

Nottingham City Council Delegated Decision



Reference Number:	3889
Author:	Terry Cooper
Department:	Commercial and Operations
Contact:	Terry Cooper (Job Title: Business Performance Director, Email: terry.cooper@nottinghamcity.gov.uk, Phone: 0115 9895504)
Subject:	Theatre Royal & Royal Concert Hall Changing Places
Total Value:	£40,000 (Type: Capital)
Decision Being Taken:	To approve spend to install a Changing Places Toilet at the Royal Concert Hall.To Delegate authority to the Corporate Director of Commercial & Operations to award the contract using a Scape Framework.
Reasons for the Decision(s)	Theatre Royal and the Royal Concert Hall (TRCH) provides cultural experiences for a wide range of customers. We are currently unable to offer adequate changing facilities to some of our customers with additional needs, rendering our venue inaccessible to them.The nearest Changing Places facility to TRCH is at Greyhound Street, simply too far away for our customers to be a viable option. To address this we are planning to install a Changing Places Toilet, to be located in the Royal Concert Hall on the ground floor. This facility will enable TRCH to further improve the accessibility to the venue for our customers with additional needs. The costs of the project will be met by utilising £30,000 from TRCH sinking fund and £10,000 from the National Lottery that has already been secured and received.
Other Options Considered:	The option to do nothing was rejected as our facilities are not fit for purpose to meet the needs of our customers.
Background Papers:	None
Published Works:	None

Affected Wards:	Hyson Green and Arboretum
Colleague / Councillor Interests:	None
Consultations:	Those not consulted are not directly affected by the decision.
Crime and Disorder Implications:	There are no anticipated implications related to crime and disorder attached to this decision.
Equality:	EIA not required. Reasons: No negative impact on any minority groups as a result of this decision
Decision Type:	Officer
Executive Decision?	Yes
Scheme of Delegation Reference Number or Other Source of Delegation:	11
Subject to Call In:	No The call-in procedure does not apply to the decision because the value of the decision is below the call in threshold.
Advice Sought:	Finance, Procurement
Finance Advice:	<p>This decision seeks approval to incur expenditure totalling £40k for improvement works to extend accessibility for customers with additional needs.</p> <p>The cost will be funded as follows: £10k - National Lottery funding : this grant funding is specifically for this improvement. The funding has been confirmed and received by the Council. £30k - earmarked reserves (sinking fund) held by the Council for improvements of this nature (ref F82). Following this decision the capital programme will be updated accordingly.</p> <p>The project manager will need to ensure compliance to the National Lottery grant conditions to avoid a clawback of grant funding.</p> <p>Advice provided by Maria Balchin (Finance Analyst) on 17/02/2020 and 04/06/20</p>

Procurement Advice:

There are no procurement issues with this decision, as appointment through a Scape framework is in compliance with Contract Procedure Rules. Advice provided by Jonathan Whitmarsh (Lead Procurement Officer) on 07/02/2020 and 04/06/20

Signatures:

Andy Vaughn (Corporate Director for Commercial and Operations)
SIGNED and Dated: 04/06/2020