

### **Relining of 300-2 Double Ended Cremator**

This decision is seeking approval to undertake the work to reline one of the existing cremators at an expected cost of £37,707. The full cost of this work is to be met within the existing revenue budget of the service and is already included in the period forecasting.

This work was identified following a review of the oven – with this work being essential for the cremator to remain in a safe operational condition, thereby enabling the service to achieve its MTFP income budget expectations.

The Council has a legal obligation to operate and maintain cremators under its licence obligations. There are 3 cremators at the Wilford Hill Crematorium. One of the cremators is currently out of service, so there is more pressure on the remaining two cremators to remain fully operational. FT provide the existing ongoing maintenance work on the cremators and will therefore be able to undertake the required relining works seamlessly with as little impact on the service as possible, and also without invalidating any servicing schedules/warranties.

Dispensation from tendering requirements is sought under financial regulations 3.29 as these works need to be undertaken by Facultatieve Technologies (FT) to comply with the terms and conditions of the current maintenance agreements.

**Susan Turner - Commercial Business Partner**  
**15<sup>th</sup> October 2020**