

**Bestwood, Bulwell and Bulwell Forest Area Committee**  
**9 September 2020**

<b>Title of paper:</b>	Ward Councillor Budget	
<b>Director:</b>	Andrew Errington Director Community Protection	<b>Wards affected:</b> Bestwood, Bulwell and Bulwell Forest
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<b>Date of consultation with Portfolio Holder</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		
Respect for Nottingham		X
Serving Nottingham Better		X
<b>Summary of issues (including benefits to citizens/service users):</b> This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.		

## 1 Reasons for recommendations

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2020/21.

## 2 Background (including outcomes of consultation)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

### **3 Other options considered in making recommendations**

- 3.1 Not to provide the funding outlined in Appendix 1, but the funding requested will provide additional services or benefit to residents of Bestwood, Bulwell and Bulwell Forest wards.

### **4 Finance colleague comments (including implications and value for money/VAT)**

- 4.1 Wards with three councillors have been allocated £10,000 for 2020/21 which has been added to any underspend from the previous financial year.
- 4.2 The full balance has not been allocated. Further projects will be reported to a Subsequent committee.

### **5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from Various sections of the community and reduce inequalities.

### **6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)**

- 6.1 None.

### **7 Equality Impact Assessment (EIA)**

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities).

### **8 List of background papers other than published works or those disclosing confidential or exempt information**

- 8.1 A delegated authority for each scheme is available.

### **9 Published documents referred to in compiling this report**

- 9.1 None.

## Appendix A

### Bestwood Ward Budget Allocations since last report to 31/3/20

Schemes: Bestwood Ward	Date Approved	Councillor(s)	Amount (total in £)
Helping Kids Achieve	26/2/20	Hayes, Power, Wynter	£180

Balance Brought Forward 18/19	£1,094
Councillor funding 19/20	£10,000
Total funds 19/20	£11,094
Decommitted schemes 19/20	0
<b>Allocated 19/20 as of 30/01/20</b>	<b>£7,540</b>
<b>Uncommitted Funds after allocated schemes</b>	<b>£3,554</b>

### Bestwood ward Budget 2020 - 2021

Schemes: Bestwood Ward	Date Approved	Councillor(s)	Amount (total in £)
Bestwood and Bulwell Foodbank	8/4/20	Hayes, Power, Wynter	£1160
Toy Library – nappies Coronavirus support	16/4/20	Hayes, Power, Wynter	£100
Vine Community Centre hot food CV support	4/5/20	Hayes, Power, Wynter	£800
Pythian Club – Activity Packs	7/5/20	Hayes, Power, Wynter	£909

Balance Brought Forward from 19/20	£3,554
Councillor funding 20/21	£10,000
Total funds 20/21	£13,554
Decommitted schemes 20/21	0
<b>Allocated 20/21</b>	<b>£2,969</b>
<b>Uncommitted Funds after allocated schemes</b>	<b>£10,586</b>

## Bulwell Ward Budget Allocations since last report to 31/3/20

<b>Schemes: Bulwell Ward</b>	<b>Date Approved</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
87 <sup>th</sup> Brownies	30/1/20	Joannou	£100
Jobs Fair Event	24/1/20	Lakey	£450
Trip WE event	26/2/20	Lakey, Radford & Joannou	£400
Festivals	26/2/20	Joannou, Radford & Lakey	£5,300

Balance Brought Forward 18/19	£5000
Councillor funding 19/20	£10,000
Total funds 19/20	£15,000
Decommitted schemes 19/20	£2000
<b>Allocated 19/20 as of 31/03/20</b>	<b>£17,000</b>
<b>Uncommitted Funds after allocated schemes</b>	<b>£0</b>

## Bulwell Ward Budgets 2020 - 2021

Covid Virus Foodbank	8/4/20	Joannou, Radford & Lakey	£1,160
Covid Virus Nappies	16/4/20	Joannou, Radford & Lakey	£300
Covid Virus Hot meals for vulnerable People	12/4/20	Joannou, Radford & Lakey	£1125
Lockdown activities outdoor	24/5/20	Joannou, Radford & Lakey	£300

Balance Brought Forward from 19/20	0
Councillor funding 20/21	£10,000
Total funds 20/21	£10,000
Decommitted schemes 20/21	£0
<b>Allocated 20/21</b>	<b>£2,885</b>
<b>Uncommitted Funds after allocated schemes</b>	<b>£7,115</b>

### Bulwell Forest Ward Budget Allocations since last report to 31/3/20

<b>Schemes: Bulwell Forest Ward</b>	<b>Date Approved</b>	<b>Councillor(s)</b>	<b>Amount (total in £)</b>
Books for Community Events	28/1/20	Barnard, Campbell-Clark, Gardiner	£150
Helping Kids Achieve	26/2/20	Barnard, Campbell-Clark, Gardiner	£100
Bulwell United Reformed Church – toilets refurbishment	27/2/20	Barnard, Campbell-Clark, Gardiner	£500
Bulwell Forest Community Garden – Arts festival	27/2/20	Barnard, Campbell-Clark, Gardiner	£700
Bee Friendly Projects	5/3/20	Barnard, Campbell-Clark, Gardiner	£1000
Soap for schools and foodbank	10/3/20	Barnard, Campbell-Clark, Gardiner	£90
Our Lady of Perpetual Succour School – Bee friendly	10/3/20	Barnard, Campbell-Clark, Gardiner	£250
Stanstead School – Bee Friendly	11/3/20	Barnard, Campbell-Clark, Gardiner	£400
Heathfield School – Bee Friendly	11/3/20	Barnard, Campbell-Clark, Gardiner	£450

Balance Brought Forward 18/19	£3,382
Councillor funding 19/20	£10,000
Total funds 19/20	£13,382
Decommitted schemes 19/20	£3,564
<b>Allocated 19/20 as of 31/3/20</b>	<b>£16,254</b>
<b>Uncommitted Funds after allocated schemes</b>	<b>£692</b>

## Bulwell Forest Ward Budget 2020 - 2021

Schemes: Bulwell Forest Ward	Date Approved	Councillor(s)	Amount (total in £)
Bestwood and Bulwell Foodbank – Coronavirus support	8/4/20	Barnard, Campbell-Clark, Gardiner	£578
Toy library – nappies - Coronavirus support	16/4/20	Barnard, Campbell-Clark, Gardiner	£100
Bulwell Academy – hot meals Coronavirus suport	20/4/20	Barnard, Campbell-Clark, Gardiner	£375

Balance Brought Forward from 19/20	£692
Councillor funding 20/21	£10,000
Total funds 20/21	£10,692
Decommitted schemes 20/21	0
<b>Allocated 20/21</b>	<b>£1053</b>
<b>Uncommitted Funds after allocated schemes</b>	<b>£9639</b>