

AREA COMMITTEE EAST – 9th September 2014

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: St Ann's Dales Mapperley
Contact Officer(s) and contact details:	Dorothy Holmes, Locality Manager 0115 8839804 Dorothy.holmes@nottinghamcity.gov.uk	
Other officers who have provided input:	Michelle Graley, Neighbourhood Development Officer, St Ann's 0115 8839808 michelle.graley@nottinghamcity.gov.uk Greg Foister, Neighbourhood Development Officer, Dales 0115 8839807 greg.foister@nottinghamcity.gov.uk ; Fi Cusick Neighbourhood Development Officer Mapperley 0115 8839806 fi.cusick@nottinghamcity.gov.uk Anita Winter Senior Accounts Technician Anita.Winter@nottinghamcity.gov.uk	

Relevant Council Plan Strategic Priority:	
Cutting unemployment by a quarter	<input type="checkbox"/>
Cut crime and anti-social behaviour	<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input type="checkbox"/>
Help keep your energy bills down	<input type="checkbox"/>
Good access to local transport	<input type="checkbox"/>
Nottingham has a good mix of housing	<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input type="checkbox"/>
Support early intervention activities	<input type="checkbox"/>
Deliver effective, value for money services to our citizens	<input type="checkbox"/>

Summary of issues (including benefits to customers/service users):	
This report advises the Area Committee of the use of delegated authority by the Director of Communities.	
Recommendation(s):	
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 6, detailed in Appendix 1.

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

St Ann's Ward was also granted a sum of £16,323 under the heading -- Indices of Multiple Deprivation (IMD) funding.

- 4.2 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 EQUALITY IMPACT ASSESSMENT

- Has the equality impact been assessed?
Not needed (report does not contain proposals or financial decisions) ✓
No
Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 7.1 Executive Board – 20 May 2008 – Ward Member Budgets

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

Appendix 1

Dales Ward Budget Allocations

Schemes: Dales Ward	Councillor(s)	Amount (total)
Prittier Whittier Planting Day 2014	Cllrs Mellen, Khan and Khan	£1200
The Renewal Trust Not Just Ballet	Cllrs Mellen, Khan and Khan	£500
Friends of Greens Mill Workshop	Cllrs Mellen, Khan and Khan	£500
Area Committee Support Costs	Cllrs Mellen, Khan and Khan	£500
Replenish Dales Ward Grit Bins	Cllrs Mellen, Khan and Khan	£500
Eid, Christmas Lights and Tree 2014	Cllrs Mellen, Khan and Khan	£6000
Oak Dale Road Planter 2014	Cllrs Mellen, Khan and Khan	£237
Oliverhind Youth Club 2014	Cllrs Mellen, Khan and Khan	£790

Analysis	£'s
Unspent Committed Balances b/fwd 13/14	7,995
Uncommitted Balances b/fwd 13/14	1,284
Balance as at 31/03/2014	9,278
Budget Allocated 14/15	15,000
Balance Available 14/15	24,278
Allocated Funds (Spent & Unspent) 14/15	19,060
Uncommitted Balances as at 31/03/15	5,219

This uncommitted figure includes monies contributed from local business toward the 2013 Eid and Xmas lights along with monies that have been de-committed in this period.

Mapperley Ward Budget Allocations

Schemes: Mapperley Ward	Councillor(s)	Amount (total)
STANNRA – Party on the Park 2014	Cllrs Dewinton, Healy and Molife	540.00
EPIC – Party on the Park 2014	Cllrs Dewinton, Healy and Molife	2,385.00
Jason Spencer Trust – Log cabin project	Cllrs Dewinton, Healy and Molife	3,205.00
Switchup CIC – Boxing demonstration Holding Hands	Cllrs Dewinton, Healy and Molife	250.00
	Total	6,380.00

Unspent as at 31/03/13	28,426
Uncommitted as at 31/03/13	8,540
Balance as at 31/03/2013	36,966
Budget Allocated 13/14	15,000
Balance Available to Spend	51,966
Allocated Funds	46,126
Uncommitted Balances as at 31/03/13	5,840
Budget Allocated 14/15	15,000
Balance Available to Spend	20,840

St Ann's Ward Budget Allocations

Schemes: St Ann's Ward	Councillor(s)	Amount (total)
Holding Hands Event 2014	Cllr Liversidge, Collins & Johnson	£1,250
Community Recording Studio – King Edwards Park Family Event	Cllr Liversidge, Collins & Johnson	£1,633
Little Daisies – Blue Bell Hill CA	Cllr Liversidge, Collins & Johnson	£1,900
St Anns Advice Group Foodbank Contribution	Cllr Liversidge, Collins & Johnson	£1,000
Drug Dealing/ Misuse Project	Cllr Liversidge, Collins & Johnson	£1, 004.
Little Steppers	Cllr Liversidge, Collins & Johnson	£247
		£7,034

Balance Available to Spend	29,050
Allocated Funds (Spent & Unspent)	7,034
Uncommitted Balances as at 31/03/13	22,016
Budget Allocated 14/15	31,322
Uncommitted Balance	53,338