

## Bulwell and Bulwell Forest Area Committee – September 3rd 2014

<b>Title of paper:</b>	Area Committee Finance and Delegated Authority	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Bulwell and Bulwell Forest
<b>Report author(s) and contact details:</b>	Celia Knight Neighbourhood Development Officer – Bulwell Forest <a href="mailto:celia.knight@nottinghamcity.gov.uk">celia.knight@nottinghamcity.gov.uk</a> Tel 0115 8833729 Suki Shergill Temporary Neighbourhood Development Officer – Bulwell Ward <a href="mailto:sukhbir.shergill@nottinghamcity.gov.uk">sukhbir.shergill@nottinghamcity.gov.uk</a> Tel 0115 8833728	
<b>Other colleagues who have provided input:</b>	Anita Winter Accountancy Support Officer - Finance <a href="mailto:anita.winter@nottinghamcity.gov.uk">anita.winter@nottinghamcity.gov.uk</a> Tel 0115 8763714	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not relevant	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises the Area Committee of the use of delegated authority by the Director of Communities and provides an up to date finance report.		
<b>Recommendation(s):</b>		
<b>1</b>	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 1, detailed in Appendix A.	

### **1. REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the report taken to the Area Committee Meeting on May 21st 2014

**2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances.

**3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bulwell and Bulwell Forest wards.

**4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Members had an individual allocation for 2013/14 of £5,000.  
Bulwell Ward was also granted an additional sum of £15,993 under the heading -- Indices of Multiple Deprivation (IMD) funding.  
Members have received an additional allocation for 2014/15 of £5000  
Bulwell Ward has been granted an additional sum for 2014/15 of £15,993 under the heading – Indices of Multiple Deprivation (IMD) Funding. The 2014/15 figures will be included in the Appendix for the September report.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) **X**

No

Yes – Equality Impact Assessment attached

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

Executive Board – 20 May 2008 – Ward Member Budgets  
Bulwell and Bulwell Forest Area Committee – 22<sup>nd</sup> May 2013  
Bulwell and Bulwell Forest Area Committee – 18<sup>th</sup> September 2013  
Bulwell and Bulwell Forest Area Committee – 20<sup>th</sup> November 2013  
Bulwell and Bulwell Forest Area Committee – 19<sup>th</sup> February 2014  
Bulwell and Bulwell Forest Area Committee – 21<sup>st</sup> May 2014

## APPENDIX A

### Bulwell Ward Budget Allocations since last report

<b>Schemes: Bulwell Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Poppy Planting for world war 1 commemoration	Klein, Morris & Hartshorne	£510
Right Track extension to Youth Funding	Klein, Morris & Hartshorne	£13,000
Arts Festival	Klein, Morris & Hartshorne	£6,858
Rufford TRA Hanging Baskets	Klein, Morris & Hartshorne	£295
Gardening Project	Klein, Morris & Hartshorne	£1,446

The following have received Councillor Support in principal, but either further information is awaited from the organisation, the application is being assessed or awaiting Delegated Authority Approval; Commemoration event British legion £392, Reducing anti Social behaviour £500, Crabtree Farm Volunteers £1,640, Sellers wood nature Reserve £1,000 and Totley Close Drainage inspection chambers £400. Army cadets £300 and Bulwell and rise Park Xmas Lights £3,600

Balance Brought Forward 13/14	£44,706
Councillor Funding 14/15	£15,000
Deprivation Funds	£15,993
<b>Total Funds</b>	<b>£75,699</b>
Allocated 14/15	£22,109
De-committed Schemes	£0
<b>Uncommitted Funds after Allocated Schemes</b>	<b>£53,590</b>

**BULWELL AREA COMMITTEE CONTINUING  
SCHEMES 2014/15 POSITION TO DATE**

Schemes	Approved Date	BAL 20013/14	B/FWD	Adjust'm / De-Committed	APPROVAL 2014/15	TOTAL ALLOCATED	EXP	BAL LEFT
		£		£	£	£	£	£
Expenses of Co-opted Members			100			100		100
Bulwell Ward Walks			438			438		438
Participatory Budgeting			412			412		412
Your Choice Your Voice - Bulwell			2,791			2,791		2,791
Fitness & Guidance for Young People in Bulwell Area			2,138			2,138		2,138
Bulwell Community Gardens			367			367		367
Five a Side Football Pitch Marking			(288)			(288)		(288)
Totley Close Play Project - NCC Parks			3,279			3,279		3,279
Employment Education Skills & Training			4,011			4,011		4,011
Reducing Health Inequalities			3,742			3,742		3,742
Crime & Antisocial Behaviour			3,859			3,859		3,859
Activities for Young People			4,989			4,989		4,989
Town Centre & Local Economy			645			645		645
Community Empowerment & Engagement			1,776			1,776		1,776
Environmental Issues			1,248			1,248		1,248
Bulwell Bogs Notice Board			41			41		41
Spring Lane Filter	07-Mar-13		2,505			2,505		2,505
Domestic Abuse Awareness Training	07-Mar-13		375			375		375
Community Engagement	13-May-13		331			331		331
Dart Board	13-May-13		50			50		50
Dragons Den Bulwell	13-May-13		700			700		700
Bulwell Bogs Event 2013	15-Jul-13		190			190		190
Bulwell Market Event			109			109		109
Bulwell Dovecote Feasibility	15-Jul-13		2,622			2,622		2,622
Bulwell & Raise Park Xmas Lights	17-Sep-13		2,292			2,292		2,292

Carpet St Mary's School	31-Oct-13	59		59		59
Healthy Living Centre Tables	28-Nov-13	42		42		42
Football coaching skills	12-Mar-14	3,641		3,641	3,641	0
Bulwell Board Budget - Funding from CDP		1,000		1,000	1,000	0
Poppy Planting	09-Apr-14		510	510	425	85
Right Track extension to Youth Funding	28-Apr-14		13,000	13,000	13,000	0
Bulwell Week of Action	03-Jun-14	800		800		800
Arts Festival Workshops	16-Jun-14		6,859	6,859	6,859	0
Hanging Baskets	16-Jun-14		295	295		295
Gardening Project	16-Jun-14		1,446	1,446	1,446	0
		44,263	0	22,110	66,373	26,370
						40,003

**Bulwell Forest Ward Budget Allocations since last report**

<b>Schemes: Bulwell Forest Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Poppy Planting for World War 1 commemoration	Campbell, Clark, McDonald	£510
Dragons Den 2014	Campbell, Clark, McDonald	£2100
Bulwell Forest Garden Health and Wellbeing event	Campbell, Clark, McDonald	£150
Bulwell Forest Garden Arts Festival Workshops	Campbell, Clark, McDonald	£600
Fun on the Forest	Campbell, Clark, McDonald	£637
WW1 commemoration bookmarks	Campbell, Clark, McDonald	£200

**The following have received Councillor support in principal, but either further information is awaited from the organisation, the application is being assessed or awaiting Delegated Authority Approval;-** Rise Park Community Association £2000, Rise Park Football Club £445, Friends of Bulwell Bogs WW1 anniversary plaque £600, Mental Health Awareness session £60, Bulwell Army Cadets £300, Bulwell and Rise Park Xmas Lights £3600 (These schemes are not included in the table below)

Balance Brought Forward 13/14	41,361
Councillor Funding 14/15	15,000
Deprivation Funds	0
<b>Total Funds</b>	<b>56,361</b>
Allocated 14/15	4,197
Decommitted Schemes	0
<b>Uncommitted Funds after Allocated Schemes</b>	<b>52,164</b>

**Bulwell Forest Area Committee**  
**Continuing Schemes 2014/15**  
**position to date**

<b>Schemes</b>	<b>Approved Date</b>	<b>BAL 20013/14</b>	<b>B/FWD</b>	<b>Movements / De-Committed</b>	<b>APPROVAL 2014/15</b>	<b>TOTAL ALLOCATED</b>	<b>Spend to date</b>	<b>BAL LEFT</b>
		£		£	£	£	£	£
-								
Local issues & Projects			2,462			2,462		2,462
Bulwell Forest LAG			2,100			2,100		2,100
Community Empowerment & Engagment			178			178		178
Environmental Issues			675			675	(25)	700
Dragons Den			899			899	30	869
Southglade Park Live Event 2013			1,485			1,485	835	650
St Mary's Churchyard Planting	15/07/2013		(266)			(266)	(266)	0
Your Choice Your Voice - Bulwell Forest			1,033			1,033		1,033
Bulwell & Raise Park Xmas Lights	17/09/2013		461			461		461
Southglade Park Live 2014	31/12/2013		665			665		665
Bulwell Forest Week of Action	03/03/2014		1,500			1,500		1,500
Bulwell/F Board Budget			1,000			1,000		1,000
Poppy Planting	09/04/2014		0		510	510	425	85
Dragons Den 2014	28/04/2014		0		2,100	2,100		2,100
Health and Wellbeing Event	30/04/2014		0		150	150	150	0
Arts Festival Workshops	20/05/2014		0		600	600	600	0
Fun on the forest	20/05/2014		0		637	637	206	431
WW1 anniversary bookmarks	23-Jun-14				200	200		200
Expenses of Co-opted Members			100			100		100
Bulwell Market Event			120			120		120
			<b>13,803</b>	<b>0</b>	<b>4,197</b>	<b>18,000</b>	<b>1,955</b>	<b>16,045</b>