



Additional / To Follow Agenda Items

This is a supplement to the original agenda and includes reports that are additional to the original agenda or which were marked 'to follow'.

Nottingham City Council

Lenton & Wollaton East, Meadows and Wollaton West Area Committee

Date: Wednesday, 23 September 2020

Time: 6.00 pm

Place: Remote - To be held remotely via Zoom -
<https://www.youtube.com/user/NottCityCouncil>

Governance Officer: Catherine Ziane-Pryor **Direct Dial:** 0115 8764298

The Chair of the Committee has agreed that this item, although not on the agenda, can be considered as a matter of urgency in accordance with Section 100B(4)(b) of the Local Government Act 1972, because

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Agenda Item 14

Lenton & Wollaton East, Meadows, Wollaton West Area Committee – 23 September 2020

Title of paper:	Ward Councillor Budget	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Lenton & Wollaton East, Meadows, Wollaton West
Report author(s) and contact details:	<p>Abdul Ghaffar, Neighbourhood Development Officer (Meadows Ward), abdul.ghaffar@nottinghamcity.gov.uk Tel: 07961 772417</p> <p>Parbinder Singh, Neighbourhood Development Officer (Wollaton West Ward), parbinder.singh@nottinghamcity.gov.uk Tel: 0785 216 9252</p> <p>Celia Knight, Neighbourhood Development Officer (Bulwell Forest), celia.knight@nottinghamcity.gov.uk Tel: 07939 065477</p>	
Other colleagues who have provided input:	<p>Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765</p>	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		X
Respect for Nottingham		X
Serving Nottingham Better		X
Summary of issues (including benefits to citizens/service users):		
<p>This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets</p>		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Lenton & Wollaton East, Meadows, and Wollaton West Wards detailed in Appendices A, B, and C	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2019/20.and 2020/21.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A, B, and C but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Budget allocations for 2020/2021 are as follows:

Lenton & Wollaton East	=£10,000
Meadows	=£ 7,500
Wollaton West	=£10,000

- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendices A, B, & C is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

APPENDIX A

Lenton & Wollaton East Ward Budget Allocations 2019/20

Date approved	Allocated Schemes: Lenton & Wollaton East Ward	Councillor(s)	Amount (total)
02/10/2019	Canning Christmas	Cllr Kotsonis, Cllr Longford, Cllr Trimble	300.00
06/11/2019	Fair Share Subscription	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,350.00
07/11/2019	Kennington Christmas	Cllr Kotsonis, Cllr Longford, Cllr Trimble	2,750.00
17/12/2019	Security Gate	Cllr Kotsonis, Cllr Longford, Cllr Trimble	680.00
18/12/2019	Lenton Abbey Area Improvements	Cllr Kotsonis, Cllr Longford, Cllr Trimble	10,000.00
18/12/2019	Kennington Road Area Improvements	Cllr Kotsonis, Cllr Longford, Cllr Trimble	10,000.00
18/12/2019	WPE Area Improvements	Cllr Kotsonis, Cllr Longford, Cllr Trimble	10,000.00
18/12/2019	Lenton Area Improvements	Cllr Kotsonis, Cllr Longford, Cllr Trimble	10,000.00
18/12/2019	Dunkirk Area Improvements	Cllr Kotsonis, Cllr Longford, Cllr Trimble	10,000.00

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Schemes to be de-committed: Ward	Councillor(s)	Amount (total)
Lenton Abbey Fun day Committee	Cllr Kotsonis, Cllr Longford, Cllr Trimble	573
Wollaton East & Lenton Abbey Community Engagement	Cllr Kotsonis, Cllr Longford, Cllr Trimble	45
Youth and Community Activities In WELA ward	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,503
Room Rent for Temp Venue Move	Cllr Kotsonis, Cllr Longford, Cllr Trimble	400
WELA Week of Action	Cllr Kotsonis, Cllr Longford, Cllr Trimble	616
Fabulous Fun Day on Farndon Green and WEEE collection	Cllr Kotsonis, Cllr Longford, Cllr Trimble	31
Neighbourhood Transformation WELA ward	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,271
City Safer Homes - Crime Prevention Target Hardening in WELA Ward	Cllr Kotsonis, Cllr Longford, Cllr Trimble	200
WELA Christmas Light Switch-On & Other Celebration events from 2015	Cllr Kotsonis, Cllr Longford, Cllr Trimble	(182)
Fun Day On Farndon Green & Other WELA Community Events	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,224

Sutton Passeys Cr Play Area & Outdoor Gym Launch Events	Cllr Kotsonis, Cllr Longford, Cllr Trimble	145
Sheila Roper Centre repairs	Cllr Kotsonis, Cllr Longford, Cllr Trimble	5,500
Dropped Kerb Project	Cllr Kotsonis, Cllr Longford, Cllr Trimble	2,158
Tree Replacement in WE & LA	Cllr Kotsonis, Cllr Longford, Cllr Trimble	150
Radford Surestart	Cllr Kotsonis, Cllr Longford, Cllr Trimble	250
Farndon Green Planting in Planters for Nott'm in Bloom	Cllr Kotsonis, Cllr Longford, Cllr Trimble	255
Good Garden Awards Schemes 2016 and future years	Cllr Kotsonis, Cllr Longford, Cllr Trimble	48
Lenton Abbey Fun Day 2017	Cllr Kotsonis, Cllr Longford, Cllr Trimble	426
Christmas light switch-on & other celebration events	Cllr Kotsonis, Cllr Longford, Cllr Trimble	2,940
Good Garden Awards Schemes 2017 & future years	Cllr Kotsonis, Cllr Longford, Cllr Trimble	2,145
Community Engagement	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,831
Neighbourhood Transformation	Cllr Kotsonis, Cllr Longford, Cllr Trimble	3,440
Sheila Roper Community Centre Development/Activities	Cllr Kotsonis, Cllr Longford, Cllr Trimble	623
Neighbourhood Transformation WELA ward	Cllr Kotsonis, Cllr Longford, Cllr Trimble	211
Neighbourhood Transformatin WELA ward	Cllr Kotsonis, Cllr Longford, Cllr Trimble	5,000
Good Garden Award Tea Party	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,600
Spring into Lenton Abbey	Cllr Kotsonis, Cllr Longford, Cllr Trimble	339
Wela Ward Improvements	Cllr Kotsonis, Cllr Longford, Cllr Trimble	5,000
N.A.T Team Incidental Budget	Cllr Kotsonis, Cllr Longford, Cllr Trimble	3,270
Canning Christmas Event 2013	Cllr Kotsonis, Cllr Longford, Cllr Trimble	63
Sign on Derby Road	Cllr Kotsonis, Cllr Longford, Cllr Trimble	38
Area Committee Representatives away Day	Cllr Kotsonis, Cllr Longford, Cllr Trimble	677
Members Budget	Cllr Kotsonis, Cllr Longford, Cllr Trimble	1,554
Day of Action	Cllr Kotsonis, Cllr Longford, Cllr Trimble	140
Green Corridor	Cllr Kotsonis, Cllr Longford, Cllr Trimble	500
Canning Circus Christmas Light Switch on Event	Cllr Kotsonis, Cllr Longford, Cllr Trimble	(93)
Dragon's Den 2015	Cllr Kotsonis, Cllr Longford, Cllr Trimble	274
Indoor Recycling Bins for Lenton Blvd Properties	Cllr Kotsonis, Cllr Longford, Cllr Trimble	901
Hillside Railing - A1 Mobile	Cllr Kotsonis, Cllr Longford, Cllr Trimble	448

Picnic in Lenton Recreation Ground	Cllr Kotsonis, Cllr Longford, Cllr Trimble	280
Removal of garden waste bins in student HMOs	Cllr Kotsonis, Cllr Longford, Cllr Trimble	500

Balance brought forward from 2018/19	£ 2,974
Allocation 2019/20	£ 10,000
Total available allocation	£ 12,974
Total de-committed	£ 46,294
Total allocated at 03/03/2020	£ 55,080
Total unallocated at 03/03/2020	£ 4,188

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APPENDIX B

Lenton and Wollaton East Ward Budget Allocations 2020-21

Date approved	Allocated Schemes: Lenton and Wollaton East Ward	Councillor(s)	Amount (total)
2/06/20	Wollaton Park Residents Association	Kotsonis, Longford, Trimble	£500

Schemes to be de-committed: Lenton and Wollaton East Ward	Councillor(s)	Amount (total)
		0

Balance brought forward from 2019/20	£ 4188
Budget deduction	£ 688
Allocation 2020/21	£ 10,000
Total available allocation	£ 13,500
Total de-committed	£ 0
Total allocated at 11/08/2020	£ 500
Total unallocated at 11/08/2020	£ 13,000

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APPENDIX B

Meadows Ward Budget Allocations 2019/20

Date approved	Allocated Schemes: Meadows Ward	Councillor(s)	Amount (total)
02/04/2019	26 th Nottingham (The Meadows) Scout Group	Cllr Heaton	£500.00
26/04/2019	Friends of Meadows Library	Cllr Heaton	£100.00
04/06/2019	Fun Day Celebration – Queens Walk Rec – NCC	Cllr Heaton	£ 95.00
26/06/2019	Arkwright Meadows Community Gardens Summer, Autumn and Lights events – Match funding	Cllr Heaton, Cllr Edwards	£859.50
15/07/2019	The Bridges Community Trust – MINEFEST	Cllr Heaton, Cllr Edwards	£200.00
15/07/2019	Nottingham City Homes – Brookfield Court	Cllr Heaton, Cllr Edwards	£335.00
22/07/2019	Your Choice Your Voice / Dragons Den	Cllr Heaton, Cllr Edwards	£2,500.00
22/07/2019	Christmas Tree Lights Switch On	Cllr Heaton, Cllr Edwards	£2,624.35
08/10/2019	Meadows Library Santa's Grotto	Cllr Heaton, Cllr Edwards	£500.00

Schemes to be de-committed: Meadows Ward	Councillor(s)	Amount (total)
Nottingham City Homes – Brookfield Court	Cllr Heaton, Cllr Edwards	£335.00

Balance brought forward from 2018/19	£ 595.00
Allocation 2019/20	£ 7,500.00
Total available allocation	£ 8,095.00
Total de-committed	£ 335.00
Total allocated at 04/03/2020	£ 7,713.85
Total unallocated at 04/03/2020	£ 716.15

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APPENDIX B

Meadows Ward Budget Allocations 2020-21

Date approved	Allocated Schemes: Meadows Ward	Councillor(s)	Amount (total)
21/08/2020	Dragons Den	Cllr Edwards, Cllr Heaton	£2000.00

Schemes to be de-committed: Meadows Ward	Councillor(s)	Amount (total)

Balance brought forward from 2019/20	£ 716.00
Allocation 2020/21	£ 7,500.00
Total available allocation	£ 8,216.00
Total de-committed	£
Total allocated at 11/08/2020	£ 2,000.00
Total unallocated at 11/08/2020	£ 6,216.00

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APPENDIX C

Wollaton West Ward Budget Allocations 2019/20

Date approved	Allocated Schemes: Wollaton West Ward	Councillor(s)	Amount (total)
23/07/2019	Wollaton Youth Club	Battlemuch, Khan & Woodward	£ 200.00
09/08/2019	Youth Development Fund	Battlemuch, Khan & Woodward	£3,000.00
06/08/2019	Tacking loneliness & isolation	Battlemuch, Khan & Woodward	£3,000.00
06/08/2019	Wollaton Arts Festival	Battlemuch, Khan & Woodward	£3,000.00
06/08/2019	Wollaton Hall parkrun	Battlemuch, Khan & Woodward	£1,500.00
24/09/2019	The Ear Foundation – Hear to help	Battlemuch, Khan & Woodward	£ 500.00
08/10/2019	Bramcote Lane Shops Christmas Tree	Battlemuch, Khan & Woodward	£2,500.00
08/11/2019	Christmas Get Together at Vale Community Centre	Battlemuch, Khan & Woodward	£ 700.00
08/11/2019	Bramcote Lane Shops Christmas Tree – Stage & PA System	Battlemuch, Khan & Woodward	£ 450.00
14/11/2019	Wollaton Youth Club – Christmas Party	Battlemuch, Khan & Woodward	£ 100.00

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Schemes to be de-committed: Wollaton West Ward	Councillor(s)	Amount (total)
Wollaton West Christmas Celebrations	Battlemuch, Khan & Woodward	£4,515.00
Interpretation at Martins Pond	Battlemuch, Khan & Woodward	£1,500.00
Wollaton West Neighbourhood in Bloom	Battlemuch, Khan & Woodward	£1,000.00
Wollaton West Ward Summer Planters	Battlemuch, Khan & Woodward	£1,363.00
Nottingham Arkwright Society	Battlemuch, Khan & Woodward	£2,495.00
Wollaton Family Seaside Trip	Battlemuch, Khan & Woodward	£ 600.00

Balance brought forward from 2018/19	£ 2,026.00
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Allocation 2019/20	£ 10,000.00
Total available allocation	£ 12,026.00
Total de-committed	£ 11,473.00
Total allocated at 04/03/2020	£ 14,950.00
Total unallocated at 04/03/2020	£ 8,549.00

APPENDIX C

Wollaton West Ward Budget Allocations 2020-21

Date approved	Allocated Schemes: Meadows Ward	Councillor(s)	Amount (total)
21/05/2020	Bramcote Lane Christmas Tree & Light	Battlemuch, Khan & Woodward	£ 3,000
21/05/2020	Christmas Get-Together Activities	Battlemuch, Khan & Woodward	£ 1,000
21/05/2020	Support for Community Activities	Battlemuch, Khan & Woodward	£ 2,000
21/05/2020	Wollaton Arts	Battlemuch, Khan & Woodward	£ 2,500
23/06/2020	Wollaton Bowling Club	Battlemuch, Khan & Woodward	£ 250
13/08/2020	AKA – Health, Wealth & Oneness CIC	Battlemuch, Khan & Woodward	£ 306

Schemes to be de-committed: Wollaton West Ward	Councillor(s)	Amount (total)

Balance brought forward from 2019/20	£ 8,549
Allocation 2020/21	£ 10,000
Total available allocation	£ 18,549
Total de-committed	£
Total allocated at 19/08/2020	£ 9,056
Total unallocated at 19/08/2020	£ 9,493

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