



ADDITIONAL / TO FOLLOW AGENDA ITEMS

This is a supplement to the original agenda and includes reports that are additional to the original agenda or which were marked 'to follow'.

NOTTINGHAM CITY COUNCIL TRUSTS AND CHARITIES COMMITTEE

Date: Friday, 14 June 2019

Time: 12.30 pm

Place: LB 32 - Loxley House, Station Street, Nottingham, NG2 3NG

Governance Officer: Phil Wye **Direct Dial:** 0115 8764637

AGENDA

Pages

- 11 HARVEY HADDEN TRACK IMPROVEMENTS**
Report of the Director of Neighbourhood Services

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TRUSTS AND CHARITIES COMMITTEE - 14th JUNE 2019

Title of paper:	Harvey Hadden Track Works	
Director(s)/ Corporate Director(s):	Andy Vaughan Corporate Director Commercial and Operations. Dave Halstead Director of Neighbourhood Services	Wards affected: Bilborough
Report author(s) and contact details:	Eddie Curry – Head of Public Realm Email:- Eddie.curry@nottinghamcity.gov.uk Tel:- 0115 8764982	
Other colleagues who have provided input:	Maria Balchin Finance Dionne Screaton Legal	
Date of consultation with Portfolio Holder(s) (if relevant)	Dave Trimble Portfolio Holder for Leisure, Culture and IT	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides details of Track improvements at Harvey Hadden Stadium. The works are required in order to improve facilities and ensure that the Track comply with UK Athletics competition standards.		
Recommendation(s):		
1	Approve the Track improvement works as detailed in appendix 1	
2	Approve the funding contribution from Notts Athletic Club and Nottingham City Council and approve the revenue contribution to capital as detailed in appendix 2	
3	Delegate authority to the Director of Neighbourhood Services to procure the works and enter into contracts relating to the track works in accordance with the relevant constitutional requirements.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Following the track improvements that took place in 2015 a number of required design changes have been identified which need to be rectified in order to allow the Stadium to function better and to ensure that the Stadium / Track complies with UK Athletics facility standards. The works will improve the Pole Vault take off box, Install new 7m take-off bars to the triple jump runway and completely resurface the high jump runway.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 N/A

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Not to carry out the works. This option has been considered and rejected, as it will not help the Stadium to stage major events nor will it help continue the development of Athletics within the City.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 The total cost subject to this decision will be £0.108m as outlined in appendix 2.

4.2 The expenditure will be covered from the following resources
Notts Athletic Club – this contribution is subject to formal notification - £68.3k;
Parklives funding held in earmarked reserves - £30k;
MHCLG Park Improvement funding - £10k. This funding has been awarded to the Council as outlined in Delegated Decision 3514.

4.3 The Head of Service for Public Realm will need to put in place the appropriate processes to ensure compliance to the external grant award conditions to avoid clawback of grant

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 The track improvements proposed by this report raise no significant legal issues.

5.2 The changes seek to provide more efficient functionality of the Stadium without any alteration to its nature and purpose. The improvements to the Stadium will continue to support the objectives of the Harvey Hadden Stadium Trust to provide public sports and recreation for the people of Nottingham.

5.3 There is no financial exposure to the Trust for these works which will be carried out by Nottingham City Council with contributions from itself and Notts Athletics Club.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 N/A

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because:

No EIA has been produced as this project has no negative impacts on the community.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 N/A

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 N/A

Appendix 1 - Harvey Hadden Track Improvement Project

Project Brief :- Following the Track improvements that took place in 2015 there has been a number of design problems that have been identified and need to be rectified in order to allow the stadium to function better and to ensure that the Stadium / Track complies with UK Athletics facility standards.

The works will include:-

- The Pole Vault take off box,
- Install 2 new 7m jump bars into the long jump runway
- Resurface the entire High Jump Fan.
- Project management
- Site Surveys and UK Athletics Accreditation.
- CDM regulations

These works are essential to ensure that the track remains compliant with UK Athletics competition compliance rules.

Programme

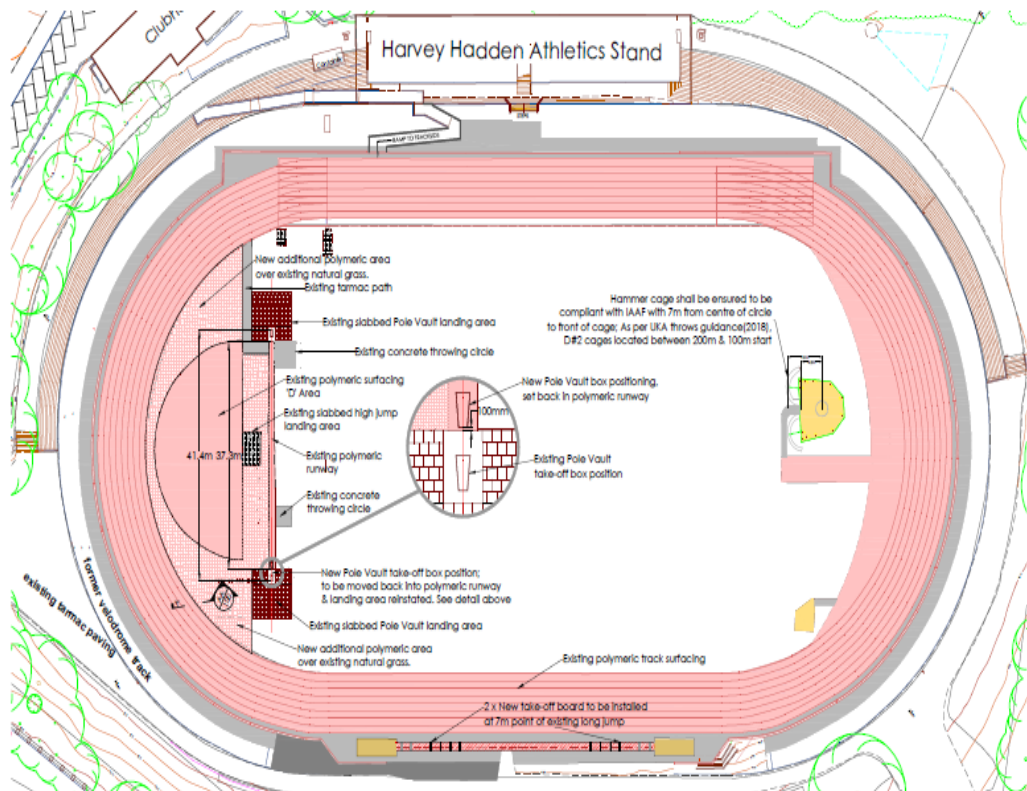
In order to start work during a period of stable weather the works will need to be commissioned immediately.

The Works will be carried out in September as this is the best month for generally dry/ warm weather and it will not clash with any planned events during the summer.

Harvey Hadden Improvement Works

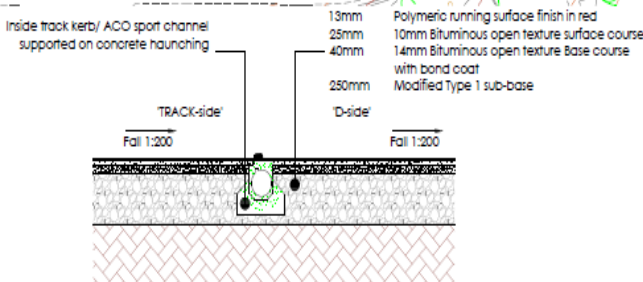
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NOTE:
It is the contractor responsibility to check design levels and sizes for compliance. Any discrepancies or errors to be identified to the design team.
Topographical survey recommended to confirm the dimensional area and ground levels to determine earthworks plan.
The contractor shall make relevant allowances for removal of the existing drop kerb within the high jump 'D' area.
Works to include
- 2 x New Long Jump take-off boards at 7m distance
- New additional polymeric 'D' Area to existing natural grass
- New Pole Vault take-off box position and associated reinstatement

01 GENERAL ARRANGEMENT
SCALE: 1:750



AA TYPICAL NEW POLYMERIC 'D' AREA
SCALE: 1:20

100 200 300 400 500 600 700 800 900 1000

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**HARVEY HADDEN ATHLETICS TRACK
GENERAL ARRANGEMENT**

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Appendix 2 - Financial Details

Construction Costs		
Company	Amount £	Details
CLS Track Construction	96,410.61	Excludes VAT Construction Work Pole vault High Jump Long Jump
Sportslab	7425.00	Excludes VAT
UKA accreditation	2,000.00	Provisional sum
CDM	2,500.00	Estimate at present
Total Project Costs	108,335.61	

Funding	£ Amount
Notts Athletic Club This funding is secured and is provided without any conditions other than for it to be used on delivering the project as detailed	68,335.61
Nottingham City Council Park Lives - Secured	30,000
MHCLG Park Improvement Fund - Secured	10,000
Total Funding	108,335.61

Note. The project is being delivered and funded by the City Council in partnership with Notts Athletic Club. No Funding is being requested, from or being supplied the Harvey Hadden Trust.

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