

**Bestwood, Bulwell and Bulwell Forest Area Committee  
9 September 2020**

<b>Title of paper:</b>	Bestwood, Bulwell and Bulwell Forest Area Capital Report	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director, Community Protection	<b>Wards affected:</b> Bestwood, Bulwell and Bulwell Forest
<b>Report author(s) and contact details:</b>	Celia Knight, Neighbourhood Development Officer (Bulwell Forest Ward) Tel 07939065477 <a href="mailto:celia.knight@nottinghamcity.gov.uk">celia.knight@nottinghamcity.gov.uk</a> Suki Shergill, Neighbourhood Development Officer (Bulwell Ward) Tel 07950947514 <a href="mailto:sukhbir.shergill@nottinghamcity.gov.uk">sukhbir.shergill@nottinghamcity.gov.uk</a> Dale Griffin, Neighbourhood Development Officer (Bestwood Ward) Tel 07506690329 <a href="mailto:dale.griffin@nottinghamcity.gov.uk">dale.griffin@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Nottingham People		
Living in Nottingham		x
Growing Nottingham		
Respect for Nottingham		
Serving Nottingham Better		x
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Area Committee with:		
<ul style="list-style-type: none"> <li>• Latest spend proposals under the Area Capital Fund including highways and footways</li> <li>• Latest spend proposals regarding Public Realm schemes</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	That the prioritised Area Capital and public realm schemes for Bestwood, Bulwell and Bulwell Forest, as set out below, are approved.	

**1 Reasons for recommendations**

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's neighbourhoods and prioritises small-scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 18 February 2020 an LTP capital allocation of £1.25 million citywide between 2019 -20 was approved. At the same meeting a citywide allocation of General Fund Element (public realm) of £750,000 was agreed. At the subsequent Executive

Board meeting on 21 July 2020, as part of the budget update, a top-slice of 20% was made to the General Fund Element (public realm) reducing it to £600,000.

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since its establishment in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using the programme have included footpath construction and repairs, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

### **3 Other options considered in making recommendations**

- 3.1 None.

### **4 Finance comments (including implications and value for money/VAT)**

- 4.1 Bringing together the various strands, which form part of the Area Capital Programme, enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

### **5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)**

- 5.1 A risk register has been produced which is regularly monitored.

### **6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)**

- 6.1 None.

### **7 Equality Impact Assessment (EIA)**

- 7.1 An EIA is not required because the report does not contain proposals or financial decisions

## **8 List of background papers other than published works or those disclosing confidential or exempt information**

8.1 Highways Framework Agreement.

## **9 Published documents referred to in compiling this report**

- 9.1 Executive Board Report, 18 February 2020, Medium Term Financial Plan, Annex 3, Capital Programme. These details can be found here:  
<https://committee.nottinghamcity.gov.uk/documents/b27342/Supplement%20agenda%20-%20Urgent%20Items%2018th-Feb-2020%2014.00%20Executive%20Board.pdf?T=9>  
on the following pages: General Fund (unchanged) – General Fund Capital Programme – excluding Transport Schemes, Annex 3, Section 3, p5 (p83 of total). LTP (unchanged) – Local Transport Plan Programme Overview, Annex 3, Appendix D, Section 1 (p100).
- 9.2 Executive Board Report, 18 February 2020, Medium Term Financial Plan, Annex 3, Capital Programme. These details can be found here:  
<https://committee.nottinghamcity.gov.uk/documents/b27899/Executive%20Board%2021072020%20Additional%20Supplementary%20Agenda%2021st-Jul-2020%2014.00%20Executive%20Board.pdf?T=9>  
on the following page: General Fund Council Financial Position – 2020/21 Budget Update (reduction by 20%), Appendix 1c (p15).

**Bestwood Area Capital 2019 - 2020 Programme**

**Bestwood LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Arnold Road Shops	parking	approved March 2020	£2,514			feasibility design for parking outside Arnold Road shops - lead service: Highway Design
Belconnen Road/Cairns Close	parking	approved by DA September 2019	£18,000			installation of resident parking scheme to mitigate hospital parking in Belconnen Rd/Cairns Close area - lead service: Traffic Management
Padstow Road	road safety	approved September 2019	£800			installation of 20mph roundels/signs on Padstow Road - lead service: Road Safety
Chippenham Road/Hillington Rise	TRO	approved September 2019	£18,000			installation of measures to reduce congestion and improve access - lead service: Traffic Management

**Total LTP schemes\***

**£39,314**

**Bestwood Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bestwood parking schemes	parking	approved March 2020	£43,000			feasibility, design and installation of parking provision at identified locations in Bestwood Ward) including Winterton Rise - lead service: Highway Design
Winterton Rise	parking	approved September 2019	£43,000			feasibility, design and installation of parking provision on Winterton Rise (location to be identified) - lead service: Highway Design

**Total Public Realm schemes\*\***

**£86,000**

**Bestwood Withdrawn schemes**

Location	Type	Reason	Amount	Details
Winterton Rise	parking	widening of scope	£43,000	feasibility, design and installation of parking provision on Winterton Rise (location to be identified) - lead service: Highway Design (Sep-19)
Arnold Road shops (Leen Valley)	TRO	underspend	£10,525	Construction of layby and implementation of TRO - lead service: Traffic & Safety (May-16)

**Total Decommited\*\*\***

**£53,525**

2019 - 2020 LTP allocation

£68,500

LTP carried forward from 2018 - 2019

£0

2019 - 2020 Public Realm allocation

£41,100

Public Realm carried forward from 2018 - 2019

£2,151

**Total Available 2019 - 2020 ACF**

**£111,751**

\*Less LTP schemes

- £39,314

\*\*Less Public Realm schemes

- £86,000

***Decommitted funds		
<b>Remaining available balance</b>	+	£53,525
LTP element remaining		<b>£39,962</b>
Public Realm element remaining		£39,711
		£251

**Bulwell Area Capital 2019 - 2020 Programme**

**Bulwell LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Corben Gardens	carriageway	approved March 2020	£9,749			surface treatment of carriageway on Corben Gardens - lead service: Highway Maintenance
Nine Acre Gardens	carriageway	approved March 2020	£10,383			surface treatment of carriageway on Nine Acre Gardens - lead service: Highway Maintenance
Stoney Houghton Gardens	carriageway	approved March 2020	£8,354			surface treatment of carriageway on Stoney Houghton Gardens - lead service: Highway Maintenance
Dogwood Avenue	road safety	approved March 2020	£380			installation of 20 mph signage at identified locations on Dogwood Gardens - lead service: Highway Maintenance
Bulwell ward carriageway/footpath	carriageway/footpath	approved March 2020	£41,423			resurfacing works on carriageway/footpaths at locations to be identified across the ward (LTP contribution) - lead service: Neighbourhood Management
Hemphill Lane	footpath	approved January 2020	£4,111			reconstruction of footpath on Hemphill Lane (Lillington Road to NCH parking area) - lead service: Highway Maintenance

**Total LTP schemes\***

**£74,400**

**Bulwell Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Bulwell ward carriageway/footpath	carriageway/footpath	prioritised 31/01/20	£31,218			resurfacing works on carriageway/footpaths at locations to be identified across the ward (PR contribution) - lead service: Neighbourhood Management
Bulwell Market area	street lighting	approved January 2020	£5,552			provision of Christmas lights for Bulwell Market, Main St - lead service: Street Lighting
Brook Close	fencing	approved January 2020	£1,730			installation of metal knee-rail fencing on Brook Close circus to address parking issues - lead service: Highway Maintenance
Bulwell Ward CCTV	security camera	approved January 2020	£5,500			provision of additional CCTV camera for Bulwell ward - lead service: CCTV operations

**Total Public Realm schemes\*\***

**£44,000**

**Bulwell Withdrawn schemes**

Location	Type	Reason	Amount	Details
Sellers Wood Drive	study	changing priorities	£1,000	review of previous study into feasibility for a pedestrian crossing to the south of Sellerswood Drive - lead service: Traffic & Safety (Dec-18)

**Total Decommited\*\*\***

**£1,000**

2019 - 2020 LTP allocation £73,400

LTP carried forward from 2018 - 2019 £0

2019 - 2020 Public Realm allocation £44,000

Public Realm carried forward from 2018 – 2019 £0

**Total Available 2019 - 2020 ACF £117,400**

\*Less LTP schemes - £74,400

\*\*Less Public Realm schemes - £44,000

\*\*\*Decommited funds + £1,000

**Remaining available balance £0**

LTP element remaining £0

Public Realm element remaining £0

**Bulwell Forest Area Capital 2019 - 2020 Programme**

**Bulwell Forest LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
St Albans Road 1	footpath	prioritised 16/01/20	£38,567			footpath reconstruction on St Albans Road - Kersall Drive to Cantrell Road left side (LTP contribution) - lead service: Highway Maintenance
Park Vale Academy crossing	road safety	prioritised 04/03/2020	£5,764			installation of bollards beyond the crossing zig-zag lines to prevent dangerous parking - lead service: Highway Maintenance
Ridgeway	road safety	approved January 2020	£10,000			installation of pedestrian barrier on Ridgeway outside entrance to Southglade Park - lead service: Road Safety
Bestwood Park Drive West	footpath	approved January 2020	£10,766			resurfacing identified section of footpath on Bestwood Park Drive West between Hucknall Road to 1 Brownlow Dv/1 Rise Park Rd (both sides) - lead service: Highway Maintenance
St Albans Road	road safety	approved September 2019	£1,500			installation of 20mph roundels/signs on St Albans Road - lead service: Road Safety
Bancroft Street	footpath	approved September 2019	£4,160			2019/20 contribution to surface treatment on Bancroft Street from St Albans Rd - Austin St - lead service Highway Maintenance

**Total LTP schemes\***

**£70,757**

**Bulwell Forest Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
St Albans Road 1	footpath	prioritised 16/01/20	£19,966			footpath reconstruction on St Albans Road - Kersall Drive to Cantrell Road left side (PR contribution) - lead service: Highway Maintenance
Petersfield Close/Stacey Avenue	safety	prioritised 16/01/20	£354			additional contribution measures to prevent vehicles driving illegally on the footpath - lead service: Highway Maintenance
St Albans Road 2	footpath	prioritised 16/01/20	£9,928			footpath reconstruction on St Albans Road - Kersall Drive to Cantrell Road right side (initial contribution) - lead service: Highway Maintenance
Bulwell Forest Ward winter maintenance	grit bins	approved January 2020	£1,668			installation of grit bins at three identified sites across the ward - lead service: Highway Maintenance
Petersfield Close/Stacey Avenue	safety	approved September 2019	£584			installation of barriers to prevent vehicles driving illegally on the footpath - lead service: Highway Maintenance



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Total Public Realm schemes\*\*

£32,500

**Bulwell Forest Withdrawn schemes**

Location	Type	Reason	Amount	Details
Top Valley crossing	road safety	underspend	£486	Installation of zebra crossing outside academy - lead service: Road Safety
Highbury Road	footpath	underspend	£16,071	Underspend across programme of works at various locations on Highbury Road - lead service: Highway Maintenance

Total Decommited***	£16,557
2019 - 2020 LTP allocation	£54,200
LTP carried forward from 2018 - 2019	£0
2019 - 2020 Public Realm allocation	£32,500
Public Realm carried forward from 2018 – 2019	£0
<b>Total Available 2019 - 2020 ACF</b>	<b>£86,700</b>
*Less LTP schemes	- £70,757
**Less Public Realm schemes	- £32,500
***Decommited funds	+ £16,557
<b>Remaining available balance</b>	<b>£0</b>
LTP element remaining	£0
Public Realm element remaining	£0

**Bestwood Area Capital 2020 - 2021 Programme**

**LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new LTP schemes	£0
<b>Previously approved LTP schemes</b>	<b>£0</b>
Total LTP schemes*	£0

**Bestwood Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new Public Realm schemes	£0
<b>Previously approved Public Realm schemes</b>	<b>£0</b>
Total Public Realm schemes**	£0

**Bestwood Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2020 - 2021 LTP allocation	£69,300
LTP carried forward from 2019 - 2020	£39,711
2020 - 2021 Public Realm allocation	£33,300
Public Realm carried forward from 2019 - 2020	£251
<b>Total Available 2020 - 2021 ACF</b>	<b>£142,562</b>
*Less LTP schemes	- £0
**Less Public Realm schemes	- £0
***Decommited funds	+ £0
<b>Remaining available balance</b>	<b>£142,562</b>
LTP element remaining	£109,011
Public Realm element remaining	£33,551

## Bulwell Area Capital 2020 - 2021 Programme

### Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Bulwell Ward junction protection	TRO	prioritised 11/08/20	£12,500	double yellow lines to improve safety and access at identified locations around Lillington Road, South Snape Close and Langdown Close - lead service: Traffic Management
Low Wood Road	road safety	prioritised 11/08/20	£25,000	contribution to road safety improvements on Low Wood Road - lead service: Road Safety
Bacton Avenue area	footpaths	prioritised 11/08/20	£10,856	residual contribution to slurry seal of adopted footpaths on Bacton Ave, Bacton Gdns, Cawston Gdns, Hemsby Gdns and Dunholme Close – lead service: Highway Maintenance

Total new LTP schemes	£48,356
<b>Previously approved LTP schemes</b>	<b>£0</b>
Total LTP schemes*	£48,356

### Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new Public Realm schemes	£0
<b>Previously approved Public Realm schemes</b>	<b>£0</b>
Total Public Realm schemes**	£0

### Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2020 - 2021 LTP allocation	£74,200
LTP carried forward from 2019 - 2020	£0
2020 - 2021 Public Realm allocation	£35,600
Public Realm carried forward from 2019 - 2020	£0
<b>Total Available 2020 - 2021 ACF</b>	<b>£109,800</b>
*Less LTP schemes	- £48,356
**Less Public Realm schemes	- £0
***Decommited funds	+ £0
<b>Remaining available balance</b>	<b>£61,444</b>
LTP element remaining	£25,844
Public Realm element remaining	£35,600

## Bulwell Forest Area Capital 2020 - 2021 Programme

### Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
St Albans Road 2	footpath	prioritised 06/08/20	£19,885	footpath reconstruction on St Albans Road - Kersall Drive to Cantrell Road right side (residual contribution) - lead service: Highway Maintenance
School Streets project	road safety	prioritised 06/08/20	£35,215	road safety project including Stanstead School Streets scheme plus TRO's outside Hyvale and on Ridgeway (LTP contribution) - lead service: Road Safety

Total new LTP schemes	£55,100
<b>Previously approved LTP schemes</b>	<b>£0</b>
Total LTP schemes*	£55,100

### Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
School Streets project	road safety	prioritised 06/08/20	£17,785	road safety project including Stanstead School Streets scheme plus TRO's outside Hyvale and on Ridgeway (PR contribution) - lead service: Road Safety

Total new Public Realm schemes	£17,785
<b>Previously approved Public Realm schemes</b>	<b>£0</b>
Total Public Realm schemes**	£17,785

### Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2020 - 2021 LTP allocation	£55,100
LTP carried forward from 2019 - 2020	£0
2020 - 2021 Public Realm allocation	£26,400
Public Realm carried forward from 2019 - 2020	£0
<b>Total Available 2020 - 2021 ACF</b>	<b>£81,500</b>
*Less LTP schemes	- £55,100
**Less Public Realm schemes	- £17,785
***Decommited funds	+ £0
<b>Remaining available balance</b>	<b>£8,615</b>
LTP element remaining	£0
Public Realm element remaining	£8,615