

**Castle, Hyson Green & Arboretum and Radford Area Committee - 16 December 2020**

<b>Title of paper:</b>	Area Capital Fund 2020-21	
<b>Director:</b>	Andrew Errington Director of Community Protection	<b>Wards affected:</b> Castle Hyson Green & Arboretum Radford
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<b>Date of consultation with Portfolio Holder</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		X
Respect for Nottingham		
Serving Nottingham Better		X
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides the Committee with the latest spend proposals under the Area Capital Fund, including highways and footways and Public Realm schemes.		
<b>Recommendations:</b>		
<b>1</b>	<ul style="list-style-type: none"> <li>a) To approve new schemes prioritised by Ward Councillors since the last Area Committee meeting, as detailed in Appendix 1 (shown as non-shaded);</li> <li>b) Note the monies available to Castle, Hyson Green &amp; Arboretum and Radford Wards for 2020/21 as outlined in appendix1;</li> <li>c) Note the end of year 2019-20 scheme allocations in appendix 2.</li> </ul>	

## **1 Reasons for Recommendations**

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's neighbourhoods and prioritises small-scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 18 February 2020 an LTP capital allocation of £1.25 million citywide between 2020 -21 was approved. At the same meeting a citywide allocation of General Fund Element (public realm) of £750,000 was agreed. At the subsequent Executive Board meeting on 21 July 2020, as part of the budget update, a top-slice of 20% was made to the General Fund Element (public realm) reducing it to £600,000

## **2 Background (including outcomes of consultation)**

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since its establishment in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using the programme have included footpath construction and repairs, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

## **3 Other options considered in making recommendations**

- 3.1 None.

## **4 Finance comments (including implications and value for money/VAT)**

- 4.1 Bringing together the various strands, which form part of the Area Capital Programme, enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.
- 4.2 This report was sent to the Chief Executive and Section 151 Officer for consultation and approval in line with the amendment to delegations for making decisions for new capital expenditure, which came into force on 11 November 2020. Both the Section 151 Officer and the Chief Executive agreed this spend on 08 December 2020.

**5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)**

5.1 A risk register has been produced which is regularly monitored.

**6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)**

6.1 None.

**7 Equality Impact Assessment (EIA)**

7.1 An EIA is not required because the report does not contain proposals or financial decisions.

**8 List of background papers other than published works or those disclosing confidential or exempt information**

8.1 Highways Framework Agreement

**9 Published documents referred to in compiling this report**

9.1 Executive Board Report, 19 February 2019, Medium Term Financial Plan, Annex 3, Capital Programme.

These details can be found here:

<https://committee.nottinghamcity.gov.uk/documents/b24317/Urgent%20Items%20-%20Medium%20Term%20Financial%20Plan%20-%20Key%20Decision%20and%20Treasury%20Management%20Strategy%20and%20Capita.pdf?T=9> on the following pages:

LTP (unchanged) – Local Transport Plan Programme Overview, Annex 3, Appendix C (p105)  
General Fund (restored to previous allocation of £750,000) – General Fund Capital Programme – excluding Transport Schemes, Annex 3, Section 3, p5 (p85 of total).

## Appendix 1

### Castle Area Capital 2020 - 2021 Programme

#### Castle LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new LTP schemes £0

**Previously approved LTP schemes £2,750**

Total LTP schemes\* £2,750

#### Castle Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Park Tunnel	safety	prioritised 16/11/20	£17,500	contribution to scheme eliminating pigeon roosts and associated health hazards in the Park tunnel - lead service: Neighbourhood Management

Total new Public Realm schemes £17,500

**Previously approved Public Realm schemes £0**

Total Public Realm schemes\*\* £17,500

#### Castle Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited\*\*\* £0

2020 - 2021 LTP allocation £46,100

LTP carried forward from 2019 - 2020 £34,800

2020 - 2021 Public Realm allocation £22,100

Public Realm carried forward from 2019 - 2020 £7,800

**Total Available 2020 - 2021 ACF £110,800**

\*Less LTP schemes - £2,750

\*\*Less Public Realm schemes - £17,500

\*\*\*Decommited funds + £0

**Remaining available balance £90,550**

LTP element remaining £78,150

Public Realm element remaining £12,400

## Hyson Green & Arboretum Area Capital 2020 - 2021 Programme

### Hyson Green & Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new LTP schemes £0

**Previously approved LTP schemes** **£74,008**

Total LTP schemes\* £74,008

### Hyson Green & Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new Public Realm schemes £0

**Previously approved Public Realm schemes** **£0**

Total Public Realm schemes\*\* £0

### Hyson Green & Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited\*\*\* £0

2020 - 2021 LTP allocation £77,200

LTP carried forward from 2019 - 2020 £35,831

2020 - 2021 Public Realm allocation £37,100

Public Realm carried forward from 2019 - 2020 £16,235

**Total Available 2020 - 2021 ACF** **£166,366**

\*Less LTP schemes - £74,008

\*\*Less Public Realm schemes - £0

\*\*\*Decommited funds + £0

**Remaining available balance** **£92,358**

LTP element remaining £39,023

Public Realm element remaining £53,335

**Radford Area Capital 2020 - 2021 Programme**

**Radford LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Details</b>

Total new LTP schemes	£0
<b>Previously approved LTP schemes</b>	<b>£27,787</b>
Total LTP schemes*	£27,787

**Radford Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Details</b>

Total new Public Realm schemes	£0
<b>Previously approved Public Realm schemes</b>	<b>£0</b>
Total Public Realm schemes**	£0

**Radford Withdrawn schemes**

<b>Location</b>	<b>Type</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>
<i>No decommitments to date</i>				

Total Decommited***	£0
2020 - 2021 LTP allocation	£61,500
LTP carried forward from 2019 - 2020	£19,650
2020 - 2021 Public Realm allocation	£29,500
Public Realm carried forward from 2019 - 2020	£10,870
<b>Total Available 2020 - 2021 ACF</b>	<b>£121,520</b>
*Less LTP schemes	- £27,787
**Less Public Realm schemes	- £0
***Decommited funds	+ £0
<b>Remaining available balance</b>	<b>£93,733</b>
LTP element remaining	£53,363
Public Realm element remaining	£40,370

## Appendix 2

### Castle Area Capital 2020 - 2021 Programme – Previously approved

#### Castle LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Park Road/Lenton Road	road safety	Approved September 2020	£2,000	installation of barrier rails at link footpath to reduce anti social behaviour - lead service: Highway Maintenance
Derby Road	survey	Approved September 2020	£750	speed surveys on identified sections of Derby Road - lead service: Road Safety

Total previous LTP

£2,750

#### Castle Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total previous Public Realm

£0

### Hyson Green & Arboretum Area Capital 2020 - 2021 Programme – Previously approved

#### Hyson Green & Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Gregory Boulevard	carriageway	Approved September 2020	£30,000	removal of red thermoplastic plateau and installation of necessary road safety measures - lead service: Highway Maintenance <i>(NB: subject to satisfactory scheme design and detailed estimate)</i>
Pleasant Row	carriageway	Approved September 2020	£20,000	resurface of carriageway on Pleasant Row - lead service: Highway Maintenance <i>(NB: subject to detailed estimate)</i>
Kingsford Avenue	footpath	Approved September 2020	£24,008	surface dressing of footpath on Kingsford Avenue – lead service: Highways Maintenance

Total previous LTP

£74,008

#### Hyson Green & Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total previous Public Realm

£0

**Radford Area Capital 2020 - 2021 Programme – Previously approved**

**Radford Area LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Details</b>
Garfield Road area	footpath	Approved September 2020	£27,787	surface dressing of footpaths on Garfield Road, Beresford Street, Warner Street, Wyville Close and Mozart Close – lead service: Highways Maintenance

Total previous LTP

£27,787

**Radford Area Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Details</b>

Total previous Public Realm

£0