

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 24th June 2015

Title of paper:	AREA CAPITAL FUND - 2013/15 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director Commercial & Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
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Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 876 5633 nancy.hudson@nottinghamcity.gov.uk Wade Adams, Tenancy and Estates Manager, NCH Tel: 0115 878 6292 wade.adams@nottinghamcityhomes.org.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		

Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>

Summary of issues (including benefits to customers/service users):		
This report provides Councillors with :- <ul style="list-style-type: none"> Latest spend proposals under the Area Capital Fund including highways, traffic and safety, public realm and NCH environmentals. 		
Recommendation(s):		
1	a) Note the monies available to Bridge, Clifton North and Clifton South Wards as	

- outlined in Appendix 1 and 2
- b) That the Area Committee approve the programme of schemes for Clifton North, Clifton South and Bridge wards as outlined in Appendix 1 and 2

1	<u>REASONS FOR RECOMMENDATIONS</u>	
1.1	<p>The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.</p> <p>As part of the budget process Nottingham City Council approved in March 2015 an LTP capital allocation of £1.25 million citywide between 2015-2016</p> <p>To give opportunity for the Area Committee to make comment on suggested schemes and their progress</p> <p>Area Capital Fund schemes, including the Local Transport Plan (LTP) element, have been identified through various methods including consultation, Citizen feedback via Councillors Casework and partnership working.</p>	

2 **BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 **OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

4 **FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm

improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) ☒

No ☐

Yes— Equality impact Assessment attached ☐

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive Board Report, **24 February 2015**, as part of **Item 15, Medium Term Financial Plan 2015/16-2017/18**, under **Annex 3, Capital Programme**.

Bridge Area Capital 2015 - 2016 Programme

Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge Ward trees	tree works		£5,000			Contribution to 3 year city-wide programme of reshaping trees and felling of inappropriately placed trees or with replacement of tree planting

Total Public Realm
schemes**

£5,000

Bridge Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommitted***

£0

2015-2016 LTP allocation	£66,000
LTP carried forward from 2013-2015	£4,725
2015 - 2016 Public Realm allocation	£39,450
Public Realm carried forward from 2013-2015	£15,012
Total Available 2015 - 2016 ACF	£125,187
*Less LTP schemes	- £0
**Less Public Realm schemes	- £5,000
***Decommitted funds	+ £0
Remaining available balance	£120,187
LTP element remaining	£70,725
Public Realm element remaining	£49,462

Clifton North Area Capital 2015 - 2016 Programme

Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton North Ward trees	tree works		£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting

Total Public Realm schemes**

£5,000

Clifton North Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommitted***

£0

2015-2016 LTP allocation

£49,000

LTP carried forward from 2013-2015

£0

2015 - 2016 Public Realm allocation

£29,250

Public Realm carried forward from 2013-2015

£0

Total Available 2015 - 2016 ACF**£78,250****Less LTP schemes*

- £0

***Less Public Realm schemes*

- £5,000

****Decommitted funds*

+ £0

Remaining available balance**£73,250**

LTP element remaining

£49,000

Public Realm element remaining

£24,250

Clifton South Area Capital 2015 - 2016 Programme

Clifton South LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton Schools	Bollards	Prioritised 9 June 2015	£10,000			Installation of pencil bollards on Listowel Crescent junction with Dungannon Road and junction protection where needed at Clifton South schools

Total LTP schemes*

£10,000

Clifton South Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton South Ward trees	tree works		£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting

Total Public Realm
schemes**

£5,000

Clifton South Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommitted***

£0

2015-2016 LTP allocation

£57,000

LTP carried forward from 2013-
2015

£0

2015 - 2016 Public Realm
allocation

£34,250

Public Realm carried forward from
2013-2015

£20,075

Total Available 2015 - 2016 ACF**£111,325****Less LTP schemes*

- £10,000

***Less Public Realm schemes*

- £5,000

****Decommitted funds*

+ £0

Remaining available balance**£96,325**

LTP element remaining

£47,000

Public Realm element remaining

£49,325

ENVIRONMENTALS PROGRAMME 2015/2016 - PROPOSED SCHEMES

BRIDGE WARD

AMOUNT ALLOCATED £224,321.00

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COSTING
Bridge	Brightmoor Court, City Centre	Install a gate at the front side entrance of the court, next to the main gates.	Reduce ASB and prevent unauthorised persons from gathering at the entrance to Brightmoor Court.	Minimum of 10	Requested by tenants / leaseholders	Clare Smith	High	£2,850
Bridge	Cranbrook Street, City Centre	Install metal archway gates between 32-34 and 36-38 Cranbrook Street.	Reduce ASB, prevent unauthorised persons from gathering at the entrances to the Cranbrook Street properties and improve the visible look of the street.	Minimum of 5	Requested by tenants / leaseholders	Clare Smith	High	£5,140
Bridge	Brookfield Court, Meadows, Independent Living Scheme	Fencing work to compliment the Grander Design works which are planned at the Independent Living Scheme.	Improve security of the Independent Living Scheme and compliment the works which are being done at the scheme by Nottingham City Homes' Supported Housing improvement team.	Minimum of 25	Requested by tenants / leaseholders	Amanda Outram	High	£27,212
Bridge	Blackstone Walk and Manifold Gardens, Meadows	Have 'skip gardens' planted on the de-commissioned sites to be managed by Arkwright Meadows Community Gardens.	Improve the landscape in the Meadows area and reduce any potential ASB and gathering or people on the decommissioned sites once the buildings have been demolished. The skip gardens will be in place while the sites are vacant and can be moved around the Meadows to other areas as necessary.	Minimum of 25	Requested by tenants / leaseholders	Dean Cawkwell and Diane Karlonas	High	£4,195
Bridge	The Green, Meadows	NCH contributing to the installing a new play area to an area known as 'The Green' in the Meadows area around Middle Furlong Gardens and Tarbert Close.	NCH contributing to the installing a new play area to an area known as 'The Green' in the Meadows area around Middle Furlong Gardens and Tarbert Close.	Minimum of 15	Parks and Open Spaces leading on this project and have asked NCH for a contribution towards the scheme.	James Dymon (Parks and Open Spaces Development Manager leading on the project)	High	£15,000

Total spent to date: £ 54,397.

Balance unallocated £ £169,924.00

ENVIRONMENTALS PROGRAMME 2015/2016 - PROPOSED SCHEMES**CLIFTON NORTH****AMOUNT ALLOCATED £83,660**

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COSTING
Clifton North	Bridge Farm Lane	Erect 6ft high lockable gate to garage site.	Improve security of the site and prevent unauthorised persons from entering the site so reducing ASB.	Minimum of 18	Requested by tenants / leaseholders	Amanda Outram	High	£1,690.40

Total spent to date: £ 1,690.40**Balance unallocated £ 81,969.60**

ENVIRONMENTALS PROGRAMME 2015/2016 - PROPOSED SCHEMES

CLIFTON SOUTH

AMOUNT ALLOCATED £120,953

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COSTING
Clifton South	Pear Tree Orchard, Ruddington, Independent Living Scheme	Put up No Parking signs, re-paint parking bays, paint double yellow lines and install dropped kerbs.	To deter non-residents from parking at the scheme and fully utilise any parking spaces by making out clear parking bays. The dropped kerbs will allow access for mobility scooters and wheelchair users to get better access to the parking provisions.	minimum of 13	Requested by tenants / leaseholders	Craig Litchfield	High	£3,267.6

Total spent to date: £ 3,267.66

Balance unallocated £ 117,685.34