

**WOLLATON AND LENTON ABBEY AREA 7 COMMITTEE**  
**19<sup>TH</sup> JUNE 2017**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND REPORT</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead CORPORATE DIRECTOR OF COMMERCIAL & OPERATION	<b>Wards affected:</b> Wollaton East And Lenton Abbey and Wollaton West
<b>Report author(s) and contact details:</b>	<b>Lylse-Anne Renwick</b> <b>Neighbourhood Development Officer – Wollaton West Ward</b> 0115 8764488 <a href="mailto:lylse-anne.renwick@nottinchamcity.gov.uk">lylse-anne.renwick@nottinchamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	<b>Pauline Dorey, Neighbourhood Development Officer – Wollaton And Lenton Abbey</b> Mobile: 07960420474 <a href="mailto:pauline.dorey@nottinchamcity.gov.uk">pauline.dorey@nottinchamcity.gov.uk</a> <b>Heidi May, Head of Neighbourhood Management</b> <b>07983718859</b> <a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a> <b>Nancy Hudson, Capital Programmes Co-ordinator</b> 0115 876 5633 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Strategic Priority:</b>		
Strategic Regeneration and Development		X
Schools		
Planning and Housing		X
Community Services		
Energy, sustainability and Customer		X
Jobs, Growth and Transport		X
Adult, Health and Community Sector		X
Children, Early Intervention and Early Years		
Leisure and Culture		
Resources and Neighbourhood Regeneration		X
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
<b>Recommendation(s):</b>		
<b>1</b>	Note the monies available to Wollaton East and Lenton Abbey and Wollaton West Wards as outlined in Appendix 1.	
<b>2</b>	That the Area Capital programmes of schemes for Wollaton East and Lenton Abbey and Wollaton West, as set out in Appendix 1, be approved.	

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 On 21<sup>st</sup> February 2017 the Executive Board approved £1,250,000 to make up the LTP element and £750,000 for the Public Realm element of the Area Capital Fund for the financial year of 2016/2017.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council General Fund, the Local Transport Plan (LTP) and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

## **5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

## **6. STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY).**

- 6.1 None

## **7. EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.