

WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE
26TH FEBRUARY 2018

Title of paper:		WARD COUNCILLOR BUDGET	
Director(s)/ Corporate Director(s):		Andrew Errington Director of Community Protection	Wards affected: Wollaton East And Lenton Abbey & Wollaton West
Report author(s) and contact details:		Lylse-Anne Renwick Neighbourhood Development Officer Wollaton West Ward 0115 8764488 lylse-anne.renwick@nottinghamcity.gov.uk Pauline Dorey Neighbourhood Development Officer Wollaton East and Lenton Abbey Ward 01158838475 pauline.dorey@nottinghamcity.gov.uk	
Other colleagues who have provided input:		Heidi May Head of Neighborhood Management 07983 718859 heidi.may@nottinghamcity.gov.uk	
Relevant Council Plan Strategic Priority:			
Strategic Regeneration and Development			<input checked="" type="checkbox"/>
Schools			<input type="checkbox"/>
Planning and Housing			<input checked="" type="checkbox"/>
Community Services			<input checked="" type="checkbox"/>
Energy, Sustainability and Customer			<input checked="" type="checkbox"/>
Jobs, Growth and Transport			<input checked="" type="checkbox"/>
Adults, Health and Community Sector			<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years			<input checked="" type="checkbox"/>
Leisure and Culture			<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration			<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):			
This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.			
Recommendation(s):			
1	That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Wollaton East and Lenton Abbey & Wollaton West wards detailed in Appendices 1 and 2.		

1. REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2017/18.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A and B but the funding requested will provide additional services or benefit to residents of this area.

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000.
- 4.2 The full balance has not been allocated. Further project will be reported to a subsequent committee.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6. STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7. EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities).

8. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None.

9. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None.

Appendix 1.

Wollaton East and Lenton Abbey Ward Allocations 2017/18 - Councillor Longford and Councillor Webster

Indicates previously Noted

Date Approved	Allocated Schemes: Wollaton East and Lenton Abbey Ward	Councillor(s)	Amount (total)
9 th May 2017	Neighbourhood Transformation WELA ward- including Derby Road railings repair	Councillors Longford & Webster	£ 3,000.00
9 th May 2017	Lenton Abbey Families Summer Seaside Trip - Financial contribution	Councillors Longford & Webster	£ 600.00
27 th July 2017	Contribution towards Heritage Open Day 2017 publicity booklet	Councillors Longford & Webster	£ 100.00
25 th January 2018	Neighbourhood Transformation WELA ward- including Lenton Abbey Map	Councillors Longford & Webster	£ 5,000.00
25 th January 2018	Lenton Abbey Park Security Bollards and Knee Rails	Councillors Longford & Webster	£ 2,638.40
		TOTAL	£ 11,338.40

Schemes to be de-committed: WELA Ward	Councillor(s)	Amount (total)
	-	£0
	Total	£0

Balance brought forward 2016/17	£11,912
Allocation 2017/18	£10,000
Total available allocation	£21,912
Total de-committed	0
Total allocated at 26/1/2018	£ 11,338.40
Total unallocated at 26/1/2018	£ 10,574.00

Appendix 2.

Wollaton West Ward Budget Allocations 2017/18 – Councillor Battlemuch, Councillor Culley and Councillor Armstrong

Indicates previously Noted

Date Approved	Allocated Schemes: Wollaton West Ward	Councillor(s)	Amount (total)
23/05/2017	Wollaton Park Community Centre Garden	Councillor Battlemuch	£200
23/07/2017	Wollaton Sports Association – Benches	Councillor Battlemuch	£500
05/07/2017	Wollaton Park Community Garden Project	Councillor Armstrong	£200
06/07/2017	Wollaton Family Seaside Trip	Councillor Battlemuch	£600
23/05/2017	Wollaton Arts Festival	Councillor Battlemuch	£2,000
31/03/2017	Nottingham Music Hub	Councillor Battlemuch and Culley	£400
02/11/2017	Wollaton Youth Club Christmas Events	Councillor Armstrong	£310
02/11/2017	Wollaton West Christmas Lights Celebration	Councillor Battlemuch, Culley and Armstrong	£3,550
		TOTAL	£9,760

Schemes to be de-committed: Wollaton West Ward	Councillor(s)	Amount (total)
	-	£0
	Total	£0

Balance brought forward 2016/17	£7,647
Allocation 2017/18	£15,000
Total available allocation	£22,647
Total de-committed	0
Total allocated at 26/1/2018	£9,760
Total unallocated at 26/2/2018	£ 12,887