

Appendix 1 – Proposed Extensions of Expiring Contracts

Department	Sub-category	Project Title	Contract Expiry Date	Recommendation	Value of Extension	Details
Strategy and Resources	ICT	Mobile Telecom	27/01/2020	Extend 6 months	£72,500	Approval in place to tender but needs extension. Mobile communications essential in particular for remote working colleagues. 30% discount offered for extension.
Strategy and Resources	Environment	Transportation of Bodies	01/03/2020	Extend 6 months	£80,275	Essential service
Children and Adults	Adult Social Care - Accommodation	Residential and nursing care services for adults	31/03/2020	Extend 6 months	£23,250,000	To ensure continuity of social care provision pending completion of accreditations and contract awards
Commercial and Operations	Safety & Compliance	Fixed and Portable Fire Safety Equipment R & M	31/03/2020	Extend 6 months	£38,708	Statutory Requirement
Commercial and Operations	Safety & Compliance	Air Handling Plant and Air Conditioning Geothermal Heat Pumps Maintenance	01/04/2020	Extend 6 months	£129,570.50	Statutory Requirement
Commercial and Operations	Safety & Compliance	Chimneys and Lightning Conductors - Planned and Reactive maintenance of fall arrests and lightning protection.	01/04/2020	Extend 6 months	£35,945.50	Statutory Requirement`
Commercial and Operations	FM	Fruit and Veg Supply	01/05/2020	Extend 6 months	£61,500	Essential fresh food supplies to direct services including care homes provided through this contract. City supplier at risk if ceased during outbreak

Commercial and Operations	Safety & Compliance	UV systems R & M	12/05/2020	Extend 6 months	£26,590	Statutory Requirement
Commercial and Operations	Safety & Compliance	Access doors R & M	30/05/2020	Extend 6 months	£38,027.50	Statutory Requirement
Children and Adults	Children	Children's Homecare	30/06/2020	Extend 6 months	£40,000	To ensure continuation of social care provision pending completion of commissioning review
Development and Growth	Transport	School Bus Service A1 and A2	26/07/2020	Extend 12 months	£160,000	To ensure continuity of an essential community service. 12 month extension will avoid a change of Provider half way through a school year. Currently limited market for local provision
Children and Adults	Adult Social Care - Community	Direct Payment Support Services	13/09/2020	Extend 6 months	£110,000	To ensure continuity of support for citizens pending completion of new framework procurement
Strategy and Resources	Housing Related Support	Mental Health Resettlement Service	30/09/2020	Extend 6 months	£113,500	To ensure continuity of essential support service while tender is paused.
Strategy and Resources	Housing Related Support	Mental Health Recovery Service	30/09/2020	Extend 6 months	£142,406	To ensure continuity of essential support service while tender is paused.
Strategy and Resources	Housing Related Support (ILSS)	Mental Health Standard Accommodation Service	30/09/2020	Extend 6 months	£110,322	To ensure continuity of essential support service while tender is paused.
Strategy and Resources	Housing Related Support	Mental Health Accommodation Based Service - Short Term	30/09/2020	Extend 6 months	£209,731	To ensure continuity of essential support service while tender is paused.
Strategy and Resources	Housing Related Support	Mental Health Forensic Independent Living Support Service	30/09/2020	Extend 6 months	£22,637	To ensure continuity of essential support service while tender is paused.
Strategy and Resources	Housing Related Support (ILSS)	Mental Health Independent Living Support Service	30/09/2020	Extend 6 months	£198,915	To ensure continuity of essential support service while tender is paused.

Total anticipated value of proposed extensions	£24,840,628
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