

Appendix 1 - Building Services & FM Procurement Plan 2021/22

Table 1

Procurement Ref	Procurement Category	Sub-category	Project Title	Whole-life Value	Initial Contract Duration	Contract Extension Terms	Comments
4405	Places	Safety & Compliance	Asbestos Abatement	£1,300,000	2 Years	1+1 Years	
1995	Places	Safety & Compliance	Asbestos Surveys & Analytic Services	£190,000	2 Years	1+1 Years	
4447	Places	Safety & Compliance	CCTV & Access Control PPM	£52,000	2 Years	1+1 Years	
2316	Places	Minor Works	Minor Works Framework Agreement	£12,000,000	2 Years	1+1 Years	
3298	Places	Minor Works	CHP Services	£100,000	2 Years	1+1 Years	
3964	Places	Safety & Compliance	Hanovia UV systems R & M	£48,000	2 Years	1+1 Years	Direct award as in main report
	Places	Safety & Compliance	Waste Sump Cleaning and Removal	£400,000	2 Years	1+1 Years	
	Places	Safety & Compliance	Trend Building Management System (BMS)	£45,000	2 Years	1+1 Years	Direct award as in main report
	Places	Safety & Compliance	Aqua Cool Gas fire suppression system	£15,000	2 Years	1+1 Years	Direct award as in main report
			TOTAL	£14,150,000			