

Lenton and Wollaton East Area Capital 2020 - 2021 Programme

Lenton and Wollaton East LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Dorket Drive	footpath	prioritised 28/08/20	£12,238	surface dressing (slurry seal) of footpaths on Dorket Drive (part funding) – lead service Highways Maintenance
Baslow Drive	footpath	prioritised 28/08/20	£17,901	surface dressing (slurry seal) of Footpaths on Baslow Drive – lead service Highways Maintenance
Anslow Avenue	footpath	prioritised 28/08/20	£12,555	surface dressing (slurry seal) of footpaths on Anslow Avenue – lead Service Highways Maintenance

Total new LTP schemes £42,694

Previously approved LTP schemes £0

Total LTP schemes* £42,694

Lenton and Wollaton East Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new Public Realm schemes £0

Previously approved Public Realm schemes £0

Total Public Realm schemes** £0

Lenton and Wollaton East Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2020 - 2021 LTP allocation £64,200

LTP carried forward from 2019 - 2020 £0

2020 - 2021 Public Realm allocation £30,800

Public Realm carried forward from 2019 - 2020 £0

Total Available 2020 - 2021 ACF £95,000

*Less LTP schemes - £42,694

**Less Public Realm schemes - £0

***Decommited funds + £0

Remaining available balance £52,306

LTP element remaining £21,506

Public Realm element remaining £30,800

Meadows Area Capital 2020 - 2021 Programme

Meadows LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Meadows footpaths	footpath	prioritised 09/09/20	£36,855	surface dressing (slurry seal) of footpaths on Eugene Gardens, Middle Furlong Gardens, Middle Furlong Mews, Ryehill Close and Uppingham Gardens – lead service: Highways Maintenance
Resident parking	TRO	prioritised 09/09/20	£18,000	resident parking schemes on Mundella Road, Holgate Road East and Mundella Court - lead service: Traffic Management
NCH Home Zones	TRO	prioritised 09/09/20	£40,000	provision of NCH Home Zones - lead service: Traffic Management

Total new LTP schemes £94,855

Previously approved LTP schemes £0

Total LTP schemes* £94,855

Meadows Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Meadows ward help points	area improvement	prioritised for March Area Committee which was cancelled	£487	removal of additional redundant help point at Bridgeway Centre, - lead service: Highway Maintenance
Wilford Crescent West	litter bin	prioritised for March Area Committee which was cancelled	£468	installation of litter bin on Wilford Crescent West (opposite Glapton Road) - lead service: Streetscene

Total new Public Realm schemes £955

Previously approved Public Realm schemes £0

Total Public Realm schemes** £955

Meadows Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2020 - 2021 LTP allocation £58,500

LTP carried forward from 2019 - 2020 £55,700

2020 - 2021 Public Realm allocation £28,100

Public Realm carried forward from 2019 - 2020 £29,751

Total Available 2020 - 2021 ACF £172,051

*Less LTP schemes - £94,855

**Less Public Realm schemes - £955

***Decommited funds + £0

Remaining available balance £76,241

LTP element remaining £19,345

Public Realm element remaining £56,896

Wollaton West Area Capital 2020 - 2021 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Knole Road	footpath	prioritised 26/08/20	£12,393	surface dressing (slurry seal) of footpaths on Knole Road - lead service: Highway Maintenance
Pembury Road	footpath	prioritised 26/08/20	£8,181	surface dressing (slurry seal) of footpaths on Pembury Road - lead service: Highway Maintenance
Welwyn Road	footpath	prioritised 26/08/20	£12,312	surface dressing (slurry seal) of footpaths on Welwyn Road - lead service: Highway Maintenance
Ewell Road	footpath	prioritised 26/08/20	£15,471	surface dressing (slurry seal) of footpaths on Ewell Road - lead service: Highway Maintenance
Ward Junction Protection	TRO	prioritised 26/08/20	£9,043	single and double yellow line schemes at identified locations across the ward (LTP contribution) - lead service: Traffic Management

Total new LTP schemes £57,400

Previously approved LTP schemes £0

Total LTP schemes* £57,400

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Wollaton Vale/ Woodside Road	tree works	prioritised 26/08/20	£1,000	contribution to replacement of four diseased trees on Wollaton Vale and Woodside Road - Tree Services
Wollaton West bins	litter bins	prioritised 26/08/20	£1,500	installation of litter bins at locations to be identified on Woodhall Road and the Nidderdale area - lead service: Streetscene
Ward Junction Protection	TRO	prioritised 26/08/20	£15,957	single and double yellow line schemes at identified locations across the ward (PR contribution) - lead service: Traffic Management

Total new Public Realm schemes £18,457

Previously approved Public Realm schemes £0

Total Public Realm schemes** £18,457

Wollaton West Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

2020 - 2021 LTP allocation £46,400

LTP carried forward from 2019 - 2020 £11,000

2020 - 2021 Public Realm allocation £22,300

Public Realm carried forward from 2019 - 2020 £11,693

Total Available 2020 - 2021 ACF £91,393

*Less LTP schemes - £57,400

**Less Public Realm schemes - £18,457

***Decommitted funds + £0

Remaining available balance £15,536

LTP element remaining £0

Public Realm element remaining £15,536