



ADDITIONAL / TO FOLLOW AGENDA ITEMS

This is a supplement to the original agenda and includes reports that are additional to the original agenda or which were marked 'to follow'.

NOTTINGHAM CITY COUNCIL

BESTWOOD, BULWELL AND BULWELL FOREST AREA COMMITTEE

Date: Tuesday, 11 June 2019

Time: 5.30 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Governance Officer: Catherine Ziane-Pryor **Direct Dial:**

AGENDA

Pages

- | | | |
|-----------|--|--------|
| 12 | WARD MEMBER BUDGETS
Report of the Director of Community Protection | 3 - 6 |
| 13 | AREA CAPITAL FUND
Report of the Director of Community Protection | 7 - 18 |

This page is intentionally left blank

APPENDIX A
Bulwell Ward Budget Allocations since last report

Schemes: Bulwell Ward	Date Approved	Councillor(s)	Amount (total)
Launch Event	8.2.19	Klein, Morris & Hartshorne	£1,000
Music Project	25.2.19	Klein, Morris & Hartshorne	£628
Signage	25.2.19	Klein, Morris & Hartshorne	£3,000
Additional Signage	27.2.19	Klein, Morris & Hartshorne	£1,000
Plaque for Bulwell Bogs	22.3.19	Morris	£690
Intergenerational Tea Dance	22.3.19	Klein, Morris & Hartshorne	£750

Page 3

Balance Brought Forward 18/19	£2,009
Councillor funding 19/20	£10,000
Total funds 19/20	£12,009
Decommitted schemes 19/20	0
Allocated 19/20	0
Uncommitted Funds after allocated schemes	£12,009

Bulwell Forest Ward Budget Allocations since last report

Schemes: Bulwell Forest Ward	Date Approved	Councillor(s)	Amount (total in £)
Schools Poster Competition	11/3/19	Barnard, Campbell-Clark, McDonald	£300
Bulwell Forest Garden Arts Festival Eco workshops	14/3/19	Barnard, Campbell-Clark, McDonald	£700

Balance Brought Forward 18/19	£3382
Councillor funding 19/20	£10,000
Total funds 19/20	£13,382
Decommited schemes 19/20	0
Allocated 19/20	0
Uncommitted Funds after allocated schemes	£13,382

NB Schemes to the value of £2342 were de-committed and a grant of £220 was returned from one community group. These amounts are included in the balance carried forward.

Bestwood Ward Budget Allocations since last report

Schemes: Bestwood Ward	Date Approved	Councillor(s)	Amount (total in £)
War memorial	31/01/2019	Grocock, Smith and Power	£1000
Bestwood Community Choir	06/02/2019	Grocock, Smith and Power	£300
Elmbridge Planters – primary schools	20/02/2019	Grocock, Smith and Power	£1000

Balance Brought Forward 18/19	£1,094
Councillor funding 19/20	£10,000
Total funds 19/20	£11,094
Decommited schemes 19/20	0
Allocated 19/20	0
Uncommitted Funds after allocated schemes	£11,094

This page is intentionally left blank

Agenda Item 13

AREA COMMITTEE – 11th June 2019

Title of paper:	Bestwood, Bulwell and Bulwell Forest Area Capital Fund	
Director(s)/ Corporate Director(s):	Andrew Errington Director, Community Protection	Wards affected: Bestwood, Bulwell and Bulwell Forest
Report author(s) and contact details:	Celia Knight, Neighbourhood Development Officer (Bulwell Forest Ward) Tel 0115 8833729 celia.knight@nottinghamcity.gov.uk Suki Shergill, Neighbourhood Development Officer (Bulwell Ward) Tel 0115 8833728 sukhbir.shergill@nottinghamcity.gov.uk Dale Griffin, Neighbourhood Development Officer (Bestwood Ward) Tel 0115 8833736 dale.griffin@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		X
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users):		
This report provides Area Committee with :-		
<input type="checkbox"/> Latest spend proposals under the Area Capital Fund including highways and footways		
<input type="checkbox"/> Latest spend proposals regarding Public Realm schemes		
Recommendation(s):		
1	That the prioritised Area Capital and public realm schemes for Bestwood, Bulwell and Bulwell Forest, as set out below, are approved.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport. improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 19 February 2019 an LTP capital allocation of £1.25 million citywide between 2019 -20 was approved. At the same meeting a citywide allocation of General Fund Element (public realm) of £750,000 was agreed.

- 1.3 To give opportunity for the Area Committee to make comments on suggested schemes and their progress.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No

x

An EIA is not required because this report does not relate to changing policy or function

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Highways Framework agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board Report, 19 February 2019, Medium Term Financial Plan, Annex 3, Capital Programme.

These details can be found here:

<https://committee.nottinghamcity.gov.uk/documents/b24317/Urgent%20Items%20-%20Medium%20Term%20Financial%20Plan%20-%20Key%20Decision%20and%20Treasury%20Management%20Strategy%20and%20Capita.pdf?T=9> on the following pages:

LTP (unchanged) – Local Transport Plan Programme Overview, Annex 3, Appendix C (p105)

General Fund (restored to previous allocation of £750,000) – General Fund Capital Programme – excluding Transport Schemes, Annex 3, Section 3, p5 (p85 of total).

Bestwood Area Capital 2018 - 2019 Programme

Bestwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ridgeway Walk	bollards	Approved by DA March 2018	£4,800	14/08/2018	complete	Installation of bollards to prevent illegal vehicle access - lead service: Highway Maintenance
Ridgeway / Old Farm Road	road safety	Approved June 2018	£4,000			Installation of pedestrian tactile crossings to improve mobility access (joint with Bulwell Forest Ward) - lead service: Traffic & Safety
Bewcastle Road area	road safety	Approved June 2018	£13,000			Installation of pedestrian tactile crossings to improve mobility access at Bewcastle Rd junctions with Churchfield Ct and Duke of St Albans - lead service: Traffic & Safety
Queens Bower Road	footpath	Approved June 2018	£66,612	-	complete	Reconstruction of footpath from Deer Park Drive to Mildenhall Crescent (LTP contribution) - lead service: Highway Maintenance

Total previous LTP

£88,412

Bestwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Beckhampton Road	area improvement	approved March 2019	£785			installation of bench at middle shops, to match existing - lead service: Highway Maintenance
Beckhampton Road 2	road safety	approved March 2019	£420			installation of 20mph roundels/signs on Beckhampton Road - lead service: Traffic & Safety
Mildenhall Crescent	road safety	approved December 2018	£1,000			installation of 20mph roundels/signs on Mildenhall Crescent - lead service: Traffic & Safety
Grit bins & salt	winter maintenance	approved December 2018	£505			supply 1 x grit bin and salt on Oakington Close - lead service: Highway Maintenance
Beckhampton Road	tree works	approved December 2018	£2,480	-	complete	removal of large tree, grinding out of stumps and provision of replacement specimen tree - lead service: Highway Maintenance
Hillington Rise	litter bin	approved September 2018	£455			installation of litter bin on Hillington Rise - lead service: Streetscene
Leybourne Drive	area improvement	approved June 2018	£6,823	in planning		Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Queens Bower Road	footpath	approved June 2018	£14,352	-	complete	Reconstruction of footpath from Deer Park Drive to Mildenhall Crescent (PR contribution) - lead service: Highway Maintenance

Total previous Public Realm

£26,820

Bestwood Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total £0
Decommitted***

2018 - 2019 LTP allocation	£75,400
LTP carried forward from 2017 - 2018	£13,012
2018 - 2019 Public Realm allocation	£28,928
Public Realm carried forward from 2017 - 2018	£43
Total Available 2018 - 2019	
ACF	£117,383
*Less LTP schemes	- £88,412
**Less Public Realm schemes	- £26,820
***Decommitted funds	+ £0
Remaining available balance	£2,151
LTP element remaining	£0
Public Realm element remaining	£2,151

Bestwood Area Capital 2019 - 2020 Programme

Bestwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes* £0

Bestwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes** £0

Bestwood Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2019 - 2020 LTP allocation	£68,500
LTP carried forward from 2018 - 2019	£0
2019 - 2020 Public Realm allocation	£41,100
Public Realm carried forward from 2018 – 2019	£2,151
Total Available 2019 - 2020 ACF	£111,751
*Less LTP schemes	-
**Less Public Realm schemes	-
***Decommited funds	+
Remaining available balance	£111,751
LTP element remaining	£68,500
Public Realm element remaining	£43,251

Bulwell Area Capital 2018 - 2019 Programme

Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sellers Wood Drive	study	approved December 2018	£1,000			review of previous study into feasibility for a pedestrian crossing to the south of Sellerswood Drive - lead service: Traffic & Safety
Duke Street/Bold Close	Carriage-way	approved December 2018	£3,560	-	Bold Close complete	resurface of carriageway on Duke Street and Bold Close (LTP contribution) - lead service: Highway Maintenance
Sellers Wood Drive	footpath	approved June 2018	£76,040	-	complete	resurface of footpath on Sellers Wood Drive from Crabtree Road to Crabtree Road - lead service: Highway Maintenance
B682 road safety	study	approved June 2018	£5,000			Road safety assessment of B682 across four wards - lead service: Traffic & Safety

Total approved LTP schemes

£85,600

Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Duke Street/Bold Close	Carriage-way	approved December 2018	£38,014	11/02/18	Duke Street	resurface of carriageway on Duke Street and Bold Close (PR contribution) - lead service: Highway Maintenance
Bulwell Bogs	park improvement	approved June 2018	£13,250		under review	improvements to Bulwell Bogs children's play area and teenage facilities - lead service: Parks & Open Spaces

Total approved Public Realm schemes

£51,264

Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments				

Total Decommited***

£0

2018 - 2019 LTP allocation	£85,600
LTP carried forward from 2017 - 2018	£0
2018 - 2019 Public Realm allocation	£32,832
Public Realm carried forward from 2017 – 2018	£18,432
Total Available 2018 - 2019 ACF	£136,864
*Less LTP schemes	- £85,600
**Less Public Realm schemes	- £51,264
***Decommited funds	+ £0
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0

Bulwell Area Capital 2019 - 2020 Programme

Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes* £0

Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes** £0

Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

£0

Total Decommitted***

2019 - 2020 LTP allocation	£73,400
LTP carried forward from 2018 - 2019	£0
2019 - 2020 Public Realm allocation	£44,000
Public Realm carried forward from 2018 – 2019	£0
Total Available 2019 - 2020 ACF	£117,400
*Less LTP schemes	-
**Less Public Realm schemes	-
***Decommitted funds	+
Remaining available balance	£117,400
LTP element remaining	£73,400
Public Realm element remaining	£44,000

Bulwell Forest Area Capital 2018 - 2019 Programme

Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Highbury Road	footpath	approved March 2019	£7,315	-	in planning	Surface treatment on identified sections of Highbury Road: Broomhill Rd - Piccadilly; Station Rd - Latimer Cl; Latimer Cl - Deptford Cres (LTP contribution) - lead service Highway Maintenance
Cantrell Road	road safety	approved June 2018	£1,200	-	complete	Installation of pedestrian safety barriers at school gates to improve safety of footpath users - lead service: Traffic & Safety
Ridgeway / Old Farm Road	road safety	approved June 2018	£4,000	-	complete	Installation of pedestrian tactile crossings to improve mobility access (joint with Bestwood Ward) - lead service: Traffic & Safety
Highbury Road/ Henrietta Street area	road safety	approved June 2018	£44,866	-		Improvements to road layout and lining in the Henrietta Street area of Highbury Road to improve safety - lead service: Traffic & Safety
Northcote Way	parking	approved June 2018	£490	-	decommitted	Formal parking bays to be introduced on Northcote Way to improve access - lead service: Highway Maintenance

Total approved LTP schemes **£57,871**

Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Highbury Road	footpath	approved March 2019	£16,265	-	in planning	Surface treatment on identified sections of Highbury Road: Broomhill Rd - Piccadilly; Station Rd - Latimer Cl; Latimer Cl - Deptford Cres (PR contribution) - lead service Highway Maintenance
Bancroft Street	footpath	approved March 2019	£1,795	-	in planning	2018/19 contribution to surface treatment on Bancroft Street from St Albans Rd - Austin St - lead service Highway Maintenance
Piccadilly	signage	approved December 2018	£250	-	complete	installation of double-sided sign leading to Mellish Sports Centre - lead service: Highway Maintenance
St Mary's Church	lining	approved June 2018	£250	-	complete	white lining to the edge of 14 steps adjacent to St Mary's Church - lead service: Highway Maintenance

Total approved Public Realm schemes **£18,560**

Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details
Northcote Way	parking	Funding now sourced elsewhere	£490	Formal parking bays to be introduced on Northcote Way to improve access - lead service: Highway Maintenance (Jun-18)
Highbury Road	footpath	altered priorities	£9,081	Surface treatment of footpath on Highbury Road from Broomhill Lane to Piccadilly - lead service: Highway Maintenance (Jun-17)

Total Decommited***

	£9,571
2018 - 2019 LTP allocation	£48,300
LTP carried forward from 2017 - 2018	£0
2018 - 2019 Public Realm allocation	£18,560
Public Realm carried forward from 2017 - 2018	£0
Total Available 2018 - 2019 ACF	£66,860
<i>*Less LTP schemes</i>	- £57,871
<i>**Less Public Realm schemes</i>	- £18,560
<i>***Decommited funds</i>	+ £9,571
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0

Bulwell Forest Area Capital 2019 - 2020 Programme

Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bancroft Street	footpath	prioritised 06/02/19	£4,160			2019/20 contribution to surface treatment on Bancroft Street from St Albans Rd - Austin St - lead service Highway Maintenance

Total LTP schemes* £4,160

Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes** £0

Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted*** £0

2019 - 2020 LTP allocation	£54,200
LTP carried forward from 2018 - 2019	£0
2019 - 2020 Public Realm allocation	£32,500
Public Realm carried forward from 2018 – 2019	£0
Total Available 2019 - 2020 ACF	£86,700
*Less LTP schemes	- £4,160
**Less Public Realm schemes	- £0
***Decommitted funds	+ £0
Remaining available balance	£82,540
LTP element remaining	£50,040
Public Realm element remaining	£32,500