill	High	£5,251.68	11 TH September 2013
Clifton South	104 - 120 Glapton Lane, Clifton	Metal fencing and gates installed to the flats	Prevent unauthorised access to non residents	Minimum of 8	Requested by tenants / leaseholders	Clare Smith	High	£9,953.16	11 TH September 2013
Clifton South	Manor Farm Lane, Clifton	Improve parking on Glapton Lane, junction of Manor Farm Lane	Improve parking for local residents	Minimum of 8	Neighbourhood Management Officer leading on scheme, NCH contributing as a percentage of NCH tenants / leaseholders on the street. Total cost is £30,000, ACF £10,000 from each Ward, £5,000 from NCH Environmental money from each Ward	Stefan White	High	£5,000.00	11 TH September 2013
Clifton South	Holbrook Court, Clifton	Painting of Holbrook Court facing Listowel Crescent	Paint external building facing Listowel Crescent, in neutral colours and treat and remove rust. All metal handrails will require	Minimum of 53	Requested by tenants / leaseholders and Housing Patch Manager	Kareece Marzink	Medium	£10,232.96	11 TH September 2013, price reported November 2013

			coating of white paint						
Clifton South	Holbrook Court, Clifton	To replace metal window bars with double glazed windows	Improvement the look of Holbrook Court, reduce any external noise from Southchurch Drive, prevent rain from entering Holbrook Court through the existing window bars	Minimum of 53	Requested by tenants / leaseholders and Housing Patch Manager	Kareece Marzink	High	£4,517.30	11 TH September 2013, price reported November 2013
Clifton South	Nobel Road, Clifton	Provide two signs at both entrances of Nobel Road with a map of all streets and blocks	Help negotiate around Nobel Road Estate	Minimum of 256	Requested by tenants / leaseholders and Housing Patch Manager	Ajit Gill	Medium	£1,492.00	11 TH September 2013, price reported November 2013
Clifton South	The Glen, Clifton	Replace existing metal knee high railings with four feet high wooden fencing to provide privacy to residents. Scheme also to include wooden gates	To provide extra security for residents, and prevent dog fouling issues in the area	Minimum of 16	Requested by tenants / Requested by tenants / leaseholders and Housing Patch Manager	Stefan White	High	£4,272.50	11 TH September 2013, price reported November 2013
Clifton	Angell Green	Install wall and street name plates to assist with residents and visitors identifying properties	Help identify locations on footpaths around Angell Green which will help visitors navigate around the area.	Minimum of 256	Requested by tenants / leaseholders / HPM	Ajit Gil	Medium	£10,000	13 TH November 2013

Total spent to date: £ 68,057.56 Balance unallocated £ 27,076.19