



ADDITIONAL / TO FOLLOW AGENDA ITEMS

This is a supplement to the original agenda and includes reports that are additional to the original agenda or which were marked 'to follow'.

NOTTINGHAM CITY COUNCIL

AREA COMMITTEE EAST (A.C.E) DALES, ST ANN'S & MAPPERLEY

Date: Tuesday, 22 January 2019

Time: 6.00 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Governance Officer: Kate Morris, Governance Officer **Direct Dial:** 0115 8764353

AGENDA

Pages

7 **AREA CAPITAL FUND 2018/19 PROGRAMME**
Report of the Director of Community Protection

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Dales Area Capital 2018 - 2019 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Candle Meadow junction	road safety	prioritised 18/10/18	£683			Relining at junction to allow filter lane - lead service: Highway Maintenance

Total new LTP schemes £683

Previously approved LTP schemes **£63,878**

Total LTP schemes* £64,561

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dales Ward improvement	area improvement	prioritised 18/10/18	£2,335			Further contribution to area improvement across the ward, including tree works, litter bins and goal posts - lead service: Neighbourhood Management
Greenwood Road area	area improvement	prioritised 18/10/18	£5,000			Provision of fence to protect pedestrians and road users in the Greenwood Road area - lead service: Neighbourhood Management

Total new Public Realm schemes £7,335

Previously approved Public Realm schemes **£22,549**

Total Public Realm schemes** £29,884

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details
Windmill Allotment Area	area improvement	underspend	£183	Security measures in the Windmill Allotment area to reduce ASB and enhance the area - lead service: Parks and Open Spaces (May-16)
<i>Previously decommitted</i>			<i>£4,600</i>	

Total Decommitted*** £4,783

2018 - 2019 LTP allocation £67,100

LTP carried forward from 2017 - 2018 £0

2018 - 2019 Public Realm allocation £25,792

Public Realm carried forward from 2017 - 2018 £0

Total Available 2018 - 2019 ACF **£92,892**

*Less LTP schemes - £64,561

**Less Public Realm schemes - £29,884

***Decommitted funds + £4,783

Remaining available balance **£3,230**

LTP element remaining £2,539

Public Realm element remaining £691

Mapperley Area Capital 2018 - 2019 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Morley Avenue	parking	prioritised 30/10/18	£16,400			Residents parking scheme on Morley Avenue (LTP contribution) - lead service: Traffic & Safety
St Jude's Avenue	parking	prioritised 30/10/18	£15,000			Residents parking scheme on St Jude's Avenue - lead service: Traffic & Safety
Cambria Mews/Goldswong Terrace	parking	prioritised 14/11/18	£10,000			Residents parking scheme on Cambria Mews and Goldswong Terrace in conjunction with St Anns ward parking scheme - lead service: Traffic & Safety
Mapperley Road parking scheme - Phase 3	parking	prioritised 14/11/18	£12,442			2018/19 contribution to Phase 3 of Mapperley Road parking scheme - lead service: Traffic & Safety

Total new LTP schemes £53,842
Previously approved LTP schemes £17,700
 Total LTP schemes* £71,542

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
City Heights Park	lighting	prioritised 14/01/19	£1,170			Installation of LED light fittings / lantern conversion to 18 columns in the park - lead service: Parks & Open Spaces
Morley Avenue	parking	prioritised 30/10/18	£1,600			Residents parking scheme on Morley Avenue (PR contribution) - lead service: Traffic & Safety

Total new Public Realm schemes £2,770
Previously approved Public Realm schemes £28,224
 Total Public Realm schemes** £30,994

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
Mapperley Ward crossings	dropped crossing	change of priority	£8,759	Provision of four pairs of dropped crossings at locations to be identified across the ward - lead service: Traffic & Safety (Sep-15)

Total Decommited*** £8,759
 2018 - 2019 LTP allocation £58,500
 LTP carried forward from 2017 - 2018 £13,042
 2018 - 2019 Public Realm allocation £22,464
 Public Realm carried forward from 2017 - 2018 £5,760
Total Available 2018 - 2019 ACF £99,766
 *Less LTP schemes - £71,542
 **Less Public Realm schemes - £30,994
 ***Decommited funds + £8,759
Remaining available balance £5,989

LTP element remaining
Public Realm element remaining

£0
£5,989

St Anns Area Capital 2018 - 2019 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Cranmer Street cluster	parking	prioritised 06/11/10	£50,000			Measures to address parking issues in the Cranmer Street and Alma Road areas including TRO, lining, signage and other measures - lead service: Traffic & Safety

Total new LTP schemes £50,000
Previously approved LTP schemes £2,900
 Total LTP schemes* £52,900

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes £0
Previously approved Public Realm schemes £0
 Total Public Realm schemes** £0

St Anns Withdrawn schemes

Location	Type	Reason	Amount	Details
St Ann's Phase 1 (Spalding Area cluster)	parking	underspend	£4,664	Spalding Road/Windmill Lane area residential parking scheme - lead service: Traffic & Safety (Feb-16)

Total Decommited*** £4,664
 2018 - 2019 LTP allocation £93,200
 LTP carried forward from 2017 - 2018 £1,800
 2018 - 2019 Public Realm allocation £35,776
 Public Realm carried forward from 2017 - 2018 £28,470
Total Available 2018 - 2019 ACF £159,246
**Less LTP schemes - £52,900*
***Less Public Realm schemes - £0*
****Decommited funds + £4,664*
Remaining available balance £111,010
 LTP element remaining £42,100
 Public Realm element remaining £64,246

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