## SCHOOLS FORUM WORK PROGRAMME

| Tit             | e of report              | Report or presentation | Author – name, title, telephone number, email address  |  |
|-----------------|--------------------------|------------------------|--|--|
| 16 January 2018 |                          |                        |  |  |
| 1.              | Schools Budget Report    | Report                 | Ceri Walters, Head of Commercial Finance Tel: 0115 8764128 Email: ceri.walters@nottinghamcity.gov.uk |  |
| 2.              | High Needs Budget Report | Report                 | Ceri Walters, Head of Commercial Finance Tel: 0115 8764128 Email: ceri.walters@nottinghamcity.gov.uk |  |

## **Deadlines for submission of reports**

| Date of meeting | Draft reports<br>(10.00 am) | Final reports<br>(10.00 am) |
|-----------------|-----------------------------|-----------------------------|
| 16 January      | 14 December                 | 5 January                   |
| 13 February     | 25 January                  | 5 February                  |
| 24 April        | 21 March                    | 9 April                     |
| 26 June         | 31 May                      | 11 June                     |