



NOTTINGHAM CITY COUNCIL

Schools Forum

Date: Tuesday, 10 December 2024

Time: 1.45 pm

Place: Zoom & livestreamed on YouTube at <https://www.youtube.com/user/NottCityCouncil>

Members are requested to attend the above meeting to transact the following business

Clerk to the Forum: Mark Leavesley

Direct Dial: 0115 876 4302

<u>Agenda</u>	<u>Pages</u>
1 Apologies for absence	
2 Declarations of interests	
3 Minutes Last meeting held on 08 October 2024 (for confirmation)	3 - 6
4 Membership To approve the appointment of Jamie Tee (Head Teacher, Berridge Primary) as a maintained primary representative.	
5 Reports of Director for Education Services	
(a) DSG Outturn 2023/24	7 - 12
(b) High Needs Block Budget 2025/26 proposal	13 - 18
(c) Early Years central expenditure 2025/26 proposal	19 - 30
(d) Schools Block Budget submission 2025/26 proposal Verbal update by Senior Commercial Business Partner	
(e) De-delegated School Improvement Budget 2025/26 proposal	31 - 38
(f) De-delegated Trade Unions Budget 2025/26 proposal	39 - 46
(g) De-delegated H&S Building Inspection Budget proposal 2025/26	47 - 64
(h) Pupil growth allocation for 2025/26 proposal	65 - 76
(i) Nottingham City SEND Sufficiency	77 - 94

6 Schools Forum Working Group

Verbal update by Chair of the Working Group

7 Work plan

To note / discuss the work plan

95 - 96

8 Date of next meeting

To note that the next meeting will be held remotely at 1.45pm on
Tuesday 14 January 2025

If you need any advice on declaring an interest in any item on the agenda, please contact the Governance Officer/Clerk to the Forum shown above, if possible before the day of the meeting