

Appendix 1 – Next Steps Accommodation Programme interim funding – schedule of costs

	Provider	Service Overview	Value	Period	Contract
1	Mercure Hotel	Provision of up to 40 hotel rooms as Nottingham Shelter replacement bedspaces (plus additional rooms) to ensure availability of off-the-streets accommodation as pandemic restrictions continue	£235,950.00	24/06/2020 to 31/12/2020	Extension to existing contract (Everyone in)
2	Various hoteliers	Funding to allow for spot purchase provision of hotel bedspaces in any available hotel during periods when the Severe Weather Emergency Protocol (SWEP) is activated	£15,000.00	24/06/2020 to 31/12/2020	No contract. Direct payments according to availability in response to urgent need
3	Nottingham City Council	Provision of food packages to rough sleepers accommodated within the Mercure hotel	£15,563.00	24/06/2020 to 31/12/2020	N/A
4	Nottingham City Homes	Deep cleaning and repairs to damage to fixtures and fittings within the Mercure hotel	£2,650.00	24/06/2020 to 31/12/2020	N/A
	TOTAL		£269,163.00		