

AREA COMMITTEE EAST (ACE) (Dales, Mapperley, St Ann's) – 13 MAY 2014

Title of paper:		AREA CAPITAL FUND - 2013/15 Programme	
Director(s)/ Corporate Director(s):		Andy Vaughan Director of Neighbourhood Services	Wards affected: Dales, Mapperley & St Ann's
Contact Officer(s) and contact details:		Dorothy Holmes Locality Manager 0115 8839804 dorothy.holmes@nottinghamcity.gov.uk Greg Foister Neighbourhood Development Officer – Dales Ward 0115 8839807 greg.foister@nottinghamcity.gov.uk Fi Cusick Neighbourhood Development Officer – Mapperley Ward 0115 8839728 fi.cusick@nottinghamcity.gov.uk Michelle Graley Neighbourhood Development Officer – St Ann's Ward 0115 8839808 michelle.graley@nottinghamcity.gov.uk	
Other officers who have provided input:		Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 Nancy.hudson@nottinghamcity.gov.uk	
Relevant Council Plan Strategic Priority:			
Cutting unemployment by a quarter			<input type="checkbox"/>
Cut crime and anti-social behaviour			<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City			<input type="checkbox"/>
Your neighbourhood as clean as the City Centre			<input type="checkbox"/>
Help keep your energy bills down			<input type="checkbox"/>
Good access to local transport			<input type="checkbox"/>
Nottingham has a good mix of housing			<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs			<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events			<input type="checkbox"/>
Support early intervention activities			<input type="checkbox"/>
Deliver effective, value for money services to our citizens			<input type="checkbox"/>
Summary of issues (including benefits to customers/service users):			
This report provides Councillors with :- <ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways 			
Recommendation(s):			
1	a) Note the monies available to Dales, Mapperley and St Ann's Wards as outlined in Appendix 1 b) That the Area Capital programme of schemes for Dales, Mapperley and St Ann's, as set out in Appendix 1 approved.		

1 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) ✓

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

Dales Area Capital 2013 - 2015 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bentley Ave / Watson Ave	raised feature	Approved February 2014	£38,500			Installation of tarmac ramp on the approach to junction to slow vehicle speeds
Nottingham Academy Greenwood Rd	lining	Approved February 2014	£6,000			Implement double yellow lines, zig-zags and "school keep clear" markings around Greenwood Rd, Hereford Rd and Ripon Rd to improve safety outside school
Sneinton Boulevard / Baden Powell Road	carriageway	Approved February 2014	£24,000	Summer holiday		From Baden Powell Road to the school entrance at the top of the hill
Linton Rise	dropped crossings	Approved February 2014	£4,000	07/04/14	Yes	Install 2 pairs of tactile corners, situated between 129/131 Linton Rise and between 113/115 Linton Rise
Ipswich Circus	footpaths	Approved February 2014	£13,941	31/03/14	Yes	Patching of footpaths at identified areas on Ipswich Circus
Daleside Road	feasibility study	Approved February 2014	£2,000			Feasibility study for pedestrian crossing on Daleside Rd (nr Candle Meadow) to identify optimum location/crossing type and associated design issues/costs
Langdale Road / Rosedale Road	relining	Approved February 2014	£453			Alteration to junction lining to increase awareness of relevant priorities.
Dales Ward	dropped kerbs	Approved November 2013	£10,000			To cover dropped kerbs in ward
Ashdale Road	footpaths	Approved September 2013	£52,730	20/01/14	Yes	Footpath resurfacing
Candle Meadow	tactile crossing	Approved September 2013	£3,182		Yes	Reposition pedestrian crossing at junction of Crabtree Field and Candle Meadow
Lees Hill Street / Manor Street	residents parking	Approved September 2013	£6,500			Introduce Residents Parking Scheme.
Port Arthur Road	bollards	Approved September 2013	£1,350			Installation of 4 bollards to prevent footpath parking near the Co-Op.
Greenwood Road	signing and lining	Approved September 2013	£1,650			To install 'Slow' markings and signs to address speeding on Greenwood Road.

Total LTP schemes*

£164,306

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Christophers Church	contribution	Prioritised 30 April 2014	£2,000			Contribution to resurfacing of path at St Stephen's Church
Greens Mill	contribution	Prioritised 30 April 2014	£5,000			Contribution to replacement of windmill sails at Greens Mill

Dales Ward	area improvement	Approved February 2014	£20,018			Area improvement across the ward
Greenway Park	equipment	Approved February 2014	£10,000			Contribution to Greenway Park scheme
St Stephens Avenue	gating	Approved November 2013	£1,879	TBC		Gate to be fitted to match existing (1m wide) on St Stephens Avenue, with 2m panel
Kentwood Road	gating	Approved November 2013	£215		Yes	Reposition gate to end of alleyway on Kentwood Road
Loughborough Avenue	tree removal	Delegated Authority - 25 November 2013	£200		Yes	Removal of tree from the rear of Loughborough Ave as part of larger improvement scheme
Hutton Street	fencing	Approved September 2013	£6,670		Yes	Install metal mesh fencing at the end of Hutton Street to prevent ASB and access to park
Belvoir Hill	lighting	Approved May 2013	£1,818		Yes	Replace 2 lighting columns with 1 Heritage style column and relocation of cast iron column.

Total Public Realm schemes

£47,800

Dales De-commitments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£1,977	

Total Decommitted***

£1,977

2013-2015 LTP allocation	£136,000
LTP carried forward from 2011-2013	£27,254
2013 - 2014 Public Realm allocation	£40,800
Public Realm carried forward	£0
2014 - 2015 Public Realm allocation	£40,800
Total Available 2011 - 2013 ACF	£244,854
*Less LTP schemes	- £164,306
**Less Public Realm schemes	- £47,800
***Decommitted funds	+ £1,977
Remaining available balance	£34,725
LTP element remaining	£925
Public Realm element remaining	£33,800

Mapperley Area Capital 2013 - 2015 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mapperley Ward	footpaths	Prioritised 01 May 2014	£26,385			Continuation of large-scale patching programme on Warwick Drive, Tavistock Drive and Cyprus Road
Mapperley Ward	footpaths	Prioritised 25 March 2014	£7,000			Additional contribution to complete large scale patching of footpaths on Mapperley Road
Belvoir Street	H-bars	Prioritised 25 March 2014	£1,750			Further contribution to H-bar installation programme to cover further requests
Mapperley Ward	H-bars (additional)	Prioritised 25 March 2014	£450			Additional traffic management costs for ward H-bar programme
Mapperley Ward	H-bars (additional)	Approved February 2014	£750			Further contribution to H-bar installation programme to cover further requests
Mapperley Ward - TRO	H-bars - TRO	Approved February 2014	£1,000			5 day TRO to enable installation of ward H-bar programme
Mapperley Ward	H-bars	Approved November 2013	£1,165			Programme of installing H-bars, following consultation, on Mapperley Road, Chestnut Grove & Villa Road
Woodborough Rd/Wells Rd	Zebrites	Approved November 2013	£10,000			Install Zebrites on crossings at Woodborough Cres/Mapperley Cres and Wells Road above Walter Hall School
Mapperley Road	VAS	Approved November 2013	£7,500			Install vehicle activated sign on Mapperley Road to reduce vehicular speed
Mapperley Road	signs	Approved November 2013	£500			Replace existing school warning signs on Mapperley Road with 750mm high signs
Porchester Road	feasibility study	Approved November 2013	£2,000			Feasibility study to be carried out into zebra crossing on Porchester Road near Lees Road
Porchester Road	speed survey	Approved November 2013	£1,000			Speed surveys at three identified locations on Porchester Road, including Hogarth School and Daisy Road
Mapperley Ward	re-lining	Approved November 2013	£5,000			Relining programme of identified areas throughout ward
Mapperley Ward	footpaths	Approved November 2013	£50,000	16/01/14	yes	Large scale patching of footpaths across ward
Thorney Hill area	bollards	Approved September 2013	£2,500			Install bollards on the corners of Thorney Hill, Kelvin Road and Radstock Road
Querneby Road	TRO	Approved May 2013	£5,000			Double yellow lines at entrances to multi-use properties and businesses and at the junction of Staples Street

Total LTP schemes*

£122,000

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mapperley Ward	footpaths	Prioritised 01 May 2014	£23,615			Contribution to large scale patching works on Warwick Drive, Tavistock Drive and Cyprus Road
Albert Road	traffic calming	Prioritised 01 May 2014	£8,000			Introduction of traffic calming measures on Albert Road to improve pedestrian and cyclist safety
Kelvin Road/ Wheatfields Road	bollards	Prioritised 01 May 2014	£1,700			Installation of bollards on corners to improve pedestrian safety
Hungerhill Road	fencing	Prioritised 28 April 2014	£1,513			Contribution to provision of mesh security fencing with gates for fire access at Scout Hut on Hungerhill Road - joint scheme with St Anns Ward
Albert Road	tree works	Prioritised 25 March 2014	£1,200			Tree planting works on Albert Road
Longbeck Avenue	fencing	Approved February 2014	£1,650		yes	Replace broken wooden fencing with galvanised steel fencing to improve security
Springwood Gardens	tree works	Approved February 2014	£700		yes	Grind out old tree stumps and replace trees
Galena Drive	demolition	Approved November 2013	£9,000		yes	Demolition and Health & Safety works to Galena garage block
Botany Avenue	signage	Delegated authority October 2013	£300		yes	To install two signs highlighting the locations of certain houses on Botany Avenue.
Springwood Gardens	tree works	Approved September 2013	£1,311		yes	Carry out trees replacement and replace planter on Springwood Gardens
Brewsters Road play area	play area improvement	Approved September 2013	£2,042		yes	Carry out improvements to surface of the play area
The Forest	contribution	Approved May 2013	£20,000			

Total Public Realm schemes**

£71,031

Mapperley Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£6,000	

Total Decommited***

£6,000

2013-2015 LTP allocation

£116,000

LTP carried forward from 2011-2013

£0

2013 - 2014 Public Realm allocation

£34,800

Public Realm carried forward

£40,881

2014 - 2015 Public Realm allocation

£34,800

Total Available 2013 - 2015 ACF

£226,481

*Less LTP schemes

- £122,000

**Less Public Realm schemes

- £71,031

***Decommited funds

+ £6,000

Remaining available balance

£39,451

LTP element remaining

£0

Public Realm element remaining

£39,451

St Anns Area Capital 2013 - 2015 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Anns Well Road	Wall refurbishment	Prioritised 30 April 2014	£792			Refurbishment of wall adjacent to the pedestrian crossing on St Anns Well Road
Thomas Close / Robin Hood Chase	Footpath	Approved February 2014	£56,400		In progress	Paving of two footpaths to improve security
Jedburgh Walk - update	Wall refurbishment	Approved February 2014	£1,535			Additional materials costs for Jedburgh Walk wall refurbishment
Jedburgh Walk	Wall refurbishment	Approved November 2013	£4,500			Replace perished coping bricks with class A engineering bricks on deteriorating wall
Wells Road	Wall refurbishment	Approved November 2013	£1,500			Replace perished coping bricks with class A engineering bricks on deteriorating wall
St Anns Area	Zebrites	Approved May 2013	£5,000			Upgrade zebra crossings to include Zebrites on Belisha beacons
Baliser Court	Access improvements	Approved May 2013	£6,601			Install dropped pedestrian crossings and footpath to improve accessibility for residents
Beacon Hill Rise / Robin Hood Street	Zebra Crossing / VAS	Approved May 2013	£35,000			Raise existing zebra crossing and install a VAS
Shelton Street	Traffic calming	Approved May 2013	£70,000			Traffic calming modifications
Stonebridge Area	Traffic Management	Approved May 2013	£16,079			Traffic Management schemes on a number of roads in the Stonebridge Area of St Anns.

Total LTP schemes*

£197,407

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sycamore School	floodlighting	Prioritised 30 April 2014	£29,645			Contribution to floodlight works at Sycamore School for community football club
Hungerhill Road	Fencing	Prioritised 30 April 2014	£1,513			Contribution to provision of mesh security fencing with gates for fire access at Scout Hut on Hungerhill Road - joint scheme with Mapperley Ward
Hudson Street	gating	Prioritised 30 April 2014	£891			Realignment of gate for security purposes on Hudson Street
Bellvue Court	mobility access	Prioritised 30 April 2014	£870			Widening of gate for mobility access to shared area at Bellevue Court
Thomas Close / Robin Hood Chase	lighting	Approved February 2014	£25,000		In progress	Installation / maintenance of 5 street lights to improve safety along footpaths
The Forest	contribution	Approved May 2013	£30,000			

Total Public Realm schemes**

£87,919

St Anns Decommittments

Location	Type	Reason	Amount	Details
St Anns area	Zebrates	reallocation of funds	£5,000	

Total Decommittment*** £5,000

2013-2015 LTP allocation £184,000

LTP carried forward from 2011-2013 £110,556

2013 - 2014 Public Realm allocation £55,200

Public Realm carried forward -£198

2014 - 2015 Public Realm allocation £55,200

Total Available 2013 - 2015 ACF £404,758

*Less LTP schemes - £197,407

**Less Public Realm schemes - £87,919

***Decommittment funds + £5,000

Remaining available balance £124,433

LTP element remaining £102,149

Public Realm element remaining £22,284