



NOTTINGHAM CITY COUNCIL
Schools Forum

Date: Tuesday, 14 January 2025

Time: 1.45 pm

Place: Remotely via Zoom – livestreamed at <https://www.youtube.com/user/NottCityCouncil>

Members are requested to attend the above meeting to transact the following business

Clerk to the Forum: Mark Leavesley

Direct Dial: 0115 876 4302

<u>Agenda</u>	<u>Pages</u>
1 Apologies for absence	
2 Declarations of interests	
3 Revenue Monitoring 2024/25 Report of Interim Corporate Director of Children’s and Education Services	3 - 8
4 High Needs Block Budget 2025/26 Report of Corporate Director for Finance and Resources	9 - 14
5 Early Years Budget 2025/26 Report of Interim Corporate Director of Children’s and Education Services	15 - 18
6 Schools Block Budget 2025/26 Report of Corporate Director for Finance and Resources	19 - 32
7 Central Expenditure Budget 2025/26 Report of Corporate Director for Finance and Resources	33 - 42
8 De-delegated Trade Unions Budget 2025/26 Report of Corporate Director for Finance and Resources	43 - 50
9 High Needs Recovery Plan and Inclusion Model Interim Head of Access to Learning to report	51 - 52
10 Schools Forum Working Group Interim Head of Access to Learning to report	53 - 54
11 Work Plan To note / discuss the work plan	55 - 56
12 Date of next meeting Remotely at 1.45pm on Tuesday 29 April 2025	

If you need any advice on declaring an interest in any item above, please contact the Clerk to the Forum shown above, if possible before the day of the meeting