



**NOTTINGHAM CITY COUNCIL**

**Schools Forum**

**Date:** Tuesday, 1 December 2020

**Time:** 1.45 pm

**Place:** Remote - To be held remotely via Zoom -  
<https://www.youtube.com/user/NottCityCouncil>

**Members are requested to attend the above meeting to transact the following business**

**Governance Officer/Clerk to the Forum: Phil Wye Direct Dial: 0115 876 4637**

<b><u>Agenda</u></b>	<b><u>Pages</u></b>
<b>1 Apologies for Absence</b>	
<b>2 Declarations of Interest</b>	
<b>3 Minutes of the last meeting</b> To confirm the minutes of the last meeting held on 13 October 2020	3 - 8
<b>4 Proposed pupil growth allocation for 2021/22</b> Report of the Director of Education Services	9 - 34
<b>5 Local Authority Budget Position</b>	Verbal Report
<b>6 Early Years Central Expenditure 2021-22</b>	35 - 42
<b>7 Central Expenditure Budget 2021/22 – Historic Commitments</b> Report of the Corporate Director for People and the Chief Finance Officer	43 - 88
<b>8 Central Expenditure Budget 2021/22 – Ongoing Commitments</b> Report of the Corporate Director for People and the Chief Finance Officer	89 - 100
<b>9 Next meeting date</b> 19 January 2021	

If you need any advice on declaring an interest in any item on the agenda, please contact the Governance Officer/Clerk to the Forum shown above, if possible before the day of the

meeting

Citizens are advised that this meeting may be recorded by members of the public. Any recording or reporting on this meeting should take place in accordance with the Council's policy on Recording and Reporting on Public Meetings, which is available at [www.nottinghamcity.gov.uk](http://www.nottinghamcity.gov.uk). Individuals intending to record the meeting are asked to notify the Governance Officer/Clerk to the Forum shown above in advance.