

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 10th September 2014

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details:	Dorothy Holmes South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Anita Winter Senior Accounts Technician anita.winter@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	n/a	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Communities for the financial year 2014/15 and the Ward Members Revenue Budget allocation for 2014/15.		
Recommendation(s):		
1	<ul style="list-style-type: none"> That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 8, detailed in Appendix 1 Note the individual Ward Members Budget Revenue allocation of £5,000 for 2014/15. 	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual allocation for 2013/14 of £5,000 and have received another £5,000 for 2014/15 (arrangements to be agreed by Executive Board at its meeting in May 2014)

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive Board – 20 May 2008 – Ward Member Budgets

Authority Approval

CLIFTON NORTH WARD BUDGET ALLOCATION

Schemes: CLIFTON NORTH Ward	Councillor(s)	Amount (total)
Floral Display in Wilford Village	Cllr Spencer & Steel	481.00
Picnic in the Park	Cllrs Ferguson, Spencer & Steel	1,750.00
British Legion Defibrillator	Cllrs Ferguson, Spencer & Steel	675.00
Clifton May Day Event	Cllrs Ferguson, Spencer & Steel	700.00
Good Companions Project	Cllrs Ferguson & Spencer	3,000.00
Clifton FC	Cllrs Spencer & Steel	1,000.00
Clifton Bowls Club	Cllrs Ferguson, Spencer & Steel	659.00
Royal British Legion – Poppy Commemoration	Cllr Steel	100.00
	Total allocated at 06/08/14	£ 8,365.00
	Balance B’Fwd 2013/14	£ 26,940.00
	Allocation 2014/15	£ 15,000.00
	Total available allocation	£ 41,940.00
	Total allocated at 06/08/14	£ 8,365.00
	Total unallocated at 06/08/14	£ 33,575.00

CLIFTON SOUTH WARD BUDGET ALLOCATION

Schemes: CLIFTON SOUTH Ward	Councillor(s)	Amount (total)
Good Companions	Cllrs Gibson, Malcolm & Packer	3000.00
Clifton Bowls Club	Cllrs Gibson, Malcolm & Packer	657.00
Clifton Centre Marketing	Cllrs Gibson, Malcolm & Packer	6000.00
Clifton Village Residents Association – WWI plaque	Cllrs Gibson, Malcolm & Packer	255.00
Remembrance Day Wreath 2014	Cllrs Gibson, Malcolm & Packer	45.00
	Total allocated at 11/08/2014	£ 9,957.00
	Balance B'Fwd 2012/13	£ 12,575.00
	Allocation 2013/14	£ 15,000.00
	Total available allocation	£ 27,575.00
	Returned / Decommitted at 11/08/2014	£ 95.00
	Total allocated at 11/08/2014	£ 9,957.00
	Total unallocated at 11/08/2014	£ 17,713.00