

APPENDIX C

Wollaton West Ward Budget Allocations 2019/20

Date approved	Allocated Schemes: Wollaton West Ward	Councillor(s)	Amount (total)
23/07/2019	Wollaton Youth Club	Battlemuch, Khan & Woodward	£ 200.00
09/08/2019	Youth Development Fund	Battlemuch, Khan & Woodward	£3,000.00
06/08/2019	Tacking loneliness & isolation	Battlemuch, Khan & Woodward	£3,000.00
06/08/2019	Wollaton Arts Festival	Battlemuch, Khan & Woodward	£3,000.00
06/08/2019	Wollaton Hall parkrun	Battlemuch, Khan & Woodward	£1,500.00
24/09/2019	The Ear Foundation – Hear to help	Battlemuch, Khan & Woodward	£ 500.00
08/10/2019	Bramcote Lane Shops Christmas Tree	Battlemuch, Khan & Woodward	£2,500.00
08/11/2019	Christmas Get Together at Vale Community Centre	Battlemuch, Khan & Woodward	£ 700.00
08/11/2019	Bramcote Lane Shops Christmas Tree – Stage & PA System	Battlemuch, Khan & Woodward	£ 450.00
14/11/2019	Wollaton Youth Club – Christmas Party	Battlemuch, Khan & Woodward	£ 100.00

Schemes to be de-committed: Wollaton West Ward	Councillor(s)	Amount (total)
Wollaton West Christmas Celebrations	Battlemuch, Khan & Woodward	£4,515.00
Interpretation at Martins Pond	Battlemuch, Khan & Woodward	£1,500.00
Wollaton West Neighbourhood in Bloom	Battlemuch, Khan & Woodward	£1,000.00
Wollaton West Ward Summer Planters	Battlemuch, Khan & Woodward	£1,363.00
Nottingham Arkwright Society	Battlemuch, Khan & Woodward	£2,495.00
Wollaton Family Seaside Trip	Battlemuch, Khan & Woodward	£ 600.00

Balance brought forward from 2018/19	£ 2,026.00
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Allocation 2019/20	£ 10,000.00
Total available allocation	£ 12,026.00
Total de-committed	£ 11,473.00
Total allocated at 04/03/2020	£ 14,950.00
Total unallocated at 04/03/2020	£ 8,549.00