

AREA COMMITTEE EAST – 23rd June 2015

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director Commercial and Neighbourhood Services	Wards affected: St Ann's Dales Mapperley
Contact Officer(s) and contact details:	Dorothy Holmes, Locality Manager 0115 8839804 Dorothy.holmes@nottinghamcity.gov.uk	
Other officers who have provided input:	<p>Michelle Graley, Neighbourhood Development Officer, St Ann's 0115 8839808 michelle.graley@nottinghamcity.gov.uk</p> <p>Greg Foister, Neighbourhood Development Officer, Dales 0115 8839807 greg.foister@nottinghamcity.gov.uk;</p> <p>Fi Cusick Neighbourhood Development Officer Mapperley 0115 8839806 fi.cusick@nottinghamcity.gov.uk</p> <p>Anita Winter Senior Accounts Technician Anita.Winter@nottinghamcity.gov.uk</p>	

Relevant Council Plan Strategic Priority:	
Cutting unemployment by a quarter	<input type="checkbox"/>
Cut crime and anti-social behaviour	<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input type="checkbox"/>
Help keep your energy bills down	<input type="checkbox"/>
Good access to local transport	<input type="checkbox"/>
Nottingham has a good mix of housing	<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input type="checkbox"/>
Support early intervention activities	<input type="checkbox"/>
Deliver effective, value for money services to our citizens	<input type="checkbox"/>

Summary of issues (including benefits to customers/service users):	
This report advises the Area Committee of the use of delegated authority by the Director of Communities.	
Recommendation(s):	
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 6, detailed in Appendix 1.

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members have been allocated an individual allocation for 2015/2016 of £5,000 (Agreed at Full Council on the 9th March 2015). Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.
- 4.2 The full balance for 2015/2016 has not been allocated. Further projects will be reported to a subsequent committee.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) ✓

No

☐

Yes – Equality Impact Assessment attached

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Due regard should be given to the equality implications identified in the EIA

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 7.1 Executive Board – 20 May 2008 – Ward Member Budgets

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

Appendix 1

Dales Ward Budget Allocations

THE DALES WARD	Ward Budget
Balance from 14/15	201
Allocation 15/16	15,000
TOTAL FUNDS AVAILABLE	15,201
<u>COMMITTED SCHEMES</u>	
Lets Shine and Giva a Smile	(200)
Total uncommitted	15,001

Analysis	£'s
Unspent Committed Balances b/fwd 14/15	9,169
Uncommitted Balances b/fwd 14/15	201
Balance as at 31/03/2015	9,370
Budget Allocated 15/16	15,000
Balance Available 15/16	24,370
Allocated Funds (Spent & Unspent) 15/16	9,369
Uncommitted Balances as at 31/03/16	15,001
Check	15,001

Mapperley Ward Budget Allocations

Schemes: Mapperley Ward	Councillor(s)	Amount (total)
Friends of Coppice Park Easter Egg Hunt	Cllrs Dewinton, Healy, Molife	200.00
CEO – Community Cycle Cinema	Cllrs Dewinton, Healy, Molife	350.00
EPIC – Good Neighbours/Free4All	Cllrs Dewinton, Healy, Molife	2,640.00
CABRA – Health and Wellbeing Project	Cllrs Dewinton, Healy, Molife	1,946.00
	Total	5,136.00

Unspent as at 31/03/13	28,426
Uncommitted as at 31/03/13	8,540
Balance as at 31/03/2013	36,966
Budget Allocated 13/14	15,000
Balance Available to Spend	51,966
Allocated Funds	52,862
Uncommitted Balances as at 31/03/13	5,840
Budget Allocated 14/15	15,000
Budget allocated 15/16	15,000
Balance Available to Spend	24,104

St Anns Ward Budget Allocation

<i>King Edwards Park Employment Fair – Publicity</i>	£200
3G Camera – Purchase	£3,500
<i>3G Camera 2 x Licensing Fees and Management Cost</i>	£2,075
<i>Literacy Volunteers</i>	£514.50
Grand Total	£6,289.50

Analysis

Unspent Committed Balances b/fwd 14/15	17,470
Uncommitted Balances b/fwd 14/15	29,169
Balance as at 31/03/2015	46,638
Budget Allocated 15/16	15,000
Balance Available to Spend	61,638
Allocated Funds (Spent & Unspent)	6,289
Uncommitted Balances as at 31/03/16	55,349