

## AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 24<sup>th</sup> June 2015

<b>Title of paper:</b>	<b>Delegated Authority Projects</b>		
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Strategic Director Commercial & Neighbourhood Services	<b>Wards affected:</b> <b>Bridge, Clifton North &amp; Clifton South</b>	
<b>Report author(s) and contact details:</b>	Dorothy Holmes South Locality Manager 0115 915 0378 <a href="mailto:dorothy.holmes@nottinghamcity.gov.uk">dorothy.holmes@nottinghamcity.gov.uk</a> Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 <a href="mailto:abdul.ghaffar@nottinghamcity.gov.uk">abdul.ghaffar@nottinghamcity.gov.uk</a> Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 <a href="mailto:parbinder.singh@nottinghamcity.gov.uk">parbinder.singh@nottinghamcity.gov.uk</a> Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 <a href="mailto:prairie.bryant@nottinghamcity.gov.uk">prairie.bryant@nottinghamcity.gov.uk</a>		
<b>Other colleagues who have provided input:</b>	Anita Winter Senior Accounts Technician <a href="mailto:anita.winter@nottinghamcity.gov.uk">anita.winter@nottinghamcity.gov.uk</a>		
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	n/a		
<b>Relevant Council Plan Strategic Priority:</b>			
Cutting unemployment by a quarter			<input type="checkbox"/>
Cut crime and anti-social behaviour			<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City			<input type="checkbox"/>
Your neighbourhood as clean as the City Centre			<input type="checkbox"/>
Help keep your energy bills down			<input type="checkbox"/>
Good access to public transport			<input type="checkbox"/>
Nottingham has a good mix of housing			<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs			<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events			<input type="checkbox"/>
Support early intervention activities			<input type="checkbox"/>
Deliver effective, value for money services to our citizens			<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>			
This report advises the Area Committee of the use of delegated authority by the Director of Communities for the financial year 2015/16 and the Ward Members Revenue Budget allocation for 2015/16.			
<b>Recommendation(s):</b>			
<b>1</b>	<ul style="list-style-type: none"> <li>That the Area Committee note the actions agreed by the Director of Commercial &amp; Neighbourhood Services in respect of projects and schemes within Area 8, detailed in Appendix 1</li> <li>Note the individual Ward Members Budget Revenue allocation of £5,000 for 2015/16.</li> </ul>		

**1. REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

**2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

**3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Covered within the Appendix.

**4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Members had an individual allocation for 2014/15 of £5,000 and have received another £5,000 for 2015/16 (Agreed at Full Council on the 9<sup>th</sup> March 2015). Uncommitted funds from previous financial year will be carried forwarded to 2015/16 allocation. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting in June 2015.

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)



No

☐

Yes – Equality Impact Assessment attached

☐

Due regard should be given to the equality implications identified in the EIA.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 Executive Board – 20 May 2008 – Ward Member Budgets

**Authority Approval****BRIDGE WARD BUDGET ALLOCATION**

Schemes: <b>BRIDGE Ward</b>	Councillor(s)	Amount (total)
Spectacolor – Floral display at Bridgeway Centre	Cllrs Heaton, Edwards – Bridge Ward Pooled Budget	2,326.64
Manzil (Asian Women’s Organisation)	Cllrs Heaton, Edwards – Bridge Ward Pooled Budget	1,095.00
Mosaic at Queens Walk Recreation Park	Cllrs Heaton, Edwards - £250 each	500.00
Meadows Moving Forward – Cricket Tournament	Cllrs Heaton, Edwards – Bridge Ward Pooled Budget	250.00
Your Choice Your Voice – Dragons Den	Cllrs Heaton, Edwards – Bridge Ward Pooled Budget	2,000.00
South Locality Volunteer Achievement Award Ceremony	Cllr Heaton, Edwards - £265 each	529.00
Meadows Library Grotto with Santa	Cllr Heaton, Cllr Edwards - £250 each	500.00
Additional cost for Your Choice Your Voice – Dragons Den event	Cllr Heaton, Edwards – Bridge Ward Pooled Budget	182.58
Spectacolor - Floral Display at Bridgeway Centre and Planter at Queens Walk Community Centre Car Park	Cllr Heaton, Cllr Edwards - £1,163.50 each	2,327.00
Meadows Scouts Group – Hall hire charges	Cllr Edwards	600.00
	Total allocated at 01/06/15	<b>£ 10,310.22</b>
	Balance B’Fwd 2013/14	£ 290.00
	Allocation 2014/15	£ 10,000.00
	<b>Total available allocation</b>	<b>£ 10,290.00</b>
	Total allocated at 01/06/15	<b>£ 10,310.22</b>
	<b>Total unallocated at 01/06/15</b>	<b>£ - 20.22</b>
	<b>Allocation 2015/16</b>	<b>£ 10,000.00</b>
	<b>Total unallocated at 01/06/15</b>	<b>£ 9,979.78</b>

## **CLIFTON NORTH WARD BUDGET ALLOCATION**

Schemes: <b>CLIFTON NORTH Ward</b>	Councillor(s)	Amount (total)
Floral Display in Wilford Village	Cllr Spencer & Steel	481.00
Clifton Christmas Light Upgrade	Cllrs Ferguson, Spencer & Steel	1,150.00
Picnic in the Park 2014	Cllrs Ferguson, Spencer & Steel	1,750.00
British Legion Defibrillator	Cllrs Ferguson, Spencer & Steel	675.00
Clifton May Day Event	Cllrs Ferguson, Spencer & Steel	700.00
Good Companions Project	Cllrs Ferguson & Spencer	3,000.00
Clifton FC	Cllrs Spencer & Steel	1,000.00
Clifton Bowls Club	Cllrs Ferguson, Spencer & Steel	659.00
Royal British Legion – Poppy Commemoration	Cllr Steel	100.00
Clifton Childminding Group	Cllr Ferguson	780.00
Wilford Social Club	Cllrs Spencer & Steel	1,000.00
Christmas Light Upgrade – additional allocation	Cllrs Ferguson, Spencer & Steel	340.00
Clifton Open Group	Cllrs Ferguson, Spencer & Steel	750.00
Silverdale Community Association – Christmas Party	Cllrs Ferguson, Spencer & Steel	460.00
South of Nottingham Volunteer Achievements Awards	Cllrs Ferguson, Spencer & Steel	529.00
Wilford Church Luncheon Club	Cllrs Ferguson, Spencer & Steel	1,080.00
Clifton Community Family Support Group	Cllrs Ferguson & Spencer	915.00
Wilford Village Bonfire	Cllr Steel	1,500.00
Good Companions – Xmas Party for Older People	Cllrs Ferguson, Spencer & Steel	275.00
St Wilfrid's Church – accessible toilets	Cllr Spencer	405.00
Pigeon infestation underneath bridges - Wilford	Cllrs Spencer & Steel	700.00
Varney Road Shops regeneration	Cllr Ferguson	2,500.00
Clifton Central 'Flower' Park	Cllr Ferguson	1,200.00
Activities at Silverdale Community Centre	Cllr Ferguson	1,000.00
Floral Display in Wilford Village 2015	Cllrs Spencer & Steel	530.00
Additional Grit Bin for Fabis Drive	Cllrs Spencer & Steel	1,430.00
Picnic in the Park 2015	Cllrs Ferguson, Spencer & Steel	1,750.00
Clifton Community Centre – CCTV System	Cllrs Ferguson, Spencer & Steel	1,000.00
Good Companions Project 2015	Cllrs Ferguson & Spencer	1,500.00

Christmas Lights at Wilford Village Green	Cllr Steel	150.00
Good Companions Project 2015	Cllr Spencer	1,000.00
	Total allocated at 29/04/15	<b>£ 31,202.00</b>
	Balance B'Fwd 2013/14	£ 26,940.00
	Allocation 2014/15	<b>£ 15,000.00</b>
	<b>Total available allocation</b>	<b>£ 41,940.00</b>
	Total allocated at 29/04/15	<b>£ 31,202.00</b>
	<b>Total unallocated at 29/05/15</b>	<b>£ 10,738.00</b>
	<b>Allocation 2015/16</b>	<b>£ 15,000.00</b>
	<b>Total unallocated at 29/05/15</b>	<b>£ 25,738.00</b>

## **CLIFTON SOUTH WARD BUDGET ALLOCATION**

Schemes: <b>CLIFTON SOUTH Ward</b>	Councillor(s)	Amount (total)
Good Companions	Cllrs Gibson, Malcolm & Packer	3000.00
Clifton Bowls Club	Cllrs Gibson, Malcolm & Packer	657.00
Clifton Centre Marketing	Cllrs Gibson, Malcolm & Packer	6000.00
Clifton Village Residents Association – WWI plaque	Cllrs Gibson, Malcolm & Packer	255.00
Remembrance Day Wreath 2014	Cllrs Gibson, Malcolm & Packer	45.00
Christmas Light Upgrade – additional allocation	Cllrs Gibson, Malcolm & Packer	340.00
Clifton Open Group	Cllrs Gibson, Malcolm & Packer	750.00
South Locality Volunteer Awards	Cllrs Gibson, Malcolm & Packer	529.00
Good Companions – Xmas Party for Older People	Cllrs Gibson, Malcolm & Packer	275.00
Nobel Road Clearance	Cllrs Gibson, Malcolm & Packer	250.00
Literacy Volunteers	Cllrs Gibson & Malcolm	1029.00
Advice on Clifton Village Green protection	Cllrs Gibson, Malcolm & Packer	1500.00
Clifton Local Card Scheme	Cllrs Gibson, Malcolm & Packer	3500.00
Green Lane Youth Centre – external improvements	Cllrs Gibson, Malcolm & Packer	994.00
Good Companions 2015 – 2016	Cllrs Gibson, Malcolm & Packer	3000.00
Picnic in the Park 2015	Cllrs Gibson, Malcolm & Packer	1750.00
Event to commemorate the end of WWII in Europe	Cllr Packer	1035.00
Clifton Town Centre – additional allocation	Cllr Malcolm	1985.00
	Total allocated at 01/06/15	£ 26,894.00
	Balance B’Fwd 2012/13	£ 12,575.00
	Allocation 2013/14	£ 15,000.00
	<b>Total available allocation</b>	<b>£ 27,575.00</b>
	Returned / Decommitted at 01/06/15	£ 2139.00
	Total allocated at 01/06/15	£ 26,894.00
	<b>Total unallocated at 01/06/15</b>	<b>£ 2820.00</b>
	<b>Allocation 2015/16</b>	<b>£ 15,000.00</b>
	<b>Total unallocated at 01/06/15</b>	<b>£ 17,820.00</b>

