

APPENDIX A

Aspley Ward Budget Allocations 2018/19

Allocated Schemes: Aspley Ward	Councillor(s)	Amount (total)
Strelley Village Green Society – Family Fun Day	Chapman, McCulloch, Ifediora	£233
Hope Centre Summer Day Trip	Chapman, McCulloch, Ifediora	£900
Youth Session Music Equipment	Chapman, McCulloch, Ifediora	£100
Melbourne Meltdown	Chapman, McCulloch, Ifediora	£3000
Aspley Diversity Event	Chapman, McCulloch, Ifediora	£1000
Broxtowe Community Club - Summer Club	Chapman, McCulloch, Ifediora	£500
Broxtowe Community Club – Over 50's event	Chapman, McCulloch, Ifediora	£390
Parking Bollard – Broxtowe Lane	Chapman, McCulloch, Ifediora	£150
Gap FC – Football Kit	Chapman, McCulloch, Ifediora	£150
Nottingham Gymnastics	Chapman, McCulloch, Ifediora	£1000
Aspley Bonfire Event	Chapman, McCulloch, Ifediora	£2500
Hope Centre Christmas Hampers	Chapman, McCulloch, Ifediora	£350
Aspley Christmas Grotto	Chapman, McCulloch, Ifediora	£150
Aspley Christmas Tree	Chapman, McCulloch, Ifediora	£2,205

Schemes to be de-committed: Aspley Ward	Councillor(s)	Amount (total)

Balance brought forward 2017/18	0
Allocation 2018/19	£15,000
Total available allocation	£15,000
Total de-committed	
Total unallocated at 21/05/18	£2,972

APPENDIX B

Bilborough Ward Budget Allocations 2018/19

Allocated Schemes: Bilborough Ward	Councillor(s)	Amount (total)
Strelley Village Green Society – Family Fun Day	Smith, Watson, Wood	£543
Bilborough Arts Festival	Watson, Wood	£3000
Bilborough Park Launch Fun Day	Smith	£3000
Strelley Social Club – Gym Roof	Smith, Watson	£1200
Equipment for Community Bingo	Smith, Watson, Wood	£366
Bilborough Christmas Event	Smith, Watson, Wood	£1500
Bilborough Park CCTV	Smith, Watson	£1,722
Beechdale Christmas Lights	Watson	£600
Future Beechdale Christmas Lights	Watson	£900

Schemes to be de-committed: Bilborough Ward	Councillor(s)	Amount

Balance Brought forward 2017/18	£45,511
Allocation 2017/18	£15,000
Total Available Allocation	£61,511
Total de-committed	
Total unallocated at 21/05/18	£47,680

APPENDIX C

Leen Valley Ward Budget Allocations 2018/19

Allocated Schemes: Leen Valley Ward	Councillor(s)	Amount (total)
Signage on Plantation Estate	Jenkins	£350
Kennington Park Launch Event	Jenkins, Saghir	£500
Melbourne Meltdown	Jenkins, Saghir	£2000
One World Cultural Event	Jenkins, Saghir	£450
Leen Valley Board Budget	Jenkins, Saghir	£1,390
Family Fun Days	Jenkins, Saghir	£1000
Literacy Volunteers	Jenkins	£700
Festive Lights	Jenkins, Saghir	£7,994
Trafford Gardens Play	Jenkins, Saghir	£500
Japanese Knot Weed	Jenkins, Saghir	£4,200
Aspley Christmas Tree	Jenkins, Saghir	£734

Schemes to be de-committed: Leen Valley Ward	Councillor(s)	Amount

Balance Brought forward 2018/17	£22,862
Allocation 2018/19	£10,000
Total Available Allocation	£32,862
Total de-committed	
Total unallocated at 21/05/18	£13,044