



ADDITIONAL / TO FOLLOW AGENDA ITEMS

This is a supplement to the original agenda and includes reports that are additional to the original agenda or which were marked 'to follow'.

NOTTINGHAM CITY COUNCIL

DALES, MAPPERLEY AND ST ANN'S AREA COMMITTEE

Date: Tuesday, 18 June 2019

Time: 5.30 pm

Place: LH 2.13 - Loxley House, Station Street, Nottingham, NG2 3NG

Governance Officer: Kate Morris, Governance Officer **Direct Dial:** 0115 8764353

AGENDA

Pages

10 AREA CAPITAL FUND REPORT
Report of the Director of Community Protection

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Dales Area Capital 2019 - 2020 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes* £0

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sneinton Boulevard	tree works	prioritised 2017/18	£5,000			contribution to replacement of diseased trees in Sneinton area - lead service: Parks & Open Spaces
Dales Ward gating	gate locks	prioritised 03/06/19	£2,000			additional funding to programme of lock replacement to shared gates across Dales ward - lead service: Neighbourhood Management

Total Public Realm schemes** £7,000

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2019 - 2020 LTP allocation	£64,400
LTP carried forward from 2018 - 2019	£2,539
2019 - 2020 Public Realm allocation	£38,700
Public Realm carried forward from 2018 – 2019	£691
Total Available 2019 - 2020 ACF	£106,330
*Less LTP schemes	- £0
**Less Public Realm schemes	- £7,000
***Decommited funds	+ £0
Remaining available balance	£99,330
LTP element remaining	£66,939
Public Realm element remaining	£32,391

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Mapperley Capital 2019 - 2020 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mapperley Road parking scheme Phase 3	parking	prioritised 21/05/19	£27,558			to complete residential parking scheme on Zulla Rd, Ebers Rd, Ebers Gr, Shirley Rd, Mapperley Rd, Park Ave - lead service: Traffic & Safety
Villa Road	road safety	prioritised 21/05/19	£1,500			installation of 20mph repeater signs and new signing - lead service: Traffic & Safety
Abbey Grove area	parking	prioritised 12/06/19	£31,442			residential parking scheme on Abbey Gr, Richmond Ave, Ball St, Colborn St, The Wells Road (LTP contribution) - lead service: Traffic & Safety

Total LTP schemes* £60,500

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wells Community Centre	rebuild	prioritised 21/05/19	£28,224			further contribution to rebuild of Wells Community Centre - lead service: Neighbourhood Management
Abbey Grove area	parking	prioritised 12/06/19	£6,558			residential parking scheme on Abbey Gr, Richmond Ave, Ball St, Colborn St, The Wells Road (PR contribution) - lead service: Traffic & Safety
Shirley Road	footpath	prioritised 12/06/19	£6,013			contribution to large scale footpath patching on Shirley Road - lead service: Highway Maintenance

Total Public Realm schemes** £40,795

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2019 - 2020 LTP allocation	£60,500
LTP carried forward from 2018 - 2019	£0
2019 - 2020 Public Realm allocation	£36,200
Public Realm carried forward from 2018 – 2019	£4,595
Total Available 2019 - 2020 ACF	£101,295
*Less LTP schemes	- £60,500
**Less Public Realm schemes	- £40,795
***Decommited funds	+ £0
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0

St Anns Capital 2019 - 2020 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes* £0

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
King Edwards Park	park improvement	prioritised 20/05/19	£20,000			contribution to provision of WC facilities on King Edwards Park site - lead service: Parks & Open Spaces

Total Public Realm schemes** £20,000

St Anns Withdrawn schemes

Location	Type	Reason	Amount	Details
King Edwards Park	park improvement	change of priority	£20,000	King Edwards Park skate park: phase two - lead service: Parks & Open Spaces (Jun-17)

Total Decommited*** £20,000

2019 - 2020 LTP allocation £78,500

LTP carried forward from 2018 - 2019 £46,764

2019 - 2020 Public Realm allocation £47,000

Public Realm carried forward from 2018 – 2019 £56,546

Total Available 2019 - 2020 ACF £228,810

*Less LTP schemes - £0

**Less Public Realm schemes - £20,000

***Decommited funds + £20,000

Remaining available balance £228,810

LTP element remaining £125,264

Public Realm element remaining £83,546

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