

Nottingham City Council Delegated Decision



Nottingham
City Council

Reference Number:	4012
Author:	Nicole Wilkinson
Department:	Children and Adults
Contact:	Nicole Wilkinson (Job Title: Assistant Project Manager, Email: nicole.wilkinson@nottinghamcity.gov.uk, Phone: 0115 87 63746)
Subject:	Healthy Pupil Capital Fund for Nottingham Schools - Summer programme 2020
Total Value:	£123,627 (Type: Capital)
Decision Being Taken:	<ol style="list-style-type: none">1. Accept and release the allocation of funding from the Department for Education (DfE) for the Healthy Pupil's Capital Fund2. To delegate authority to the Corporate Director of People (Children and Adults) to allocate to the 'Summer Holiday Programme'3. To approve the procurement and distribution of grant up to £123,627 in line with the Council's Procurement Regulations4. Flexibility to move funding within the overall £123,627 to be delegated to the Corporate Director of People (Adults and Children) should it be different to break down outlined in Appendix 1
Reasons for the Decision(s)	<p>£100m of revenue generated from the Soft Drinks Industry Levy has been provided in 2018-19 for the Healthy Pupil Capital Fund (HPCF). This fund is intended to improve children's and young people's physical and mental health by improving and increasing availability to facilities for physical activity, healthy eating, mental health and wellbeing and medical conditions. Nottingham City Council has received £123,627 in funding to support this.</p> <p>The implications of Covid-19 on schools and the education system has been significant in terms of learning loss, sight of vulnerable pupils and the health and well-being of pupils that require the stability of school or availability of free school meals/vouchers. This summer programme will also be linked into the summer catch up programme being released from the DfE to address learning loss since lockdown began. The summer programme will predominately focus on pupil's social interaction, physical activity and healthy eating/food which have been limited within the school environment as a consequence of Covid-19 and subsequent lockdown.</p>
Briefing notes documents:	Appendix 1.docx

Other Options Considered:

<ol style="list-style-type: none">1. To spend the funding on one large project at one school/area - this was not pursued as funding needed to be spread across a number of areas in order to reach pupils from all different areas of Nottingham. This will also allow for accessibility.2. Do nothing - this option would significantly impact upon the younger pupil's ability to socially interact and physical activity since March, as a result of Covid-19. Without the Healthy Pupil's Capital Fund, funding for the summer programme would be limited.

Background Papers:

None

Published Works:

None

Affected Wards:

Citywide

Colleague / Councillor Interests:

None

Consultations:

Those not consulted are not directly affected by the decision.
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Crime and Disorder Implications:

There are no crime and disorder implications
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Equality:

Please login to the system to view the EIA document: EIA HPCF.docx
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Social Value Considerations:

N/A

Relates to Council Property Assets:

Yes

Relates to Building Services:

Yes

Decision Type:

Portfolio Holder

Subject to Call In:

Yes

Call In Expiry date: 14/10/2020

Advice Sought: Legal, Finance, Procurement, Equality and Diversity, Property, Building Services

Legal Advice: There are no significant legal issues with the decisions being sought. The procurement of any goods/services will need to comply with procurement rules including the council's constitutional documents. Advice provided by Sarah O'Bradaigh (senior solicitor) on 17/07/2020.

Finance Advice: As detailed in the grant conditions the works procured following this decision are required to be classed as capital, therefore it is the project managers responsibility to ensure that the grant conditions are adhered to minimise the risk of grant clawback.
This includes ensuring the administration / project management fee as detailed in the appendix can be evidenced as capital as per CIPFAs requirements.
Following approval of this decision the capital programme will be amended accordingly.
Advice provided by Tom Straw (Senior Accountant - Capital Programmes) on 23/07/2020.

Building Services Advice: If all building compliance issues are adhered to then no further building service advice required. Advice provided by Trevor Bone (Property Maintenance Manager) on 07/09/2020.

Procurement Advice: There are no procurement issues with the decisions being sought. The Procurement Team will work with the client to ensure that any procurement activities undertaken are done so in compliance with Contract Procedure Rules. Advice provided by Jonathan Whitmarsh (Lead Procurement Officer) on 13/07/2020.

Equality and Diversity Advice: There is no impact to any of the protected characteristics. Advice provided by Rosie Donovan (Equality and Employability Consultant) on 30/07/2020.

Property Advice: This programme is being run from the existing school estate and so far that all building compliance issues are adhered to then no further property advice required. Advice provided by Peter Taylor (Senior Surveyor) on 14/07/2020.

Signatures

David Mellen (Leader/ PH Regeneration, Schools, Communications)
SIGNED and Dated: 06/10/2020
Catherine Underwood (Corporate Director for People)
SIGNED and Dated: 24/09/2020