

Appendix A – COVID Winter Grant Allocation Table

Available grant			£	1,414,274.00
	Quantity	Cost per unit		
FSM vouchers - Christmas	23000	£15.10	£	347,300.00
FSM vouchers - February	11500	£15.10	£	173,650.00
FSM vouchers Feb contingency	11500	£15.10	£	173,650.00
Schools identify additional families 10%	4600	£15.10	£	69,460.00
Estimated under 5's - Christmas	6000	£15.10	£	90,600.00
Estimated under 5's - Feb	3000	£15.10	£	45,300.00
Estimated under 5's Feb contingency	3000	£15.10	£	45,300.00
20% to be spent on adults			£	282,854.80
Family Support Grant / JAM*	1350	£100.00	£	135,000.00
Allocation SubTotal			£	1,363,114.80
Admin costs - estimate			£	50,000.00
Subtotal			£	1,413,114.80
Remaining Grant			£	1,159.20

*Just About Managing