

**AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 14<sup>th</sup> May 2014**

<b>Title of paper:</b>	<b>Delegated Authority Projects</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected: Bridge, Clifton North &amp; Clifton South</b>
<b>Report author(s) and contact details:</b>	Dorothy Holmes South Locality Manager 0115 915 0378 <a href="mailto:dorothy.holmes@nottinghamcity.gov.uk">dorothy.holmes@nottinghamcity.gov.uk</a> Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 <a href="mailto:abdul.ghaffar@nottinghamcity.gov.uk">abdul.ghaffar@nottinghamcity.gov.uk</a> Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 <a href="mailto:parbinder.singh@nottinghamcity.gov.uk">parbinder.singh@nottinghamcity.gov.uk</a> Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 <a href="mailto:prairie.bryant@nottinghamcity.gov.uk">prairie.bryant@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Anita Winter Senior Accounts Technician <a href="mailto:anita.winter@nottinghamcity.gov.uk">anita.winter@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	n/a	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises the Area Committee of the use of delegated authority by the Director of Communities for the financial year 2013/14 and the Ward Members Revenue Budget allocation for 2014/15.		
<b>Recommendation(s):</b>		
<b>1</b>	<ul style="list-style-type: none"> <li>That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 8, detailed in Appendix 1</li> <li>Note the individual Ward Members Budget Revenue allocation of £5,000 for 2014/15.</li> </ul>	

**1. REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

**2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

**3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Covered within the Appendix.

**4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Members had an individual allocation for 2013/14 of £5,000 and will receive another £5,000 for 2014/15 (arrangements to be agreed by Executive Board at its meeting in May 2014)

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 Executive Board – 20 May 2008 – Ward Member Budgets

**Authority Approval  
BRIDGE WARD BUDGET ALLOCATION**

Schemes: <b>BRIDGE Ward</b>	Councillor(s)	Amount (total)
NCC WEEE Event (part of Week of Action – Sep 13)	Cllrs Edwards, Heaton	300.00
Meadows Youth Club – City Cycling Project	Cllrs Edwards, Heaton	600.00
Meadows Youth Club – School Holiday’s Activities	Cllrs Edwards, Heaton	569.00
Manzil (Asian Women’s Project) – 2 x Outings to Skegness and Blackpool	Cllrs Edwards, Heaton	1,010.00
Dragons Den – Your Choice Your Voice	Cllrs Edwards, Heaton	2,000.00
Venture for Communities	Cllrs Edwards, Heaton	947.50
Santa’s Grotto - Meadows Library	Cllrs Edwards, Heaton	300.00
Arkwright Meadows Community Gardens – installation of Playhouse	Cllrs Edwards, Heaton	545.00
Additional cost towards Dragons Den event	Cllrs Edwards, Heaton (£250 each from individual allocation)	500.00
Switch Up CIC Boxing Tournament	Cllrs Edwards, Heaton (£118.75 each from individual allocation)	237.50
South Locality Volunteers Achievement Awards Ceremony – Renewal Trust	Cllrs Edwards, Heaton (£200.00 each from individual allocation)	400.00
Afro – Caribbean Women’s Group	Cllrs Edwards, Heaton (£396.80 each from individual allocation)	793.60
Lenton Centre – (For managing swimming pool programme at Portland Leisure Centre)	Cllrs Edwards, Heaton and Pooled Budget	4,000.00
	<b>Total allocated at 14/04/14</b>	<b>£ 12,202.60</b>
	Balance B’Fwd 2012/13	£ 2,493.00
	Allocation 2013/14	£ 10,000.00
	<b>Total available allocation</b>	<b>£ 12,493.00</b>
	Total allocated at 14/04/14	<b>£ 12,202.60</b>
	<b>Total unallocated at 14/04/14</b>	<b>£ 290.40</b>
	Allocation 2014/15	£ 10,000.00
	<b>Total unallocated at 30/04/14</b>	<b>£ 10,290.40</b>

## Authority Approval

### CLIFTON NORTH WARD BUDGET ALLOCATION

Schemes: <b>CLIFTON NORTH Ward</b>	Councillor(s)	Amount (total)
St Wilfrids Church – Carols	Cllr Steel	150.00
Picnic in the Park 2013	Cllrs Jeffery, Spencer & Steel	1,750.00
Clifton 1 <sup>st</sup> Scouts	Cllrs Jeffery, Spencer & Steel	520.00
CCTV upgrade at Sunninghill Drive shops	Cllrs Jeffery, Spencer & Steel	1,400.00
Floral Display in Wilford Village	Cllr Steel	154.00
Good Companions Project	Cllrs Jeffery & Spencer	2,500.00
Older Persons Event	Cllrs Jeffery, Spencer & Steel	450.00
Good Companions Older Persons Xmas Event	Cllr Spencer	250.00
Silverdale Older Persons 'get-together'	Cllrs Jeffery, Spencer & Steel	400.00
Clifton Christmas Lights Switch on	Cllrs Jeffery, Spencer & Steel	400.00
Wilford Church Luncheon Club	Cllrs Jeffery, Spencer & Steel	1,045.00
Wilford Bowls Club	Cllrs Spencer & Steel	1,300.00
Carols on the Green - St Wilfrids Church 2013	Cllr Steel	150.00
Christmas Tree Light Upgrade	Cllrs Spencer & Steel	1,150.00
Floral Display in Wilford Village	Cllr Steel & Spencer	480.56
Picnic in the Park	Cllrs Ferguson, Steel & Spencer	1,750.00
British Legion Defibrillator	Cllrs Ferguson, Steel & Spencer	675.00
Clifton May Day Event	Cllrs Ferguson, Steel & Spencer	700.00
	Total allocated at 14/04/14	<b>£ 14,179.56</b>
	Balance B'Fwd 2012/13	£ 22,409.00
	Allocation 2013/14	£ 15,000.00
	<b>Total available allocation</b>	<b>£ 37,409.00</b>
	Total allocated at 14/04/14	<b>£ 14,179.56</b>
	<b>Total unallocated at 14/04/14</b>	<b>£ 23,229.44</b>
	Allocation 2014/15	<b>£ 15,000.00</b>
	<b>Total unallocated at 30/04/14</b>	<b>£ 38,229.44</b>

## CLIFTON SOUTH WARD BUDGET ALLOCATION

Schemes: <b>CLIFTON SOUTH Ward</b>	Councillor(s)	Amount (total)
Barton Green Play Park	Cllrs Gibson, Malcolm & Packer	500.00
Picnic in the Park 2013	Cllrs Gibson, Malcolm & Packer	1,750.00
Armed Forces Day (NCH)	Cllr Gibson	250.00
Good Companions Project	Cllrs Gibson, Malcolm & Packer	2,500.00
Older Person' Event	Cllrs Gibson, Malcolm & Packer	450.00
Good Companions Older Persons' Xmas Event	Cllr Malcolm	250.00
Clifton Christmas Lights Switch on	Cllrs Gibson, Malcolm & Packer	400.00
South of Nottingham Volunteer Awards	Cllrs Gibson, Malcolm & Packer	600.00
Remembrance Day Wreath	Cllrs Gibson, Malcolm & Packer	35.00
New Beginnings Group	Cllrs Gibson, Malcolm & Packer	1250.00
45 <sup>th</sup> Nottingham Boys Brigade	Cllrs Gibson, Malcolm & Packer	959.00
Christmas Light Upgrade	Cllrs Gibson, Malcolm & Packer	1,150.00
Picnic in the Park	Cllrs Gibson, Malcolm & Packer	1,750.00
British Legion Defibrillator	Cllrs Gibson, Malcolm & Packer	675.00
Clifton May Day Event	Cllrs Gibson, Malcolm & Packer	700.00
	Total allocated at 11/04/14	£ <b>13,219.00</b>
	Balance B'Fwd 2012/13	£ 10,791.00
	Allocation 2013/14	£ 15,000.00
	<b>Total available allocation</b>	<b>£ 25,791.00</b>
	Total allocated at 11/04/2014	£ <b>13,219.00</b>
	<b>Total unallocated at 11/04/2014</b>	<b>£ 12,572.00</b>
	Allocation 2014/15	£ <b>15,000.00</b>
	<b>Total unallocated at 30/04/14</b>	<b>£ 37,572.00</b>