

Mapperley Ward Priorities.

Theme	Priorities	Key Actions	Secondary actions	Outcome	Lead
Safer	<u>Autocrime</u>	<ul style="list-style-type: none"> - Police patrols - Leafletting - Awareness raising 	Awareness material at public meetings	Reduction in occurrences of car crime	Police
	<u>Prostitution and kerb crawling</u>	<ul style="list-style-type: none"> - Prostitution Task Force (PTF) patrols - Signpost to services - Activity cessation for new girls 	Signpost to services Respond to reported issues	Reduction in numbers of prostitutes and kerb crawling	Police/PTF
	<u>ASB/Drug dealing around Wells Road</u>	<ul style="list-style-type: none"> - Operation Grandiose - Operation Vanguard - Reduce incidences of crime and ASB 	Monitor CCTV and update Police Report all incidences Take enforcement action against perpetrators in NCH/NCC properties	Reduction in ASB and drug offences	Police NCH Metropolitan
	<u>Speeding Ransom Rd</u>	<ul style="list-style-type: none"> - Speedwatch ops 	Pedestrian crossing installation Vehicle Activated Signs Crown-lift trees to improve lighting PFI Lighting improvements	Safer for pedestrians Conviction of speeding cars	Police Road Safety Team
	<u>Dog Control</u>	<ul style="list-style-type: none"> - Dog control order 	Awareness leaflet	Reduction in out of control dogs Improvement in dog ownership/responsibility	CPS Police
	<u>Domestic Violence</u>	<ul style="list-style-type: none"> - Raise awareness of healthy relationships at all youth sessions 	Training for staff	More reporting of incidents	FCT

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Neighbourhoods	<u>Litter</u>	- Regular cleaning regime	Awareness raising	As clean as the City Centre	City Services
	<u>Fly-tipping</u>	- Short response time to clear tip sites - Identify and report incidences of fly-tipped items	CPS fixed penalty notices issued	As clean as the City Centre	City Services CPS NCH Metropolitan
	<u>Housing Health & Safety Rating System</u>	- To resolve issues at 3a Mapperley Hall Drive		Prevent potential insurance claims	NCH
Families	<u>Welfare Reform</u>	- Reduce risk of rent arrears and hard to let properties		Fewer tenants in debt	Metropolitan NCH
	<u>Money Management & Budgeting Skills</u>	- To provide support and information		Fewer families in poverty	Metropolitan NCH
	<u>Domestic Violence</u>	- Raise awareness of healthy relationships at all youth sessions	Training for staff	More reporting of incidences	FCT
	<u>C-Card Scheme</u>	- To find suitable venues for C-Card sessions		Reduction in teenage pregnancy rates	FCT
	<u>Mentoring</u>	- Roll out to parents, carers and young people	Development and education		All

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Working	<u>Support residents in finding work, training or education</u>	<ul style="list-style-type: none"> - Renewal Trust to deliver a peripatetic job shop in the Ward - Metropolitan Housing to deliver work club and job shop on Wednesdays, Money Advice drop in, NCHA I.T. classes - NCH to deliver tenant academy workshops - NDO to promote Nottingham Jobs Fund opportunities 	Increase employment and volunteering opportunities	More local people into work, training or education	Renewal Trust
					Metropolitan Housing
					Nottingham City Homes
					Neigh'd Management
	<u>Mentoring for parents and carers</u>	<ul style="list-style-type: none"> - Travel discounts for jobseekers and new starters - Provision of courses to be looked at 	Helping residents to access jobs and training		Sustrans
	<u>Domestic Violence</u>	<ul style="list-style-type: none"> - Raise awareness of healthy relationships at all youth sessions 	Development and education	More reporting of incidences	Family & Communities Team
					Families & Communities Team

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Health (these priorities are currently in the process of being reviewed and updated)	<u>Promote healthier lifestyles</u>	Health Promotion at events Increase health pledges		Improved health of local residents 500 health pledges	NHS Decade of Better Health Team

Mapperley Ward Ward Walks 2014.

Area/Estate	Date/Time	Meeting Point
Tbc	Tbc	Tbc

Mapperley Ward Community Meetings 2014.

Group	Date/Time	Venue
STANNRA	8 th June 2015 – 6.30pm (AGM)	Wells Community Centre
	13 th July 2015 – 6.30pm	Wells Community Centre
	14 th September 2015 – 6.30pm	Wells Community Centre
	12 th October 2015 – 6.30pm	Wells Community Centre
	9 th November 2015 – 6.30pm	Wells Community Centre
	14 th December 2015 – 6.30pm	Wells Community Centre

Mapperley Ward Community Engagement (Events Delivered)

Event	Lead Partner	Date/Time	Venue

Mapperley Ward Future Events and Activities Planned

Event	Lead Partner	Date/Time	Venue
Sycamore & Coppice Park Volunteering Sessions	John Simpson	13 th June 2015 – 10-12 18 th July 2015 – 10-12 19 th September 2015 – 10-12 17 th October 2015 – 10-12 21 st November 2015 – 10-12	Coppice Park Coppice Park Tbc Tbc Tbc
Armed Forces Day	Lesley Ghandte	20 th June 2015 – 12-5pm	Mapperley Sports Village
Party in the Park	EPIC/Friends of Coppice Park	7 th August 2015 – 12-6pm	Coppice Park

Mapperley Ward Finance

Ward Councillor Budgets

Total amount allocated this period	£ 5136
Budget remaining unallocated	£24104 (inc 2015-16 allocation of £15,000)

Area Capital Fund

LTP new budget allocation 2015-16	£59000
LTP carried forward 2013-15	<u>£ 0</u>
LTP total budget for 2015-16	<u>£59000</u>

Public Realm new budget allocation 2015-16	£35350
Public Realm carried forward 2013-15	<u>£ 450</u>
Public Realm total budget for 2015-16	<u>£35800</u>

LTP total amount allocated this period	£25000
Public Realm total amount allocated this period	£0

LTP total budget remaining unallocated	£34000 (incl 2015-16 allocation)
Public Realm total budget remaining unallocated	£35800 (incl 2015-16 allocation)

Others – Section 106, NCH Environmentals, Other Funding

None this period