

2020/ 21 fund for support for victims of domestic abuse and their children within safe accommodation.**Title of bid**

Response to Complexity (R2C) Phase 4: Embedding a trauma informed approach

Name, address and contact details of application lead authority

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Names of partners

Nottingham Central Women's Aid; Juno Women's Aid which includes BAME Refuge, 24 hour Freephone DSVA Helpline & Outreach Service; Nottingham Women's Centre (NWC); Nottingham City Care Partnership Homeless Health Team (HHT); Framework: Opportunity Nottingham & Health Shop; Nottinghamshire County Council and seven District & Borough Councils; Nottingham City Council Housing Aid; Public Health; Nottingham Crime & Drugs Partnership; Nottinghamshire Office of the Police & Crime Commissioner (OPCC); NHS Nottingham and Nottinghamshire Clinical Commissioning Group (CCG) Equation Prevention Service; Dr Lyndsey Harris Independent Academic.

Amount of grant sought – profile of bid 2020 21

	2020/21	Comments
Support	NA	
Staff costs	80,091	
Other	19,909	
Total	100,000	

How many victims will be helped by the funding – adhering to standards set out in Annex A

This bid will support our intention that no woman and children are turned away from Refuge or other homeless accommodation. It is estimated that the MHCLG funding for the R2C service will support and safeguard at least 214 women and 106 children over the 12 month period as follows: Central Women's Aid Refuge 40 women & 34 children, Juno Women's Aid Outreach Service 89 women & 52 children, Women's Centre Counselling Service 51 women & 20 children.

Summary of Bid (Bid proposals must set out what the local demand is for – Refuges or any other safe accommodation type and how the bid addresses it)**Description of bid – what is the proposal and what are the aims**

The bid adheres to the MHCLG Quality Standards & the Priorities for Domestic Abuse & will support our intention that no woman & children are turned away from Refuge. These standards alongside the Women's Aid National Quality Standards & Safe Lives Leading Lights accreditation form part of our Service Level Agreements with Commissioned DSVA services. Safeguarding vulnerable adults & children are key to our service delivery and policy and practice are also included as standard in SLA's.

Service level agreements are already in place with key partners. Delegated Decision Making processes will ensure partners receive funding identified for them in the bid as soon as it is awarded. This bid meets the eligibility criteria set out in the tender document.

The proposal and aims are recommendations from the independent evaluation of R2C Phase 2.

1. To provide an additional 4 Refuge bed spaces/ family rooms for survivors with multiple disadvantage and complex needs (mental ill health /substance/ alcohol misuse), with or without children, supported & safeguarded by specialist Refuge staff.
2. To provide 25 hours a week for a complex needs outreach service to support survivors with multiple disadvantage & complex needs including those accessing and moving on from the complex needs Refuge. This will ensure support, resettlement & robust referral to drug treatment services & appropriate mental & physical health services. This will ensure long-term support & safeguarding pathways for women and children.
3. To provide therapeutic support commissioned from Nottingham Women's Centre Counselling Service for survivors of domestic abuse with multiple disadvantage and complex needs. This will help survivors who find trust /engaging with services difficult. Nottinghamshire Sexual Violence Support Services and Juno Women's Aid are based in Nottingham Women's Centre and are close partners.
4. To maintain the wrap around approach delivered by the substance misuse service (Health Shop) & mental & physical health support (Homeless Health Team). These services include a focus on safeguarding & have been mainstreamed building links with specialist services.
5. To inform & educate the statutory & voluntary sector on the needs of & risks to survivors with or without children with multiple disadvantage and complex needs. To increase the UK evidence base on DSVA/ VAWG to improve practice and support of these survivors & children. This will be in partnership with Dr Lyndsey Harris, who will

provide evaluation & dissemination of learning in partnership with Equation, our prevention service. This will be delivered through seminars, workforce development & academic papers.

How will it achieve them?

- Nottingham Central Women's Aid will provide 4 Refuge spaces/ family rooms for survivors with or without children with multiple disadvantage & complex needs from within a 6 bed Refuge. Central will extend the service to 6 beds when demand requires.
- Juno Women's Aid Outreach Service will provide support in the community for survivors & their children with multiple disadvantage & complex needs seeking to access or moving out of Refuge & for those for whom Refuge is not currently appropriate. This will enable survivors to access & then sustain tenancies & receive co-ordinated specialist support from a range of agencies, especially substance misuse & mental health services.
- Nottingham Women's Centre Counselling Service will accept direct referral from the R2C Refuge & Outreach services, enabling women who have been assessed and supported by the mental health nurse to receive longer term therapeutic support to enable them to recover from the impact of the abuse. The Counselling service will also provide drop in support at Central Refuge & will accept referrals for survivors from Juno Women's Aid.
- Nottingham City Care Homeless Health Team will deliver wrap-around mental & physical health care directly to survivors & their children with multiple disadvantage & complex needs at Central Refuge (including smear tests, support to access GPs, mental health assessments etc) & those accessing Juno Women's Aid Outreach Services.
- The Health Shop will provide direct support to survivors who use drugs & alcohol at Central Refuge & for Outreach through the Wellbeing Hub. This will be a single point of support, advice & treatment for substance users, & will enable access to Nottingham Recovery Network. The Health Shop also provide a rolling programme of training on related topics for colleagues delivering this service such as naloxone use, needle/ sharps management etc.
- Dr Harris will support the project, enabling good quality evaluation, review of the learning and dissemination to partners across Nottinghamshire with Equation & the UK through academic papers and events.

What resources are requested and what for?

- The funding required for the project will pay for staffing & service costs over 12 months including 4 - 6 bed spaces/ family rooms delivered by the independent Refuge, which are additional bed spaces in Nottingham. .
 - Central Women's Aid Refuge survivors with multiple disadvantage/ complex needs 4 bed spaces £61,630
 - Juno R2C Complex Needs Outreach Service £27,639
 - Nottingham Women's Centre Counselling Service £10,731
- Nottingham City Care (HHT) Framework; Health Shop, Opportunity Nottingham and Nottingham Recovery Network, and Juno DSVA Helpline have over the last 3 Phases of R2C integrated the project into their existing service provision, redirecting resources to support the project where appropriate. These redirected resources, will enable the project to be delivered and sustained with additional value for money funding from the MHCLG.

How many bed spaces will the proposals provide and will these be provided in Refuges, Sanctuary dispersed housing (with support) or other housing provision?

4 – 6 in addition to the 31 Refuge bed spaces/ family rooms & the Sanctuary Scheme commissioned by the City.

Supporting evidence: Assess the needs of victims

Does your bid meet an identified need?

National and local research outlines the need for a joined up approach to survivors of domestic abuse & their children particularly where there are additional issues such as mental health & substance misuse. This bid meets the need for a specialist service for survivors with or without children of DVA who have multiple disadvantage & complex needs. Our ability to meet that need has improved year on year since MHCLG first funded it. We recognise the need is increasing and our intention through learning from R2C is to improve practice where we can across the sector. For example, the service will form part of a local seminar in January on supporting women offenders chaired by the OPCC.

- CDP analysts estimate Nottingham has between 36,355 & 48,525 female & male survivors over the age of 16
- 2016 /17 compared to 2018/19 domestic violence & abuse increased by 1,342 offences (44% increase).
- 18/19 we estimated approx. 10% of the Nottingham population of children is at risk of domestic abuse. There were 3,500 child contacts due to domestic abuse at Children Services which is 20% of all contacts (approx. 18,000 pa)
- 18/19 there were 896 requests for Refuge space via the local 24 hour DSVA Helpline (this does not capture the search for bed space online on the national Routes to Support service).
- 18/19 450 households applied to Housing Aid Homeless section for housing due to DVA with 294 children
- 18/19 209 survivors and children were accommodated in the three commissioned Refuges.
- Since 2016/17 R2C Outreach service has supported 245 survivors with multiple and complex needs.

- between April – November 18/19 Phase 3 of R2C states the following about the 70 women supported

Survivors with Children	English Not First Lang.	Disability	Accessed Refuge	Accessed Outreach	Accessed Therapy	Mental Health Need	Alcohol Issue	Mental Health/Alcohol	Mental Health/Drugs	Alcohol/Drugs	Mental Health/Alcohol /Drugs
34%	9%	4%	26%	60%	29%	81%	36%	31%	24%	14%	13%

Recommendations from the National Commission on DSVAs & Multiple Disadvantage 'Breaking Down the Barriers'; include collaboration in the development of service, navigator models, and women only accommodation, long term support and strengths based trauma informed approaches for survivors. R2C meets all of these, Central is a women & children only Refuge, the Outreach service provides 'navigation', & we are a pilot area for Change That Lasts (this was developed in partnership with survivors using Juno Women's Aid) which has a strength based trauma informed approach to survivor support.

The CDP/ Public Health write the Joint Strategic Needs Assessment (JSNA) every 3 years. The CDP publishes a Strategic Assessment of crime annually, which supports the Police and Crime Commissioners Policing Plan. The CDP analyst team pull together data & hypothesis testing with partnership analysts & the specialist DSVAs sector. Data is included from Children Services, including Education, Housing & Health. This ensures a robust approach to data capture & analysis for the city, which we share with Nottinghamshire. The Nottinghamshire Safer Nottinghamshire Board analysts work closely with the CDP analysts.

Have you consulted with local service providers to identify the need?

Service Providers have been consulted as follows % their input includes the lived experiences of survivors and data from the performance monitoring submitted to the CDP.

- In 2019 as part of the process of updating the JSNA
- Through their membership of the Nottingham DSVAs strategy group
- County service providers were consulted through their membership of the County DSA Executive – this serves to ensure that the city and county align our approaches and bids
- Through the voluntary sector VAWG Group which is chaired by Equation and includes the wider VAWG service providers and community groups.
- Through the R2C Steering Group which includes partners in the bid.

Survivors' voices are at the heart of the specialist voluntary sector, with focus groups, house meetings, exit interviews and Juno Women's Aid annual Garden Party providing direction of travel for commissioning and service development. We have ongoing engagement with our partners in the County.

Meets clear local needs (achievability)

How will the project meet the identified need?

This project is designed to meet the identified need, it is built on the evidence base from national research & evaluation, our own independent evaluation of this project & the outcomes & outputs from performance data collected as part of service reviews and discussion at the R2C Steering Group. The project has developed year on year as we have gained a greater understanding of the need & how to meet it. The current project is delivered by experienced, skilled and committed colleagues who are achieving excellent outcomes with a complex client group.

The key requirement of this service is that survivors & their children will be supported in Refuge or in Outreach & be protected from the perpetrator who is also their supplier of drugs and alcohol & has impacted on their mental health. Separating from the perpetrator & being supported to access substance & mental health services enables survivors to follow a pathway to safety & space for action to recover from their substance misuse & start to improve their mental health.

Have you consulted with the local service providers?

Service Providers have been consulted as follows and their input includes the lived experiences of survivors.

- In 2019 as part of the process of updating the JSNA
- Through their membership of the Nottingham DSVAs strategy group
- County service providers were consulted through their membership of the County DSA Executive – this serves to ensure that the city and county align our approaches and bids
- Through the voluntary sector VAWG Group which is chaired by Equation and includes the wider VAWG service providers
- Through the R2C Steering Group which includes partners in the bid.

Partnership working and working across local authorities boundaries

Which other organisations do you work in partnership with locally to tackle domestic abuse

- Nottingham, Nottinghamshire, Districts & Boroughs recognise that there are no boundaries for survivors & children (or perpetrators). We have sought to integrate our MHCLG bids alongside our existing joint strategy &

delivery & we are committed to this partnership going forward.

- Nottingham Crime & Drugs Partnership (CDP) provide the reporting & governance structure for the DSVAs strategy & commissioning groups. The board includes Nottingham City Council, Clinical Commissioning Group, Nottinghamshire Police, Fire Service, Police & Crime Commissioner, University of Nottingham, Nottingham City Homes, Probation & the Community Rehabilitation Company.
- The CDP co-ordinates a DSVAs strategy group, managing the DSVAs strategy aligned with the national VAWG strategy & Nottinghamshire DSA Framework. The group includes statutory & specialist voluntary sector partners. This group is working with partners to develop a Nottingham City VAWG strategy. We will develop a joint approach with OPCC, Nottinghamshire & Districts/ Boroughs as the strategy emerges.
- The CDP co-ordinates and chairs a DSVAs Joint Commissioning Group (JCG), which includes Nottingham City Council /Public Health, the CCG, OPCC & NHS England.
- Nottingham & Nottinghamshire successfully bid with the OPCC to deliver the Home Office VAWG fund locally & we have a partnering agreement with our local sector to deliver this. We successfully bid jointly to deliver Change That Lasts with Women's Aid England (WAE). We have also been successful in the Homes England bid for Move On accommodation.
- The Nottingham and Nottinghamshire DSVAs leads are invited to attend & contribute to each other's strategy groups. Nottinghamshire CSPs from the seven District & Borough Councils are members.
- Nottingham supported Nottinghamshire & District CSPs to develop a DHR Assurance and Learning Implementation Group & we co-administrate the Nottingham/ Nottinghamshire MARAC Steering Group.

What are your proposals for further developing partnership working and how will this funding help to build those relationships

- This bid includes an integrated approach to DSVAs within our commitment to joint working across Nottinghamshire and is aligned with the bid from the seven District Councils. The bid is for the only complex needs Refuge in Nottinghamshire.
- The CDP is also a member of the virtual East Midlands Regional DSVAs group, which ensures that DSVAs colleagues from all the local authorities share practice & provide peer support to develop best practice across the region.
- The Integrated Research Group on VAWG chaired by Prof Julie McGarry from University of Nottingham has bid to become a Research hub for DSVAs. This group enables academics & practitioners to share local research & evaluation findings.
- Opportunity Nottingham have developed a Practice Development Unit & this has worked closely with Equation on disseminating the learning from the R2C Phases 1-3 across Nottingham and Nottinghamshire professionals.
- Working until 2020 with the R2C Steering Group, which includes all our partners, will enhance our joint approach & generate new ideas & initiatives, which will benefit survivors and Nottinghamshire communities.
- The requirement in the MHCLG funding has encouraged partners with other priorities to engage with the DSVAs sector. Subsequently the sectors have worked more closely with substance misuse & mental health services.
- Nottingham is preparing for the Domestic Abuse Bill and strategic & commissioning partnerships and our partnership work on the MHCLG has bid laid some of the ground work for this new Duty.

What safe accommodation based support do you provide to victims including children from other areas and what are the challenges in doing so?

- Nottingham commissions 3 specialist Refuges (Amber House, Umuada and Zola BAME Refuge) with 31 bed spaces/ family rooms. We commission a Sanctuary Scheme delivered with Housing Aid & Juno Women's Aid.
- Central Women's Aid Refuge is an independent Refuge funded through Housing Benefit & the MHCLG bid.
- All the Refuges have Children's Workers funded through a range of sources, including the Local Authority & we commission a therapeutic programme for child survivors of DVA and their mums. Juno Women's Aid also provide a one to one support service for children affected by DSVAs, including where knives are involved in the DVA. We have a good partnership between refuges & children centres, schools admissions teams, schools, specialist health visitors, midwives & culture and leisure centres. We recognise that children in refuge need additional support to access services & that this group of vulnerable children deserve additional help.
- All our Refuges accept survivors from across the UK through Routes to Support & the local & national Helplines.
- Nottingham City Council is committed to the UK Refuge network & that commitment is in the refresh of our Homeless Strategy & Allocations Strategy, which were signed off in Full Council.
- Nottingham City Council also commissions 1 complex needs women's hostel & through our links in this project we have improved our commissioners understanding of the impact of complexity on homeless women, this has enabled a change in the service to meet women's needs more effectively.
- We recognise the challenges for local authorities, such as ourselves & those in Nottinghamshire, who have not reduced Refuge services & the pressure caused by other local authorities who have. We work to encourage the continued commitment to a national network & to encourage the maintenance of bed spaces. We work with our Refuges on managing the pressures on them & on our local housing stock. We work with Home Link to prioritise survivors of DVA to access social housing. Nottingham has developed a Selective Licencing Scheme, which we hope will assist our survivors to access good quality housing & Nottingham City Homes is Domestic Abuse Housing Alliance accredited.

What actions are you proposing to take to support victims including children across local authority boundaries and from areas other than your local authority?

Nottingham has always been committed to the UK Refuge network and we do not discriminate against survivors from other areas moving into Refuge or local housing stock. 79% of survivors in Central refuge in 18/19 were from outside of Nottingham, this figure is replicated across Nottingham refuges. The Outreach Service also supports survivors living in Nottingham from out of area. NCC has consulted widely within the DSVA sector on the new Allocations Policy, which will be launched in 2020/21. The aim of the policy is to improve throughput in Refuge by enabling survivors and their children to access a wide range of housing options, including social housing.

Inclusion of specific provision for domestic abuse victims with particular needs

What actions are you taking to ensure that smaller specialist organisations are included in your bid proposals

The Nottingham partnership is committed to commissioning specialist DSVA services & through R2C we commission both our primary local service, Juno Women's Aid & also our smallest independent Refuge, Central Women's Aid. Over the life of the MHCLG bid we have funded specialist FGM community services, Muslim Women's Network, Translation and Interpretation services, the Deaf Centre & Nottingham Women's Centre, our aim being to capacity build and sustain our specialist voluntary sector. We also commission Nottinghamshire Sexual Violence Support Service & Equation, small local specialist providers who work with children, young people, women & men.

What is your proposal for assessing the needs of domestic abuse victims including children with particular needs from communities in your area and coming into your area?

- R2C complex needs Refuge & Outreach Service will use established local Women's Aid needs & risk assessments tools in line with national Women's Aid quality standards, the MHCLG quality standards and priorities & Safe Lives Leading Lights. All assessments & planning includes women and children.
- The CDP monitoring requires services to undertake needs assessments, risk assessments & safety planning. Nottingham is a pilot area for Women's Aid England Change that Lasts & this focusses on a survivor led approach to need, prioritising the issues affecting the survivor & children.
- R2C Refuge and Outreach Services have been trained by & are supported by the mental health nurse in the HHT & also the substance misuse lead at the Health Shop to undertake assessments and respond to need. Physical Health needs are assessed by the HHT when required. These services deliver outreach to the Refuge and the Outreach Service does drop in from the Health Shop. Therapeutic needs will be assessed by the Women's Centre Counselling Service. Refuges all have support from Health Visiting, Specialist DVA Midwifery & the specialist DVA safeguarding nurse.
- Nottingham recognises that complexity covers a range of issues, including survivors from BAME communities where English isn't a first language or women survivors of multiple perpetrators, such as in prostitution or who have been trafficked or at risk of sexual exploitation or HBV/ FM & we have specific assessment processes to identify & support these groups of women with or without children.

What actions are you taking to make provision for local specialist support and protect specialist service of importance beyond the local area?

- OPCC have pledged to fund the DSVA sector until 2021 & the NCC Council Plan pledges to protect specialist DSVA services from cuts until 2023 as they did in the previous 5 year Council Plan.
- The DSVA JCG works closely with the DSVA strategy group to capacity build & sustain our local specialist services & as a local partnership we value their contribution, we understand what added value they bring & we know that survivors prefer to work with specialist voluntary sector organisations such as Women's Aid.
- We are committed to contributing to the UK evidence base on domestic and sexual violence & abuse, which we believe supports local & national partners to commission effective specialist DSVA provision and services.
- We engage nationally with services such as Women's Aid England on Change that Lasts & also with AVA on the development of Complicated Matters to pilot approaches and share the learning and we worked with Respect to develop our Integrated Offender Management approach to domestic abuse. We worked with Safe Lives on the development of our accredited Teen Advocacy service & our IDVA services. We utilise national Quality Standards in our commissioning processes, including Safeguarding best practice.
- The CDP works with NCC Community Cohesion, Nottingham Women's Centre, Juno Women's Aid & Equation to deliver quarterly Violence Against Women and Girls Network Meetings to capacity build & sustain the wider voluntary & community sector.
- We work in close partnership with Nottinghamshire Commissioners on DSVA, including sharing learning & jointly commissioning where possible. We align our DSVA Strategy and working groups.
- We work in partnership with our Nottinghamshire colleagues in the Districts and Boroughs, including on commissioning, Homicide Reviews & aligned DSVA strategy.

Evidence of monitoring, evaluating and sharing of information

How will the projects performance be monitored?

- Since the launch of R2C in 16/17 the services have met & exceeded the outputs & outcomes expected. Greater numbers of women & children have been supported than expected & we have been pleased with the outcomes in terms of permanent tenancies maintained & survivors able to access the wrap around service, leading to improvements in recovery from substances & engagement in mental health services.
- The CDP performance manages the DSVAs sector through 'On Track' monitoring, quarterly service reviews & quarterly reporting to the DSVAs Joint Commissioning Group. On Track is the Women's Aid England national case management system & outcomes framework.
- The R2C Steering Group meets quarterly, chaired by an independent academic & comprising of the services who are commissioned to deliver the service funded by MHCLG & those who are providing the wrap around service. Performance is monitored at that meeting in addition to the reports submitted to the CDP.
- Dr Harris the academic independently evaluates the project and has published her findings here.
<http://eprints.nottingham.ac.uk/50755/>
<http://eprints.nottingham.ac.uk/50755/1/OPCC%20LHarris%20Complex%20Needs%20Report.pdf>
https://www.researchgate.net/publication/324245932_Response_to_complexity_survivors_of_domestic_abuse_with_complex_needs_research_summary_report_for_Nottinghamshire_Office_of_Police_and_Crime_Commissioners'_Women's_Safety_Reference_Group

How will the delivery of outcomes be captured?

- Each element of the service has SMART performance measures relevant to their contribution to the project, which capture outcomes, outputs, processes & demographic information & our monitoring system also includes a narrative report. The outcomes & outputs are based on Women's Aid England On Track menu of options that reflects the specialist work delivered by Outreach & Refuges. The Nottingham Women's Centre outcomes use more therapeutic measures in addition to output.
- The outcome domains for survivors and children include safety, resilience and autonomy, health & wellbeing, these are measured both by survivors, children & professionals & reported as part of Service Reviews.
- Dr Harris independently evaluates R2C & provides a report the CDP as well as publishing her findings.

What mechanisms are in place to ensure that named domestic abuse service providers in the bid receive the appropriate funding?

- Each of the named providers are currently commissioned to deliver R2C and their contracts will be varied & a Delegated Decision will be made by the Portfolio Holder for DSVAs to ensure that the service continues to be delivered by the specialists who have built up the expertise during this project.

Delivers towards local strategy

Does your bid link to a local domestic abuse or VAWG strategy?

Our local DSVAs strategy is published on line & is updated by local needs assessments & the national VAWG strategy. The recommendations are refreshed during updates of the DSVAs JSNA, which was published in 2019. This bid forms the core response to both our understanding of survivors with multiple disadvantage and complex needs & our delivery of services to those survivors & their children who are living with domestic & sexual violence & abuse & also may have mental ill health & substance misuse issues.

We recognise that all survivors have complexities & R2C has helped us understand the specific needs of this group. The evidence of the commitment to these survivors from the wider partnership is seen in the mainstreaming of the support offered to the complex needs Refuge & Outreach service by the statutory services & our local homeless voluntary sector. Despite our commitment not to reduce funding to services & due to increases in reporting of DSVAs, the demand for services for this group of survivors continues to grow.

How does your bid further the development of local strategies on domestic abuse

The Council Plan has set out a target to develop, consult on and publish a Nottingham VAWG strategy during 2020 which will give us the opportunity to include other issues related to VAWG which are currently not included in the DSVAs strategy.

The services funded from this bid will continue to form the core of the response to survivors with or without children with multiple disadvantage and complex needs and with the support of our independent academic partner will enable us to share the learning into other areas of VAWG. Including sexual violence & abuse, modern slavery, misogyny as a hate crime & stalking and harassment.

The service & the bid going forward will be informing the Homeless Strategy & Commissioning approach to multiple & complex needs, for survivors of DSVAs but the learning will also support the wider homeless community. The independent academic will be meeting with Homeless Commissioners early 2020 to share the learning from R2C to date and the newer element of therapeutic support to survivors in Refuge & Outreach will also inform the trauma informed approach.

Value for money and additionally

How many domestic abuse victims do you currently support and what is the current cost per victim for general/ specialist support?

- Nottingham total DSVAs budget for 2018/19 is £2,019,869. (£185,836 sexual violence services & £187,731 for prevention) with £1,646,302 spent on the wider specialist domestic violence sector.
- 6,528 survivors and children accessed services in the specialist domestic abuse sector in 18/19. We would estimate at a cost of £207.17 per survivor (including children). This is calculated by dividing the cost of the specialist voluntary domestic abuse sector budget (£1,352,389) by the number of survivors and children accessing services in that year (6,528).
- R2C complex needs outreach services supported 72 women during 18/19 at a cost of £361.11 per woman & Central Refuge funding was £30,030 per year supporting 25 women on average at a total cost of £1,201 per woman.
- 209 survivors and children were accommodated in the three commissioned Refuges 18/19 at a cost of £472,487 so a Refuge space cost £2,260.70 per survivor at present.
- Nottingham commissioned Refuges receive approx. £15,000 per Refuge bed space allowing for each Refuge's additional costs (older buildings / whether it is a BAME Refuge requiring translation etc)
- Nottingham Troubled Families (TF) contribute £38,440 to a voluntary sector specialist service (Stride) delivered jointly by Juno & Equation which supports Children Services to improve their practice with survivors & perpetrators. TF seeks to support the transformation of the workforce focussing on those service users with complex needs, including survivors of domestic abuse. We worked more effectively with 98 survivors and 70 perpetrators in year 1. The project was evaluated by University of Nottingham & Kings College London.

What more will you be able to achieve with this additional funding?

- The bid will support our intention that no woman & children are turned away from Refuge or other homeless accommodation. It is estimated that the MHCLG funding for the R2C service will support & safeguard at least 214 women and 106 children over the 12 month period as follows: Central Women's Aid Refuge 40 women & 34 children, Juno Women's Aid Outreach Service 89 women & 52 children, Women's Centre Counselling Service 51 women with 20 children.

How will you capture the outputs and benefits gained from this funding and how will this feed into local area strategies and longer term sustainable salutation for domestic abuse?

- R2C Phase 4 will share the learning through the evaluation undertaken by the Dr Lyndsey Harris through seminars, academic papers & workforce development. This will contribute to the UK evidence base. Dr Harris has contributed to the Journal of Gender Based Violence, local seminars & the APPG on complex needs.
- The CDP performance manages the DSVAs sector through 'On Track' monitoring, quarterly service reviews & quarterly reporting to the DSVAs Joint Commissioning Group. On Track is the Women's Aid England national case management system & outcomes framework.
- This information is utilised for Strategic Assessments, the Policing Plan, & will inform commissioning intentions across the partnership.
- R2C Phase 3 has assisted us to realign the commissioned Outreach service to be more sustainable & to work more effectively with partners to redirect wrap-around substance misuse & health support to other DSVAs services.
- Learning will be shared with the Nottingham & Nottinghamshire strategy groups & governance structures. The outputs and benefits will inform the refresh of the strategy & framework, JSNA, needs assessments & plans.
- The MHCLG bid formed part of an analysis of the proposed Statutory Duty for domestic abuse accommodation based services. We have identified what services would be required as part of the Duty & also the costs. We submitted this as part of the consultation to the Portfolio Holders responsible for housing & DSVAs, the MHCLG & also to the Local Government Association. Through the JCG we have prioritised services outlined in the Duty depending on funding available.

What estimate have you made of the costs incurred for example if staff are hired with the funding the approximate annual cost per person and dates of employment

- Phase 4 of R2C will provide continuity and development for the complex needs Outreach service at a staff cost of £23,360 pa for 25 hours and Central Refuge which is staff costs of £46,000. The Women's Centre counselling services staff costs are £10,731. All costs incurred will be to extend existing contracts until March 2021.
- CDP Commissioning team reviews services quarterly to ensure no over or underspend throughout the year and closely manage services actual spend against proposed budgets.

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17th January deadline