

AREA COMMITTEE EAST – 13 MAY 2014

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: St Ann's Dales Mapperley
Contact Officer(s) and contact details:	Dorothy Holmes, Locality Manager 0115 8839804 Dorothy.holmes@nottinghamcity.gov.uk	
Other officers who have provided input:	Michelle Graley, Neighbourhood Development Officer, St Ann's 0115 8839808 michelle.graley@nottinghamcity.gov.uk Greg Foister, Neighbourhood Development Officer, Dales 0115 8839728 greg.foister@nottinghamcity.gov.uk ; Fi Cusick Neighbourhood Development Officer Mapperley 0115 8839728 fi.cusick@nottinghamcity.gov.uk Anita Winter Senior Accounts Technician Anita.Winter@nottinghamcity.gov.uk	

Relevant Council Plan Strategic Priority:	
Cutting unemployment by a quarter	<input type="checkbox"/>
Cut crime and anti-social behaviour	<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input type="checkbox"/>
Help keep your energy bills down	<input type="checkbox"/>
Good access to local transport	<input type="checkbox"/>
Nottingham has a good mix of housing	<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input type="checkbox"/>
Support early intervention activities	<input type="checkbox"/>
Deliver effective, value for money services to our citizens	<input type="checkbox"/>

Summary of issues (including benefits to customers/service users):	
This report advises the Area Committee of the use of delegated authority by the Director of Communities.	
Recommendation(s):	
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 6, detailed in Appendix 1.

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

St Ann's Ward was also granted a sum of £16,323 under the heading -- Indices of Multiple Deprivation (IMD) funding.

- 4.2 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 EQUALITY IMPACT ASSESSMENT

- Has the equality impact been assessed?
Not needed (report does not contain proposals or financial decisions) ✓
No
Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 7.1 Executive Board – 20 May 2008 – Ward Member Budgets

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

Appendix 1

Dales Ward Budget Allocations

Schemes: Dales Ward	Councillor(s)	Amount (total)
Sneinton Festival	Mellen, Khan, Khan	£ 2500
EPIC	Mellen, Khan, Khan	£4000
Litchfield Street Bloom	Mellen, Khan, Khan	£250

Unspent Committed Balances b/fwd	3,144
Uncommitted Balances b/fwd	5,990
Balance as at 31/03/2012	9,134
Budget Allocated 13/14	15,000
Balance Available to Spend	24,134
Allocated Funds (Spent & Unspent)	22,850
Uncommitted Balances as at 31/03/13	1284
Budget Allocated 14/15	15000
Balance Available to Spend (not including the allocations above)	16284

This uncommitted figure does not include monies contributed from local business toward the 2013 Eid and Xmas lights.

Mapperley Ward Budget Allocations

Schemes: Mapperley Ward	Councillor(s)	Amount (total)
Mapperley Lions Basketball Club	Cllrs Dewinton, Healy and Molife	800.00
EPIC – Home Is Where Life’s Journey Begins	Cllrs Dewinton, Healy and Molife	2,280.00
CEO – Easter Event 2014	Cllrs Dewinton, Healy and Molife	50.00

Unspent as at 31/03/13	28,426
Uncommitted as at 31/03/13	8,540
Balance as at 31/03/2013	36,966
Budget Allocated 13/14	15,000
Balance Available to Spend	51,966
Allocated Funds	39,746
Uncommitted Balances as at 31/03/13	12,220
Budget Allocated 14/15	15,000
Balance Available to Spend	27,220

St Ann's Ward Budget Allocations

Schemes: St Ann's Ward	Councillor(s)	Amount (total)
Renewal Trust – 2013 Volunteer Events	Cllr Liversidge, Collins & Johnson	£600
CEO – Easter Funday Event – Sycamore Park	Cllr Liversidge, Collins & Johnson	£210
CEO – Marmion Park Event 2014	Cllr Liversidge, Collins & Johnson	£410
St Anns Advice Group Server Upgrade	Cllr Liversidge, Collins & Johnson	£3,555.84
Sneinton CoE Primary School – Playground Improvements	Cllr Liversidge, Collins & Johnson	£2,103
SATRA Central – Salsa Classes	Cllr Liversidge, Collins & Johnson	£247
SATRA Central – Bingo Sessions	Cllr Liversidge, Collins & Johnson	£300
SATRA Central – St Anns Memorabilia Day	Cllr Liversidge, Collins & Johnson	£270
	Total	£7,695.84

Balance Available to Spend	36,746
Allocated Funds (Spent & Unspent)	7,695.84
Uncommitted Balances as at 31/03/13	29,050
Budget Allocated 14/15	31,322
Uncommitted Balance	60,372