



## **Nottingham City Council Schools Forum**

**Date:** Tuesday, 7 December 2021

**Time:** 1.45 pm

**Place:** Zoom & live-streamed: <https://www.youtube.com/user/NottCityCouncil>

**Councillors are requested to attend the above meeting to transact the following business**

**Director for Legal and Governance**

**Governance Officer:** Mark Leavesley

**Direct Dial:** 0115 876 4302

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|----------|---|---------|
| <b>1</b> | <b>Apologies for Absence</b>  |         |
| <b>2</b> | <b>Declarations of Interest</b>   |         |
| <b>3</b> | <b>Minutes</b><br>Last meeting held on 12 October 2021 (for confirmation)   | 3 - 8   |
| <b>4</b> | <b>Central expenditure budget 2022/23: on-going commitments</b><br>Report of Corporate Director for People  | 9 - 18  |
| <b>5</b> | <b>Central expenditure budget 2022/23: historic commitments</b><br>Report of Corporate Director for People  | 19 - 50 |
| <b>6</b> | <b>Early Years Central Expenditure 2022/23</b><br>Report of Corporate Director for People   | 51 - 58 |
| <b>7</b> | <b>Proposed pupil growth allocation for 2022/23</b><br>Report of Corporate Director for People  | 59 - 74 |
| <b>8</b> | <b>De-delegation of funding for Trade Union time off for Senior Representatives for 2022/2023</b><br>Report of Corporate Director for Finance and Resources | 75 - 82 |

If you need any advice on declaring an interest in any item on the agenda, please contact the Governance Officer shown above, if possible before the day of the meeting